Digitally Signed By Hema Munivenkatappa
(FINANCE)
Date : 02-Aug-2017 15:21:11 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Three Hundred Forty Seven Crores Eight Lakhs Nineteen Thousands Four Hundred Only (Rs.347,08,19,400/-) - Apportionment of Approved Budget for the Public Health and Family Welfare Department - Orders - Issued.

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FINANCE (FMU-HM-FW) DEPARTMENT

G.O.Rt.No.: 1712 **Dated: 02-08-2017**

Read the following:-

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Public Health and Family Welfare Department for an amount of Rs.347,08,19,400 /- (Rupees Three Hundred Forty Seven Crores Eight Lakhs Nineteen Thousands Four Hundred for the period from April 01, 2017 to March 31, 2018, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Director Public Health and Family Welfare Department is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocatted as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Hema Munivenkatappa
Special Secretary to Government

To
The Principal Secretary, Health, Medical & Family Welfare Secretariat, Velagapudi
The Director, Public Health and Family Welfare Department, AP.
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapaudi
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department : PUBLIC HEALTH AND FAMILY WELFARE DPT

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2210 Medical and Public Health							
01 Urban Health Services - Allopathy							
M.H.001 Direction and Administration							
S.H.(02) Regional Offices							
010 Salaries							
018 Encashment of Earned Leave	30,51,000	10,67,000	10,67,000	3,07,000	0	24,41,000	6,10,000
019 Leave Travel Concession	3,81,000	1,33,000	1,33,000	39,000	0	3,05,000	76,000
110 Domestic Travel Expenses							
111 Travelling Allowance	70,000	24,000	24,000	22,000	0	70,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,16,000	40,000	40,000	36,000	0	1,16,000	0
132 Other Office Expenses	44,000	15,000	15,000	14,000	0	44,000	0
133 Water and Electricity Charges	86,000	30,000	30,000	26,000	0	86,000	0
240 Petrol, Oil and Lubricants	1,10,000	38,500	38,500	33,000	0	1,10,000	0
280 Professional Services							
281 Pleaders Fees	18,000	6,000	6,000	6,000	0	18,000	0
03 Rural Health Services-Allopathy							
M.H.103 Unani							
S.H.(04) Primary Health Centres							
010 Salaries							
018 Encashment of Earned Leave	29,35,57,000	10,25,00,000	9,90,00,000	3,33,46,000	0	23,48,46,000	5,87,11,000
019 Leave Travel Concession	3,66,95,000	1,28,00,000	1,28,00,000	37,56,000	0	2,93,56,000	73,39,000

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
110 Domestic Travel Expenses							
111 Travelling Allowance	7,00,000	2,40,000	2,45,000	75,000	0	5,60,000	1,40,000
114 Fixed Travelling Allowance	97,50,000	32,50,000	32,50,000	32,50,000	0	97,50,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	7,25,000	2,40,000	2,40,000	1,00,000	0	5,80,000	1,45,000
132 Other Office Expenses	11,10,000	3,88,000	3,88,000	3,34,000	0	11,10,000	0
133 Water and Electricity Charges	91,21,000	31,92,000	31,92,000	27,37,000	0	91,21,000	0
140 Rents, Rates and Taxes	1,33,00,000	44,40,000	44,20,000	17,80,000	0	1,06,40,000	26,60,000
210 Supplies and Materials							
211 Materials and Supplies	1,00,000	35,000	35,000	30,000	0	1,00,000	0
230 Cost of Ration Diet Charges	8,40,000	2,94,000	2,94,000	84,000	0	6,72,000	1,68,000
240 Petrol, Oil and Lubricants	11,02,000	3,70,000	3,70,000	1,42,000	0	8,82,000	2,20,000
250 Clothing, Tentage and Store	1,00,000	35,000	35,000	30,000	0	1,00,000	0
S.H.(06) Community Health Nutrition Clusters (CHNCs)							
010 Salaries							
018 Encashment of Earned Leave	8,56,73,000	2,99,00,000	2,99,00,000	2,58,73,000	0	8,56,73,000	0
019 Leave Travel Concession	1,07,09,000	37,48,000	37,48,000	32,13,000	0	1,07,09,000	0
06 Public Health							
M.H.001 Direction and Administration							
S.H.(01) Headquarters Office							
010 Salaries							
018 Encashment of Earned Leave	53,46,000	18,70,000	18,70,000	5,37,000	0	42,77,000	10,69,000
019 Leave Travel Concession	6,68,000	1,67,000	1,67,000	1,67,000	1,67,000	6,68,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
110 Domestic Travel Expenses							
111 Travelling Allowance	5,00,000	1,75,000	1,75,000	1,50,000	0	5,00,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,45,000	50,000	50,000	45,000	0	1,45,000	0
132 Other Office Expenses	2,22,000	77,000	77,000	68,000	0	2,22,000	0
133 Water and Electricity Charges	10,50,000	3,67,000	3,67,000	3,16,000	0	10,50,000	0
134 Hiring of Private Vehicles	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
200 Other Administrative Expenses	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
240 Petrol, Oil and Lubricants	4,41,000	1,54,000	1,54,000	1,33,000	0	4,41,000	0
280 Professional Services							
281 Pleaders Fees	18,000	5,000	5,000	5,000	3,000	18,000	0
S.H.(03) District Offices							
010 Salaries							
018 Encashment of Earned Leave	6,39,15,000	2,23,70,000	1,51,12,000	1,36,50,000	0	5,11,32,000	1,27,83,000
019 Leave Travel Concession	79,89,000	27,96,000	27,96,000	8,00,000	0	63,92,000	15,97,000
110 Domestic Travel Expenses							
111 Travelling Allowance	20,00,000	5,65,000	6,30,000	4,05,000	0	16,00,000	4,00,000
114 Fixed Travelling Allowance	1,30,000	45,000	45,000	40,000	0	1,30,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	9,45,000	3,30,000	3,18,000	1,08,000	0	7,56,000	1,89,000
132 Other Office Expenses	5,74,000	1,89,200	1,80,000	90,000	0	4,59,200	1,14,800
133 Water and Electricity Charges	75,08,000	26,27,000	26,27,000	22,54,000	0	75,08,000	0
134 Hiring of Private Vehicles	10,00,000	3,00,000	3,00,000	3,00,000	1,00,000	10,00,000	0
140 Rents, Rates and Taxes	1,00,00,000	35,00,000	23,00,000	14,00,000	8,00,000	80,00,000	20,00,000
200 Other Administrative Expenses	20,00,000	7,00,000	7,00,000	2,00,000	0	16,00,000	4,00,000

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
230 Cost of Ration Diet Charges	6,60,000	2,31,000	2,31,000	66,000	0	5,28,000	1,32,000
240 Petrol, Oil and Lubricants	17,64,000	5,67,000	5,65,000	2,80,000	0	14,12,000	3,52,000
260 Advertisements, Sales and Publicity Expenses	1,00,000	35,000	35,000	30,000	0	1,00,000	0
270 Minor Works							
272 Maintenance	20,00,00,000	7,00,00,000	7,00,00,000	2,00,00,000	0	16,00,00,000	4,00,00,000
510 Motor Vehicles							
511 Maintenance of Office Vehicles	1,00,000	35,000	35,000	30,000	0	1,00,000	0
S.H.(06) Indian Red Cross Society, Andhra Pradesh State Headquarters							
310 Grants-in-Aid							
312 Other Grants-in-Aid	6,00,00,000	1,50,00,000	1,50,00,000	1,50,00,000	1,50,00,000	6,00,00,000	0
M.H.101 Prevention and Control of Diseases							
S.H.(04) Health Services							
010 Salaries							
018 Encashment of Earned Leave	9,72,81,000	3,40,00,000	3,22,00,000	1,16,25,000	0	7,78,25,000	1,94,56,000
019 Leave Travel Concession	1,21,60,000	42,56,000	42,56,000	12,16,000	0	97,28,000	24,32,000
110 Domestic Travel Expenses							
111 Travelling Allowance	17,00,000	5,10,000	5,00,000	3,70,000	0	13,80,000	3,20,000
114 Fixed Travelling Allowance	63,00,000	15,75,000	15,75,000	15,75,000	15,75,000	63,00,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	5,98,000	2,09,000	2,03,000	1,86,000	0	5,98,000	0
132 Other Office Expenses	17,01,000	5,94,500	4,86,500	2,80,000	0	13,61,000	3,40,000
133 Water and Electricity Charges	73,50,000	25,66,000	24,91,000	6,32,000	1,91,000	58,80,000	14,70,000
134 Hiring of Private Vehicles	1,17,00,000	30,00,000	29,00,000	29,00,000	29,00,000	1,17,00,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
140 Rents, Rates and Taxes	1,44,00,000	48,17,500	47,60,500	17,06,500	2,35,500	1,15,20,000	28,80,000
230 Cost of Ration Diet Charges	10,00,000	3,50,000	2,30,000	2,20,000	0	8,00,000	2,00,000
240 Petrol, Oil and Lubricants	14,70,000	5,14,500	5,14,500	4,41,000	0	14,70,000	0
260 Advertisements, Sales and Publicity Expenses	20,00,000	7,00,000	5,00,000	4,00,000	0	16,00,000	4,00,000
280 Professional Services							
284 Other Payments	50,000	17,000	17,000	16,000	0	50,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	5,00,000	1,75,000	1,75,000	50,000	0	4,00,000	1,00,000
G.H.11 State Development Schemes							
S.H.(41) Epidemic Control Schemes							
130 Office Expenses							
132 Other Office Expenses	1,89,000	66,000	66,000	57,000	0	1,89,000	0
210 Supplies and Materials							
211 Materials and Supplies	19,80,000	6,93,000	6,93,000	5,94,000	0	19,80,000	0
212 Drugs and Medicines	24,20,000	8,47,000	8,47,000	7,26,000	0	24,20,000	0
260 Advertisements, Sales and Publicity Expenses	4,00,000	1,40,000	1,40,000	1,20,000	0	4,00,000	0
S.H.(42) Care and Support Centres for HIV AIDS							
310 Grants-in-Aid							
312 Other Grants-in-Aid	25,00,000	6,25,000	6,25,000	6,25,000	6,25,000	25,00,000	0
M.H.113 Public Health Publicity							
S.H.(04) Publicity							
010 Salaries							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
018 Encashment of Earned Leave	24,49,000	8,50,000	8,50,000	7,49,000	0	24,49,000	0
019 Leave Travel Concession	3,06,000	1,07,000	1,07,000	92,000	0	3,06,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	3,000	1,050	1,050	900	0	3,000	0
132 Other Office Expenses	8,000	2,800	2,800	2,400	0	8,000	0
133 Water and Electricity Charges	4,000	1,400	1,400	1,200	0	4,000	0
80 General							
M.H.789 Special Component Plan for Scheduled Castes							
G.H.11 State Development Schemes							
S.H.(06) Centralised Purchase of Drugs and Medicines							
210 Supplies and Materials							
212 Drugs and Medicines	55,53,00,000	13,88,25,000	13,88,25,000	13,88,25,000	13,88,25,000	55,53,00,000	0
M.H.796 Tribal Areas Sub-Plan							
G.H.11 State Development Schemes							
S.H.(06) Centralised Purchase of Drugs and Medicines							
210 Supplies and Materials							
212 Drugs and Medicines	17,96,00,000	4,49,00,000	4,49,00,000	4,49,00,000	4,49,00,000	17,96,00,000	0
M.H.800 Other Expenditure							
S.H.(04) Health Transport							
010 Salaries							
018 Encashment of Earned Leave	37,29,000	11,50,000	13,00,000	5,34,000	0	29,84,000	7,45,000
019 Leave Travel Concession	4,66,000	1,62,000	1,60,000	51,000	0	3,73,000	93,000
110 Domestic Travel Expenses							
111 Travelling Allowance	50,000	17,000	17,000	16,000	0	50,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	52,000	18,000	18,000	16,000	0	52,000	0
132 Other Office Expenses	44,000	15,000	15,000	14,000	0	44,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
133 Water and Electricity Charges	1,47,000	51,000	48,000	48,000	0	1,47,000	0
140 Rents, Rates and Taxes	22,36,000	6,36,000	6,36,000	5,17,000	0	17,89,000	4,47,000
240 Petrol, Oil and Lubricants	55,000	19,000	19,000	17,000	0	55,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	30,00,000	10,40,000	7,40,000	6,20,000	0	24,00,000	6,00,000
G.H.11 State Development Schemes							
S.H.(06) Centralised Purchase of Drugs and Medicines							
210 Supplies and Materials							
212 Drugs and Medicines	187,09,00,000	46,77,25,000	46,77,25,000	46,77,25,000	46,77,25,000	187,09,00,000	0
2211 Family Welfare							
M.H.103 Maternity and Child Health							
S.H.(04) Maternity and Child Health Centres							
010 Salaries							
018 Encashment of Earned Leave	7,50,000	2,62,000	2,58,000	80,000	0	6,00,000	1,50,000
019 Leave Travel Concession	94,000	32,900	32,900	9,400	0	75,200	18,800
110 Domestic Travel Expenses							
111 Travelling Allowance	51,000	17,000	17,000	17,000	0	51,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	14,000	4,900	4,900	4,200	0	14,000	0
132 Other Office Expenses	18,000	6,300	6,300	5,400	0	18,000	0
133 Water and Electricity Charges	2,00,000	70,000	70,000	60,000	0	2,00,000	0
240 Petrol, Oil and Lubricants	14,000	4,900	4,900	4,200	0	14,000	0
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
02 Welfare of Scheduled Tribes							
M.H.282 Public Health							
S.H.(07) Hospitals and Dispensaries (under the control Director of Health and Family Welfare)							
010 Salaries							
018 Encashment of Earned Leave	20,86,000	7,30,000	3,75,000	4,90,000	74,000	16,69,000	4,17,000
019 Leave Travel Concession	2,61,000	91,000	65,000	53,000	0	2,09,000	52,000
110 Domestic Travel Expenses							
111 Travelling Allowance	50,000	17,000	12,500	12,500	8,000	50,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	10,000	3,000	2,500	2,500	2,000	10,000	0
132 Other Office Expenses	61,000	21,000	15,000	15,000	10,000	61,000	0
133 Water and Electricity Charges	21,000	7,300	5,000	5,000	3,700	21,000	0
140 Rents, Rates and Taxes	64,000	22,000	16,000	16,000	10,000	64,000	0
240 Petrol, Oil and Lubricants	34,000	11,900	8,500	8,500	5,100	34,000	0
3435 Ecology and Environment							
04 Prevention and Control of Pollution							
M.H.103 Prevention of Air and Water Pollution							
S.H.(05) Scheme for Prevention of Water Pollution							
010 Salaries							
018 Encashment of Earned Leave	2,02,000	70,000	50,000	25,000	17,000	1,62,000	40,000
019 Leave Travel Concession	25,000	8,750	6,250	5,000	0	20,000	5,000
3454 Census Surveys and Statistics							
02 Surveys and Statistics							
M.H.111 Vital Statistics							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
S.H.(05) Compilation of Vital Statistics							
010 Salaries							
018 Encashment of Earned Leave	32,66,000	11,43,000	11,43,000	9,80,000	0	32,66,000	0
019 Leave Travel Concession	4,08,000	1,42,000	1,42,000	1,24,000	0	4,08,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	2,00,000	70,000	70,000	60,000	0	2,00,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	7,000	2,400	2,400	2,200	0	7,000	0
132 Other Office Expenses	2,65,000	92,000	92,000	81,000	0	2,65,000	0
133 Water and Electricity Charges	40,000	11,000	10,000	10,000	9,000	40,000	0
240 Petrol, Oil and Lubricants	20,000	5,000	5,000	5,000	5,000	20,000	0
260 Advertisements, Sales and Publicity Expenses	23,49,000	8,22,000	8,22,000	7,05,000	0	23,49,000	0
Total	**363,00,91,000**	**100,00,58,800**	**98,50,65,400**	**81,22,29,900**	**67,34,65,300**	**347,08,19,400**	**15,92,71,600**

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2210010010002010018VN						
	02010903001	1,00,000	0	0	0	1,00,000
	03120903002	2,60,000	0	0	0	2,60,000
	06010903001	1,80,000	0	0	0	1,80,000
	12010903003	2,50,000	0	0	0	2,50,000
	27000902013	2,77,000	10,67,000	3,07,000	0	16,51,000
2210010010002010019VN						
	27000902013	1,33,000	1,33,000	39,000	0	3,05,000
2210010010002110111VN						
	03120903002	9,000	12,000	11,000	0	32,000
	06010903001	15,000	12,000	11,000	0	38,000
2210010010002130131VN						
	02010903001	10,000	0	6,000	0	16,000
	03120903002	10,000	0	10,000	0	20,000
	06010903001	10,000	40,000	10,000	0	60,000
	12010903003	10,000	0	10,000	0	20,000
2210010010002130132VN						
	02010903001	3,000	3,000	2,000	0	8,000
	03120903002	3,000	4,000	4,000	0	11,000
	06010903001	5,000	5,000	4,000	0	14,000
	12010903003	4,000	3,000	4,000	0	11,000
2210010010002130133VN						

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03120903002	15,000	15,000	15,000	0	45,000
	12010903003	15,000	15,000	11,000	0	41,000
22100100100022400000VN						
	02010903001	9,500	8,000	8,000	0	25,500
	03120903002	9,500	8,000	8,000	0	25,500
	06010903001	9,500	13,000	9,000	0	31,500
	12010903003	10,000	9,500	8,000	0	27,500
22100100100022802 81VN						
	02010903001	2,000	0	2,000	0	4,000
	03120903002	2,000	2,000	0	0	4,000
	06010903001	2,000	2,000	2,000	0	6,000
	12010903003	0	2,000	2,000	0	4,000
22100310300040100 18VN						
	01010903001	90,000	45,000	0	0	1,35,000
	01010903002	90,000	45,000	0	0	1,35,000
	01010903003	90,000	45,000	0	0	1,35,000
	01010903006	2,10,000	3,55,000	0	0	5,65,000
	01010903010	90,000	45,000	0	0	1,35,000
	01020903001	90,000	45,000	0	0	1,35,000
	01020903002	90,000	45,000	0	0	1,35,000
	01020903003	90,000	45,000	0	0	1,35,000
	01020903004	90,000	45,000	0	0	1,35,000
	01020903005	90,000	45,000	0	0	1,35,000
	01020903006	90,000	45,000	0	0	1,35,000
	01020903007	90,000	45,000	0	0	1,35,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01030903001	90,000	45,000	0	0	1,35,000
	01030903002	90,000	45,000	0	0	1,35,000
	01030903003	90,000	45,000	0	0	1,35,000
	01030906001	90,000	45,000	0	0	1,35,000
	01030906002	90,000	45,000	0	0	1,35,000
	01030906003	90,000	45,000	0	0	1,35,000
	01030906005	90,000	45,000	0	0	1,35,000
	01040903001	90,000	45,000	0	0	1,35,000
	01040903002	90,000	45,000	0	0	1,35,000
	01040903003	90,000	45,000	0	0	1,35,000
	01040903004	90,000	45,000	0	0	1,35,000
	01040903005	90,000	45,000	0	0	1,35,000
	01040903006	90,000	45,000	0	0	1,35,000
	01050903001	90,000	45,000	0	0	1,35,000
	01050903002	90,000	45,000	0	0	1,35,000
	01050903003	90,000	45,000	0	0	1,35,000
	01050903004	90,000	45,000	0	0	1,35,000
	01050903009	90,000	45,000	0	0	1,35,000
	01050903011	90,000	45,000	0	0	1,35,000
	01050903012	90,000	45,000	0	0	1,35,000
	01060903001	90,000	45,000	0	0	1,35,000
	01060903002	90,000	45,000	0	0	1,35,000
	01060903003	90,000	45,000	0	0	1,35,000
	01060903005	90,000	45,000	0	0	1,35,000
	01070903001	90,000	45,000	0	0	1,35,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01070903002	90,000	45,000	0	0	1,35,000
	01070903003	90,000	45,000	0	0	1,35,000
	01070903004	90,000	45,000	0	0	1,35,000
	01070903005	90,000	45,000	0	0	1,35,000
	01070903006	90,000	45,000	0	0	1,35,000
	01070903007	90,000	45,000	0	0	1,35,000
	01070903008	90,000	45,000	0	0	1,35,000
	01070903014	90,000	45,000	0	0	1,35,000
	01070903015	90,000	45,000	0	0	1,35,000
	01080903001	90,000	45,000	0	0	1,35,000
	01080903002	90,000	45,000	0	0	1,35,000
	01080903006	90,000	45,000	0	0	1,35,000
	01080903008	90,000	45,000	0	0	1,35,000
	01080904001	90,000	45,000	0	0	1,35,000
	01090903001	90,000	45,000	0	0	1,35,000
	01090903002	90,000	45,000	0	0	1,35,000
	01090903003	90,000	45,000	0	0	1,35,000
	01090903004	90,000	45,000	0	0	1,35,000
	01090903010	90,000	45,000	0	0	1,35,000
	01090903011	90,000	45,000	0	0	1,35,000
	01100903003	90,000	45,000	0	0	1,35,000
	01100903006	90,000	45,000	0	0	1,35,000
	01100903007	90,000	45,000	0	0	1,35,000
	01100903009	90,000	45,000	0	0	1,35,000
	01110903001	90,000	45,000	0	0	1,35,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01110903002	90,000	45,000	0	0	1,35,000
	01110903003	90,000	45,000	0	0	1,35,000
	01110903004	90,000	45,000	0	0	1,35,000
	01120903001	90,000	45,000	0	0	1,35,000
	01120903002	90,000	45,000	0	0	1,35,000
	01120903003	90,000	45,000	0	0	1,35,000
	01120903004	90,000	45,000	0	0	1,35,000
	01120903005	90,000	45,000	0	0	1,35,000
	01120903011	90,000	45,000	0	0	1,35,000
	01120903012	90,000	45,000	0	0	1,35,000
	01140903001	90,000	45,000	0	0	1,35,000
	01140903002	90,000	45,000	0	0	1,35,000
	01140903003	90,000	45,000	0	0	1,35,000
	01140903004	90,000	45,000	0	0	1,35,000
	01140903005	90,000	45,000	0	0	1,35,000
	01150903004	90,000	45,000	0	0	1,35,000
	01150903005	90,000	45,000	0	0	1,35,000
	01150903006	90,000	45,000	0	0	1,35,000
	01150903007	90,000	45,000	0	0	1,35,000
	01150903008	90,000	45,000	0	0	1,35,000
	02010903003	72,000	60,000	0	0	1,32,000
	02010903004	72,000	60,000	0	0	1,32,000
	02010903005	72,000	60,000	0	0	1,32,000
	02010903006	72,000	60,000	0	0	1,32,000
	02010903007	72,000	60,000	0	0	1,32,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02010903030	72,000	60,000	0	0	1,32,000
	02020903001	72,000	60,000	0	0	1,32,000
	02020903002	72,000	60,000	0	0	1,32,000
	02020903003	72,000	60,000	0	0	1,32,000
	02020903004	72,000	60,000	0	0	1,32,000
	02020903005	72,000	60,000	0	0	1,32,000
	02020903006	72,000	60,000	0	0	1,32,000
	02020903007	72,000	60,000	0	0	1,32,000
	02020903009	72,000	60,000	0	0	1,32,000
	02020903010	72,000	60,000	0	0	1,32,000
	02020903015	72,000	60,000	0	0	1,32,000
	02040903001	71,000	60,000	0	0	1,31,000
	02040903002	71,000	60,000	0	0	1,31,000
	02040903005	71,000	60,000	0	0	1,31,000
	02040903006	71,000	60,000	0	0	1,31,000
	02040903007	71,000	60,000	0	0	1,31,000
	02040903008	71,000	60,000	0	0	1,31,000
	02040903009	71,000	60,000	0	0	1,31,000
	02040903010	71,000	60,000	0	0	1,31,000
	02040903011	71,000	60,000	0	0	1,31,000
	02040903012	71,000	60,000	0	0	1,31,000
	02040903013	71,000	60,000	0	0	1,31,000
	02040903014	71,000	60,000	0	0	1,31,000
	02040903015	71,000	60,000	0	0	1,31,000
	02050903001	71,000	60,000	0	0	1,31,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02050903002	72,000	60,000	0	0	1,32,000
	02050903003	72,000	60,000	0	0	1,32,000
	02050903005	72,000	60,000	0	0	1,32,000
	02060903001	71,000	60,000	0	0	1,31,000
	02060903002	71,000	60,000	0	0	1,31,000
	02060903003	71,000	60,000	0	0	1,31,000
	02060903004	71,000	60,000	0	0	1,31,000
	02060903006	71,000	50,000	0	0	1,21,000
	02060903007	71,000	50,000	0	0	1,21,000
	02060903008	71,000	50,000	0	0	1,21,000
	02060903009	71,000	50,000	0	0	1,21,000
	02060903010	71,000	50,000	0	0	1,21,000
	02060903011	71,000	50,000	0	0	1,21,000
	02060903012	71,000	60,000	0	0	1,31,000
	02060903013	71,000	50,000	0	0	1,21,000
	02060903014	71,000	50,000	0	0	1,21,000
	02060903015	71,000	50,000	0	0	1,21,000
	02060903016	71,000	50,000	0	0	1,21,000
	02060903017	71,000	50,000	0	0	1,21,000
	02070903001	72,000	60,000	0	0	1,32,000
	02070903002	72,000	60,000	0	0	1,32,000
	02070903005	72,000	60,000	0	0	1,32,000
	02070903006	72,000	60,000	0	0	1,32,000
	02070903007	72,000	60,000	0	0	1,32,000
	02070903009	72,000	60,000	0	0	1,32,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02070903010	72,000	60,000	0	0	1,32,000
	02070903014	72,000	60,000	0	0	1,32,000
	02080903001	72,000	60,000	0	0	1,32,000
	02080903002	72,000	60,000	0	0	1,32,000
	02080903003	72,000	60,000	0	0	1,32,000
	02080903004	72,000	60,000	0	0	1,32,000
	02080903006	72,000	60,000	0	0	1,32,000
	02080903007	72,000	60,000	0	0	1,32,000
	02080903008	72,000	60,000	0	0	1,32,000
	02080903010	72,000	60,000	0	0	1,32,000
	02090903001	72,000	60,000	0	0	1,32,000
	02090903002	72,000	60,000	0	0	1,32,000
	02090903006	72,000	60,000	0	0	1,32,000
	02100903001	72,000	60,000	0	0	1,32,000
	02100903002	71,000	60,000	0	0	1,31,000
	02100903003	71,000	60,000	0	0	1,31,000
	02100903004	71,000	60,000	0	0	1,31,000
	02100903005	71,000	60,000	0	0	1,31,000
	02100903006	72,000	60,000	0	0	1,32,000
	02100903007	72,000	60,000	0	0	1,32,000
	02100903009	71,000	60,000	0	0	1,31,000
	02110903001	71,000	60,000	0	0	1,31,000
	02110903002	71,000	60,000	0	0	1,31,000
	02110903003	71,000	60,000	0	0	1,31,000
	02110903007	72,000	60,000	0	0	1,32,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02120903002	72,000	60,000	0	0	1,32,000
	02120903006	71,000	60,000	0	0	1,31,000
	02120903007	71,000	60,000	0	0	1,31,000
	02120903008	71,000	60,000	0	0	1,31,000
	02120903009	72,000	60,000	0	0	1,32,000
	02120903011	71,000	50,000	0	0	1,21,000
	02120903012	71,000	50,000	0	0	1,21,000
	02120903013	71,000	50,000	0	0	1,21,000
	02120903018	72,000	60,000	0	0	1,32,000
	02130903002	71,000	50,000	0	0	1,21,000
	02130903003	71,000	50,000	0	0	1,21,000
	02130903004	71,000	50,000	0	0	1,21,000
	02130903005	71,000	50,000	0	0	1,21,000
	02130903006	71,000	50,000	0	0	1,21,000
	02130903008	71,000	50,000	0	0	1,21,000
	02130903009	71,000	50,000	0	0	1,21,000
	02130903010	71,000	50,000	0	0	1,21,000
	02130903013	71,000	50,000	0	0	1,21,000
	02130903014	71,000	50,000	0	0	1,21,000
	02130903015	71,000	50,000	0	0	1,21,000
	02130903016	71,000	50,000	0	0	1,21,000
	02130903017	71,000	50,000	0	0	1,21,000
	02130903019	71,000	50,000	0	0	1,21,000
	02130903021	71,000	50,000	0	0	1,21,000
	02130903022	71,000	50,000	0	0	1,21,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03010903001	90,000	35,000	0	0	1,25,000
	03010903005	1,23,500	0	0	0	1,23,500
	03010903006	1,23,500	0	0	0	1,23,500
	03010903007	1,23,500	0	0	0	1,23,500
	03010903008	1,23,500	0	0	0	1,23,500
	03010903009	1,23,500	0	0	0	1,23,500
	03010903010	1,23,500	0	0	0	1,23,500
	03010903011	1,23,500	0	0	0	1,23,500
	03010903012	1,23,500	0	0	0	1,23,500
	03010903016	1,23,500	0	0	0	1,23,500
	03010903019	1,23,500	0	0	0	1,23,500
	03020903002	1,23,500	0	0	0	1,23,500
	03020903004	1,23,500	0	0	0	1,23,500
	03020903006	1,23,500	0	0	0	1,23,500
	03020903007	1,23,500	0	0	0	1,23,500
	03020903008	1,23,500	0	0	0	1,23,500
	03020903009	1,23,500	0	0	0	1,23,500
	03020903010	1,23,500	0	0	0	1,23,500
	03020903014	1,23,500	0	0	0	1,23,500
	03020903016	1,23,500	0	0	0	1,23,500
	03030903001	1,23,500	0	0	0	1,23,500
	03030903002	1,23,500	0	0	0	1,23,500
	03030903003	1,23,500	0	0	0	1,23,500
	03030903004	1,23,500	0	0	0	1,23,500
	03030903005	1,23,500	0	0	0	1,23,500

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03030903006	1,23,500	0	0	0	1,23,500
	03030903007	1,23,500	0	0	0	1,23,500
	03030903008	1,23,500	0	0	0	1,23,500
	03030903009	1,23,500	0	0	0	1,23,500
	03030903010	1,23,500	0	0	0	1,23,500
	03040903001	1,23,500	0	0	0	1,23,500
	03040903003	1,23,500	0	0	0	1,23,500
	03040903004	1,23,500	0	0	0	1,23,500
	03040903005	1,23,500	0	0	0	1,23,500
	03040903006	1,23,500	0	0	0	1,23,500
	03040903007	1,23,500	0	0	0	1,23,500
	03040903008	1,23,500	0	0	0	1,23,500
	03040903009	1,23,500	0	0	0	1,23,500
	03040903012	1,23,500	0	0	0	1,23,500
	03040903013	1,23,500	0	0	0	1,23,500
	03040903015	1,23,500	0	0	0	1,23,500
	03040903016	1,23,500	0	0	0	1,23,500
	03040903017	1,23,500	0	0	0	1,23,500
	03040903018	1,23,500	0	0	0	1,23,500
	03040903019	1,23,500	0	0	0	1,23,500
	03060903002	1,23,500	0	0	0	1,23,500
	03060903003	1,23,500	0	0	0	1,23,500
	03060903004	1,23,500	0	0	0	1,23,500
	03060903005	1,23,500	0	0	0	1,23,500
	03060903006	1,23,500	0	0	0	1,23,500

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03060903009	1,23,500	0	0	0	1,23,500
	03070901001	1,23,500	0	0	0	1,23,500
	03070901002	1,23,500	0	0	0	1,23,500
	03070903001	1,23,500	0	0	0	1,23,500
	03070903003	1,23,500	0	0	0	1,23,500
	03070903005	1,23,500	0	0	0	1,23,500
	03070903006	1,23,500	0	0	0	1,23,500
	03070903007	1,23,500	0	0	0	1,23,500
	03070903008	1,23,500	0	0	0	1,23,500
	03080903001	1,23,500	0	0	0	1,23,500
	03080903002	1,23,500	0	0	0	1,23,500
	03080903003	0	1,23,500	0	0	1,23,500
	03080903004	0	1,23,500	0	0	1,23,500
	03080904001	0	1,23,500	0	0	1,23,500
	03090901001	0	1,23,500	0	0	1,23,500
	03090903001	0	1,23,500	0	0	1,23,500
	03090903002	0	1,23,500	0	0	1,23,500
	03090903003	0	1,23,500	0	0	1,23,500
	03090903004	0	1,23,500	0	0	1,23,500
	03090903005	0	1,23,500	0	0	1,23,500
	03090903006	0	1,23,500	0	0	1,23,500
	03090903007	0	1,23,500	0	0	1,23,500
	03090903009	0	1,23,500	0	0	1,23,500
	03100902001	0	1,23,500	0	0	1,23,500
	03100902002	0	1,23,500	0	0	1,23,500

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03100902003	0	1,23,500	0	0	1,23,500
	03100902004	0	1,23,500	0	0	1,23,500
	03100902005	0	1,23,500	0	0	1,23,500
	03100903001	0	1,23,500	0	0	1,23,500
	03100903002	0	1,23,500	0	0	1,23,500
	03100903003	0	1,23,500	0	0	1,23,500
	03100903005	0	1,23,500	0	0	1,23,500
	03100903006	0	1,23,500	0	0	1,23,500
	03120901002	0	1,23,500	0	0	1,23,500
	03120901005	0	1,23,500	0	0	1,23,500
	03120901008	0	1,23,500	0	0	1,23,500
	03120901009	0	1,23,500	0	0	1,23,500
	03120902003	0	1,23,500	0	0	1,23,500
	03120903006	0	1,23,500	0	0	1,23,500
	03120906005	0	1,23,500	0	0	1,23,500
	03130903001	0	1,23,500	0	0	1,23,500
	03130903003	0	1,23,500	0	0	1,23,500
	03130903005	0	1,23,500	0	0	1,23,500
	03130903006	0	1,23,500	0	0	1,23,500
	03130903011	0	1,23,500	0	0	1,23,500
	03130903012	0	1,23,500	0	0	1,23,500
	03130903013	0	1,23,500	0	0	1,23,500
	03140903003	0	1,23,000	0	0	1,23,000
	03140903004	0	1,23,000	0	0	1,23,000
	03140903005	0	1,23,000	0	0	1,23,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03140903006	0	1,23,000	0	0	1,23,000
	03140903009	0	1,23,000	0	0	1,23,000
	03140903012	0	1,23,000	0	0	1,23,000
	03140903013	0	1,23,000	0	0	1,23,000
	03140903014	0	1,23,000	0	0	1,23,000
	03140903015	0	1,23,000	0	0	1,23,000
	03140903016	0	1,23,000	0	0	1,23,000
	03150903001	0	1,23,000	0	0	1,23,000
	03150903004	0	1,23,000	0	0	1,23,000
	03160903002	0	1,23,000	0	0	1,23,000
	03160903003	0	1,23,000	0	0	1,23,000
	03160903004	0	1,23,000	0	0	1,23,000
	03160903005	0	1,23,000	0	0	1,23,000
	03160903007	0	1,23,000	0	0	1,23,000
	03160903008	0	1,23,000	0	0	1,23,000
	03160903009	0	1,23,000	0	0	1,23,000
	03160903010	0	1,23,000	0	0	1,23,000
	03160903012	0	1,23,000	0	0	1,23,000
	03170903001	0	1,23,000	0	0	1,23,000
	03170903002	0	1,23,000	0	0	1,23,000
	03170903003	0	1,23,000	0	0	1,23,000
	03170903004	0	1,23,000	0	0	1,23,000
	03170903005	0	1,23,000	0	0	1,23,000
	03170903006	0	1,23,000	0	0	1,23,000
	03170903007	0	1,23,000	0	0	1,23,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03170903008	0	1,23,000	0	0	1,23,000
	03180903001	0	1,23,000	0	0	1,23,000
	03180903002	0	1,23,000	0	0	1,23,000
	03180903003	0	1,23,000	0	0	1,23,000
	03180903004	0	1,23,000	0	0	1,23,000
	03180903006	0	1,23,000	0	0	1,23,000
	03190901001	0	1,23,000	0	0	1,23,000
	03190901002	0	1,23,000	0	0	1,23,000
	03190901003	0	1,23,000	0	0	1,23,000
	03190901004	0	1,23,000	0	0	1,23,000
	03190906001	0	1,23,000	0	0	1,23,000
	03200903001	0	1,23,000	0	0	1,23,000
	03200903003	0	1,23,000	0	0	1,23,000
	03200903004	0	1,23,000	0	0	1,23,000
	03200903005	0	1,23,000	0	0	1,23,000
	03210903003	0	1,23,000	0	0	1,23,000
	03210903004	0	1,23,000	0	0	1,23,000
	03210903005	0	1,23,000	0	0	1,23,000
	03210903006	0	1,23,000	0	0	1,23,000
	03210903007	0	1,23,000	0	0	1,23,000
	03210903008	0	1,23,000	0	0	1,23,000
	03210903009	0	1,23,000	0	0	1,23,000
	03210903010	0	1,23,000	0	0	1,23,000
	03210903011	0	1,23,000	0	0	1,23,000
	03210903012	0	1,23,000	0	0	1,23,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04010903009	1,25,000	1,00,000	0	0	2,25,000
	04010903010	2,50,000	1,50,000	0	0	4,00,000
	04010903016	1,00,000	1,00,000	0	0	2,00,000
	04020903001	75,000	75,000	0	0	1,50,000
	04020903002	1,00,000	90,000	0	0	1,90,000
	04020903003	1,00,000	1,00,000	0	0	2,00,000
	04020903004	1,00,000	80,000	0	0	1,80,000
	04020903006	3,00,000	1,40,000	0	0	4,40,000
	04030903001	61,000	60,000	0	0	1,21,000
	04030903002	1,00,000	1,00,000	0	0	2,00,000
	04030903008	60,000	50,000	0	0	1,10,000
	04030909002	75,000	75,000	0	0	1,50,000
	04040903001	3,00,000	1,00,000	0	0	4,00,000
	04040903002	1,80,000	1,20,000	0	0	3,00,000
	04040903003	1,30,000	80,000	0	0	2,10,000
	04040903004	80,000	70,000	0	0	1,50,000
	04040903008	1,00,000	1,00,000	0	0	2,00,000
	04040904001	3,00,000	2,00,000	0	0	5,00,000
	04050903003	75,000	75,000	0	0	1,50,000
	04050903004	33,000	40,000	0	0	73,000
	04050903006	1,00,000	0	0	0	1,00,000
	04050909001	75,000	0	0	0	75,000
	04050909002	50,000	50,000	0	0	1,00,000
	04050909005	75,000	0	0	0	75,000
	04070903003	2,00,000	1,50,000	0	0	3,50,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04070903004	1,25,000	1,00,000	0	0	2,25,000
	04070903005	75,000	75,000	0	0	1,50,000
	04070903014	1,00,000	50,000	0	0	1,50,000
	04070903015	1,25,000	75,000	0	0	2,00,000
	04080903001	1,00,000	75,000	0	0	1,75,000
	04080903002	35,000	35,000	0	0	70,000
	04080903006	95,000	75,000	0	0	1,70,000
	04080903009	32,000	0	0	0	32,000
	04080903010	1,00,000	75,000	0	0	1,75,000
	04080903011	50,000	50,000	0	0	1,00,000
	04080903012	75,000	50,000	0	0	1,25,000
	04080909002	50,000	50,000	0	0	1,00,000
	04090903001	50,000	50,000	0	0	1,00,000
	04090903002	75,000	75,000	0	0	1,50,000
	04090909003	60,000	60,000	0	0	1,20,000
	04100903001	66,000	0	0	0	66,000
	04100903004	1,50,000	1,25,000	0	0	2,75,000
	04100903052	50,000	50,000	0	0	1,00,000
	04110903001	50,000	50,000	0	0	1,00,000
	04110903002	70,000	50,000	0	0	1,20,000
	04110903003	50,000	50,000	0	0	1,00,000
	04110903004	1,00,000	75,000	0	0	1,75,000
	04110903005	2,00,000	1,50,000	0	0	3,50,000
	04110903006	75,000	0	0	0	75,000
	04110903007	50,000	50,000	0	0	1,00,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04110909002	83,000	0	0	0	83,000
	04120903001	75,000	75,000	0	0	1,50,000
	04120903003	68,000	0	0	0	68,000
	04130903002	25,000	25,000	0	0	50,000
	04130903003	59,000	0	0	0	59,000
	04130903006	50,000	50,000	0	0	1,00,000
	04130903007	50,000	50,000	0	0	1,00,000
	04130903008	99,000	0	0	0	99,000
	04130903009	50,000	50,000	0	0	1,00,000
	04130903013	50,000	50,000	0	0	1,00,000
	04130903014	50,000	50,000	0	0	1,00,000
	04130909002	50,000	50,000	0	0	1,00,000
	04140903002	1,00,000	75,000	0	0	1,75,000
	04140903003	75,000	50,000	0	0	1,25,000
	04140903004	75,000	75,000	0	0	1,50,000
	04140903008	75,000	75,000	0	0	1,50,000
	04140903009	90,000	0	0	0	90,000
	04140903011	1,25,000	75,000	0	0	2,00,000
	04140903012	70,000	0	0	0	70,000
	04140903013	75,000	75,000	0	0	1,50,000
	04140903014	75,000	50,000	0	0	1,25,000
	04150903001	75,000	75,000	0	0	1,50,000
	04150903002	75,000	0	0	0	75,000
	04150903003	75,000	50,000	0	0	1,25,000
	04150903006	1,00,000	1,00,000	0	0	2,00,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04150903007	99,000	0	0	0	99,000
	04150903008	75,000	75,000	0	0	1,50,000
	04150903009	50,000	50,000	0	0	1,00,000
	04150903010	75,000	50,000	0	0	1,25,000
	04150903013	80,000	50,000	0	0	1,30,000
	04150903017	1,25,000	75,000	0	0	2,00,000
	04160903002	50,000	0	0	0	50,000
	05010903004	78,000	78,000	0	0	1,56,000
	05010903005	65,000	65,000	0	0	1,30,000
	05010903006	1,07,000	78,600	0	0	1,85,600
	05010903007	83,300	83,300	0	0	1,66,600
	05010903008	3,07,566	1,45,100	0	0	4,52,666
	05020903001	52,000	52,000	0	0	1,04,000
	05020903002	83,300	82,300	0	0	1,65,600
	05020903006	48,000	48,000	0	0	96,000
	05020904001	83,300	83,300	0	0	1,66,600
	05020904002	79,000	78,000	0	0	1,57,000
	05020904003	36,000	36,000	0	0	72,000
	05020904004	83,300	83,300	0	0	1,66,600
	05040903001	63,000	63,000	0	0	1,26,000
	05040903002	1,02,000	52,600	0	0	1,54,600
	05040903003	35,000	35,000	0	0	70,000
	05040903004	83,000	83,000	0	0	1,66,000
	05050903001	98,600	97,600	0	0	1,96,200
	05050903004	1,01,200	78,900	0	0	1,80,100

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05050903005	2,40,000	78,900	0	0	3,18,900
	05050903006	1,04,500	68,900	0	0	1,73,400
	05050903007	1,12,000	68,900	0	0	1,80,900
	05060903006	90,000	89,000	0	0	1,79,000
	05060903007	36,000	36,000	0	0	72,000
	05060903008	75,000	74,000	0	0	1,49,000
	05060903009	69,000	69,000	0	0	1,38,000
	05060903010	1,06,420	65,600	0	0	1,72,020
	05060903011	1,08,212	63,400	0	0	1,71,612
	05060903012	46,000	46,000	0	0	92,000
	05060903014	83,300	83,300	0	0	1,66,600
	05060903015	65,000	65,000	0	0	1,30,000
	05060903021	83,300	83,300	0	0	1,66,600
	05070903001	1,56,000	62,400	0	0	2,18,400
	05070903003	1,03,450	98,600	0	0	2,02,050
	05070903004	83,300	82,400	0	0	1,65,700
	05070903005	55,000	55,000	0	0	1,10,000
	05080903001	65,000	65,000	0	0	1,30,000
	05080903002	76,000	76,000	0	0	1,52,000
	05080903003	59,600	59,600	0	0	1,19,200
	05080903004	85,600	83,300	0	0	1,68,900
	05080903005	98,000	95,600	0	0	1,93,600
	05080903006	83,300	83,300	0	0	1,66,600
	05090903001	98,600	98,600	0	0	1,97,200
	05090903002	95,600	93,600	0	0	1,89,200

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05090903003	36,000	36,000	0	0	72,000
	05090903004	83,300	83,300	0	0	1,66,600
	05090903005	65,000	65,000	0	0	1,30,000
	05090904004	1,31,600	62,500	0	0	1,94,100
	05100903006	40,000	40,000	0	0	80,000
	05100903007	1,02,450	98,600	0	0	2,01,050
	05100903008	36,000	83,300	0	0	1,19,300
	05100903010	48,000	83,300	0	0	1,31,300
	05100903011	48,240	83,300	0	0	1,31,540
	05110903001	40,000	83,300	0	0	1,23,300
	05110903002	65,000	83,300	0	0	1,48,300
	05110903003	45,600	83,300	0	0	1,28,900
	05110903004	1,03,562	63,200	0	0	1,66,762
	05110904001	83,300	83,300	0	0	1,66,600
	05120903003	68,000	68,000	0	0	1,36,000
	05120903004	85,600	78,000	0	0	1,63,600
	05120903005	83,300	78,000	0	0	1,61,300
	05120903006	28,600	83,600	0	0	1,12,200
	05120903007	29,000	98,600	0	0	1,27,600
	05120903008	98,600	63,200	0	0	1,61,800
	05120903009	98,600	63,200	0	0	1,61,800
	05120903010	83,300	83,300	0	0	1,66,600
	05130903001	83,300	83,300	0	0	1,66,600
	05130903002	46,300	83,300	0	0	1,29,600
	05130903003	46,300	83,300	0	0	1,29,600

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05130903004	46,300	52,600	0	0	98,900
	05130903005	32,600	1,14,200	0	0	1,46,800
	05140903002	54,000	98,600	0	0	1,52,600
	05140904001	36,000	1,05,200	0	0	1,41,200
	05140904002	95,700	62,300	0	0	1,58,000
	05140904003	83,300	83,300	0	0	1,66,600
	05160903001	86,000	62,400	0	0	1,48,400
	05160903002	98,600	62,400	0	0	1,61,000
	05170903001	95,600	62,400	0	0	1,58,000
	05170903002	3,08,600	1,48,600	0	0	4,57,200
	05170903003	1,32,000	1,32,500	0	0	2,64,500
	05170903004	1,80,000	1,80,000	0	0	3,60,000
	05170903005	48,600	98,600	0	0	1,47,200
	05180903001	55,600	98,600	0	0	1,54,200
	05180903002	72,300	75,600	0	0	1,47,900
	05180903003	62,300	72,000	0	0	1,34,300
	05180903004	73,300	35,400	0	0	1,08,700
	05180903005	42,600	98,600	0	0	1,41,200
	05190903001	64,000	72,600	0	0	1,36,600
	05190903002	68,900	83,300	0	0	1,52,200
	05190903003	1,56,000	52,300	0	0	2,08,300
	05190903004	62,000	83,300	0	0	1,45,300
	06010903002	0	96,138	0	0	96,138
	06010903007	96,154	96,154	0	0	1,92,308
	06010903008	96,154	96,154	0	0	1,92,308

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06010903009	96,154	96,154	0	0	1,92,308
	06010903010	96,154	96,154	0	0	1,92,308
	06010903017	96,154	96,154	0	0	1,92,308
	06010903026	96,154	96,154	0	0	1,92,308
	06010904002	96,154	96,154	0	0	1,92,308
	06010904004	96,154	96,154	0	0	1,92,308
	06010904005	96,154	96,154	0	0	1,92,308
	06020903001	96,154	96,154	0	0	1,92,308
	06020903002	96,154	96,154	0	0	1,92,308
	06020903003	96,154	96,154	0	0	1,92,308
	06020903005	96,154	96,154	0	0	1,92,308
	06020903006	96,154	96,154	0	0	1,92,308
	06020904001	96,154	96,154	0	0	1,92,308
	06030903001	96,154	96,154	0	0	1,92,308
	06030903003	96,154	96,154	0	0	1,92,308
	06030903004	96,154	96,154	0	0	1,92,308
	06030904002	96,154	96,154	0	0	1,92,308
	06040903001	96,154	96,154	0	0	1,92,308
	06040903002	96,154	96,154	0	0	1,92,308
	06040903004	96,154	96,154	0	0	1,92,308
	06060903001	96,154	96,154	0	0	1,92,308
	06060903002	96,154	96,154	0	0	1,92,308
	06060903003	96,154	96,154	0	0	1,92,308
	06060903004	96,154	96,154	0	0	1,92,308
	06060903005	96,154	96,154	0	0	1,92,308

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06060903006	96,154	96,154	0	0	1,92,308
	06070903001	96,154	96,154	0	0	1,92,308
	06070903003	96,154	96,154	0	0	1,92,308
	06070903004	96,154	96,154	0	0	1,92,308
	06070903006	96,154	96,154	0	0	1,92,308
	06070903007	96,154	96,154	0	0	1,92,308
	06070903008	96,154	96,154	0	0	1,92,308
	06070903009	96,154	96,154	0	0	1,92,308
	06070903010	96,154	96,154	0	0	1,92,308
	06070903013	96,154	96,154	0	0	1,92,308
	06080903001	96,154	96,154	0	0	1,92,308
	06080903002	96,154	96,154	0	0	1,92,308
	06080903003	96,154	96,154	0	0	1,92,308
	06080903004	96,154	96,154	0	0	1,92,308
	06080903007	96,154	96,154	0	0	1,92,308
	06080903009	96,154	96,154	0	0	1,92,308
	06090903001	96,154	96,154	0	0	1,92,308
	06090903002	96,154	96,154	0	0	1,92,308
	06090903003	96,154	96,154	0	0	1,92,308
	06090903004	96,154	96,154	0	0	1,92,308
	06090903005	96,154	96,154	0	0	1,92,308
	06090903006	96,154	96,154	0	0	1,92,308
	06090903007	96,154	96,154	0	0	1,92,308
	06100903001	96,154	96,154	0	0	1,92,308
	06100903002	96,154	96,154	0	0	1,92,308

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06100903005	96,154	96,154	0	0	1,92,308
	06100903006	96,154	96,154	0	0	1,92,308
	06100903007	96,154	96,154	0	0	1,92,308
	06100903010	96,154	96,154	0	0	1,92,308
	06100903015	96,154	96,154	0	0	1,92,308
	06100903017	96,154	96,154	0	0	1,92,308
	06110903001	96,154	96,154	0	0	1,92,308
	06110903002	96,154	96,154	0	0	1,92,308
	06110903006	96,154	96,154	0	0	1,92,308
	06120903001	96,154	96,154	0	0	1,92,308
	06120903002	96,154	96,154	0	0	1,92,308
	06120903003	96,154	96,154	0	0	1,92,308
	06120903004	96,154	96,154	0	0	1,92,308
	06130903001	1,92,292	96,154	0	0	2,88,446
	06130903002	96,154	96,154	0	0	1,92,308
	06140903001	96,154	96,154	0	0	1,92,308
	06140903002	96,154	96,154	0	0	1,92,308
	06140903003	96,154	96,154	0	0	1,92,308
	06140903005	96,154	96,154	0	0	1,92,308
	06150903001	96,154	96,154	0	0	1,92,308
	06150903002	96,154	96,154	0	0	1,92,308
	06150903003	96,154	96,154	0	0	1,92,308
	06150903004	96,154	96,154	0	0	1,92,308
	06150903006	96,154	96,154	0	0	1,92,308
	06150904001	96,154	96,154	0	0	1,92,308

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06160903001	96,154	96,154	0	0	1,92,308
	06160903002	96,154	96,154	0	0	1,92,308
	06160903003	96,154	96,154	0	0	1,92,308
	06160903004	96,154	96,154	0	0	1,92,308
	06160903005	96,154	96,154	0	0	1,92,308
	06160903006	96,154	96,154	0	0	1,92,308
	06160903007	96,154	96,154	0	0	1,92,308
	06160903008	96,154	96,154	0	0	1,92,308
	06160903010	96,154	96,154	0	0	1,92,308
	06160903011	96,154	96,154	0	0	1,92,308
	06160903012	96,154	96,154	0	0	1,92,308
	06160903013	96,154	96,154	0	0	1,92,308
	06160903025	96,154	96,154	0	0	1,92,308
	06160903028	96,154	96,154	0	0	1,92,308
	06170903001	96,154	96,154	0	0	1,92,308
	06170903004	96,154	96,154	0	0	1,92,308
	06170903005	96,154	96,154	0	0	1,92,308
	06170903006	96,154	96,154	0	0	1,92,308
	06170903007	96,154	96,154	0	0	1,92,308
	06170903008	96,154	96,154	0	0	1,92,308
	06180903001	96,154	96,154	0	0	1,92,308
	06180903002	96,154	96,154	0	0	1,92,308
	06180903003	96,154	96,154	0	0	1,92,308
	06180904001	96,154	96,154	0	0	1,92,308
	06180904002	96,154	96,154	0	0	1,92,308

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06180904003	96,154	96,154	0	0	1,92,308
	07010903001	1,13,000	28,000	0	0	1,41,000
	07010903002	89,000	84,000	0	0	1,73,000
	07010903003	89,000	84,000	0	0	1,73,000
	07010903004	89,000	84,000	0	0	1,73,000
	07010903006	89,000	84,000	0	0	1,73,000
	07010903007	89,000	84,000	0	0	1,73,000
	07010903008	89,000	84,000	0	0	1,73,000
	07010903009	89,000	84,000	0	0	1,73,000
	07010903010	89,000	84,000	0	0	1,73,000
	07010904001	89,000	84,000	0	0	1,73,000
	07020903001	89,000	84,000	0	0	1,73,000
	07020903002	89,000	84,000	0	0	1,73,000
	07020903003	89,000	84,000	0	0	1,73,000
	07020903004	89,000	84,000	0	0	1,73,000
	07020903005	89,000	84,000	0	0	1,73,000
	07030903001	89,000	84,000	0	0	1,73,000
	07030903002	89,000	84,000	0	0	1,73,000
	07030903003	89,000	84,000	0	0	1,73,000
	07030903004	89,000	84,000	0	0	1,73,000
	07030903005	89,000	84,000	0	0	1,73,000
	07030903006	89,000	84,000	0	0	1,73,000
	07030903007	89,000	84,000	0	0	1,73,000
	07030903008	89,000	84,000	0	0	1,73,000
	07030903009	89,000	84,000	0	0	1,73,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07030903014	89,000	84,000	0	0	1,73,000
	07040903001	89,000	84,000	0	0	1,73,000
	07040903005	89,000	84,000	0	0	1,73,000
	07040903006	89,000	84,000	0	0	1,73,000
	07040903007	89,000	84,000	0	0	1,73,000
	07040903008	89,000	84,000	0	0	1,73,000
	07040903009	89,000	84,000	0	0	1,73,000
	07040903010	89,000	84,000	0	0	1,73,000
	07040903011	89,000	84,000	0	0	1,73,000
	07050903002	89,000	84,000	0	0	1,73,000
	07050903003	89,000	84,000	0	0	1,73,000
	07050903004	89,000	84,000	0	0	1,73,000
	07050903005	89,000	84,000	0	0	1,73,000
	07050903006	89,000	84,000	0	0	1,73,000
	07050903009	89,000	84,000	0	0	1,73,000
	07060903001	89,000	84,000	0	0	1,73,000
	07060903002	89,000	84,000	0	0	1,73,000
	07060903003	89,000	84,000	0	0	1,73,000
	07060903004	89,000	84,000	0	0	1,73,000
	07070903003	89,000	84,000	0	0	1,73,000
	07070903004	89,000	84,000	0	0	1,73,000
	07070903005	89,000	84,000	0	0	1,73,000
	07070903006	89,000	84,000	0	0	1,73,000
	07070903007	89,000	84,000	0	0	1,73,000
	07070903008	89,000	84,000	0	0	1,73,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07070903009	89,000	84,000	0	0	1,73,000
	07070903010	89,000	84,000	0	0	1,73,000
	07070903011	89,000	84,000	0	0	1,73,000
	07070903012	89,000	84,000	0	0	1,73,000
	07070903015	89,000	84,000	0	0	1,73,000
	07080903001	89,000	84,000	0	0	1,73,000
	07080903002	89,000	84,000	0	0	1,73,000
	07080903003	89,000	84,000	0	0	1,73,000
	07080903004	89,000	84,000	0	0	1,73,000
	07080903005	89,000	84,000	0	0	1,73,000
	07080903006	89,000	84,000	0	0	1,73,000
	07080903007	89,000	84,000	0	0	1,73,000
	07090904001	89,000	84,000	0	0	1,73,000
	07090904002	89,000	84,000	0	0	1,73,000
	07090904003	89,000	84,000	0	0	1,73,000
	07090904004	89,000	84,000	0	0	1,73,000
	07090904005	89,000	84,000	0	0	1,73,000
	07090904006	89,000	84,000	0	0	1,73,000
	07090904007	89,000	84,000	0	0	1,73,000
	07090904008	89,000	84,000	0	0	1,73,000
	07100903001	89,000	84,000	0	0	1,73,000
	07100903004	89,000	84,000	0	0	1,73,000
	07100903005	89,000	84,000	0	0	1,73,000
	07120903001	89,000	84,000	0	0	1,73,000
	07120903004	89,000	84,000	0	0	1,73,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07120903005	89,000	84,000	0	0	1,73,000
	07120903006	89,000	84,000	0	0	1,73,000
	07120903007	89,000	84,000	0	0	1,73,000
	07130903001	89,000	84,000	0	0	1,73,000
	07130903002	89,000	84,000	0	0	1,73,000
	07130903003	89,000	84,000	0	0	1,73,000
	07130903004	89,000	84,000	0	0	1,73,000
	07130903005	89,000	84,000	0	0	1,73,000
	07130903006	89,000	84,000	0	0	1,73,000
	07130903007	89,000	84,000	0	0	1,73,000
	08010903001	7,50,298	8,96,442	0	0	16,46,740
	08010903003	3,50,308	2,50,308	0	0	6,00,616
	08010903009	1,90,271	3,00,271	0	0	4,90,542
	08010903010	1,94,379	74,411	0	0	2,68,790
	08010903011	1,67,237	2,67,237	0	0	4,34,474
	08010903012	68,700	0	0	0	68,700
	08010903015	78,926	1,18,926	0	0	1,97,852
	08010906018	65,030	35,437	0	0	1,00,467
	08030903001	2,74,600	5,74,559	0	0	8,49,159
	08030903002	63,940	1,13,940	0	0	1,77,880
	08030903004	41,986	61,700	0	0	1,03,686
	08030903005	42,850	1,12,871	0	0	1,55,721
	08030903007	56,449	1,86,690	0	0	2,43,139
	08030903009	1,16,091	1,09,051	0	0	2,25,142
	08040903003	75,253	1,70,852	0	0	2,46,105

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08050903001	85,610	1,33,470	0	0	2,19,080
	08050903002	87,698	98,597	0	0	1,86,295
	08050903003	88,490	1,38,336	0	0	2,26,826
	08050903004	31,283	84,588	0	0	1,15,871
	08060903003	2,03,850	47,090	0	0	2,50,940
	08060903004	1,58,690	2,48,563	0	0	4,07,253
	08060903005	25,863	48,522	0	0	74,385
	08060903006	1,98,254	1,32,971	0	0	3,31,225
	08060903008	1,04,266	2,54,270	0	0	3,58,536
	08060903010	1,57,176	2,57,275	0	0	4,14,451
	08070903001	51,796	54,890	0	0	1,06,686
	08070903002	59,144	75,284	0	0	1,34,428
	08070903005	92,420	1,46,278	0	0	2,38,698
	08070903006	78,980	89,870	0	0	1,68,850
	08070903007	74,327	1,65,289	0	0	2,39,616
	08070903009	1,15,815	1,26,255	0	0	2,42,070
	08080903003	1,56,289	1,21,546	0	0	2,77,835
	08080903004	97,896	58,795	0	0	1,56,691
	08080903006	39,450	56,895	0	0	96,345
	08080903007	97,508	2,57,508	0	0	3,55,016
	08080903008	77,848	96,870	0	0	1,74,718
	08080906001	47,890	1,97,890	0	0	2,45,780
	08090903001	87,990	1,86,947	0	0	2,74,937
	08090903002	47,859	72,779	0	0	1,20,638
	08090903003	64,042	55,423	0	0	1,19,465

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08090903005	75,890	87,690	0	0	1,63,580
	08100903001	1,47,513	4,51,111	0	0	5,98,624
	08100906002	86,094	67,540	0	0	1,53,634
	08100906005	56,476	1,25,870	0	0	1,82,346
	08100906006	84,353	84,550	0	0	1,68,903
	08100906007	57,986	1,98,890	0	0	2,56,876
	08100906008	55,498	41,659	0	0	97,157
	08110903001	49,625	25,602	0	0	75,227
	08110903003	2,70,403	1,75,589	0	0	4,45,992
	08110903004	68,980	1,49,547	0	0	2,18,527
	08110903005	79,267	92,859	0	0	1,72,126
	08120903001	1,69,852	52,489	0	0	2,22,341
	08120903003	74,094	78,521	0	0	1,52,615
	08120903005	36,047	1,45,235	0	0	1,81,282
	08120903006	1,03,432	1,98,899	0	0	3,02,331
	08130903001	75,890	85,985	0	0	1,61,875
	08130903002	64,566	1,32,525	0	0	1,97,091
	08130903003	25,301	45,301	0	0	70,602
	08130903004	46,988	84,566	0	0	1,31,554
	08130903005	44,589	54,897	0	0	99,486
	08130903006	40,724	1,07,244	0	0	1,47,968
	08140903007	46,589	65,823	0	0	1,12,412
	08140906001	35,874	48,976	0	0	84,850
	08150903001	1,88,956	2,55,690	0	0	4,44,646
	08150903002	1,21,589	1,45,897	0	0	2,67,486

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08160903006	39,685	98,542	0	0	1,38,227
	08160903007	3,38,855	58,987	0	0	3,97,842
	08160903008	42,589	1,85,784	0	0	2,28,373
	08160903011	68,956	1,25,874	0	0	1,94,830
	08160903013	36,587	48,962	0	0	85,549
	09010904001	1,00,00,000	1,00,00,000	0	0	2,00,00,000
	10010903001	49,776	49,776	0	0	99,552
	10010903002	3,18,623	3,18,623	0	0	6,37,246
	10010903003	4,19,849	4,19,849	0	0	8,39,698
	10010903004	1,54,854	1,54,854	0	0	3,09,708
	10010904005	1,22,332	1,22,332	0	0	2,44,664
	10030903001	79,195	79,195	0	0	1,58,390
	10030903003	61,176	61,176	0	0	1,22,352
	10030903004	77,607	77,607	0	0	1,55,214
	10030903005	62,507	62,507	0	0	1,25,014
	10030903006	67,284	67,284	0	0	1,34,568
	10030903008	1,37,365	1,37,365	0	0	2,74,730
	10030903009	1,35,389	1,35,389	0	0	2,70,778
	10040903002	19,541	19,541	0	0	39,082
	10040903003	51,703	51,703	0	0	1,03,406
	10040903004	29,976	29,976	0	0	59,952
	10040903005	22,648	22,648	0	0	45,296
	10040903006	56,533	56,533	0	0	1,13,066
	10040903007	1,74,811	1,74,811	0	0	3,49,622
	10060903001	89,323	89,323	0	0	1,78,646

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10060903002	1,56,880	1,56,880	0	0	3,13,760
	10060903003	1,11,726	1,11,726	0	0	2,23,452
	10060903004	1,01,684	1,01,684	0	0	2,03,368
	10060903005	3,44,119	3,44,119	0	0	6,88,238
	10060903007	64,870	64,870	0	0	1,29,740
	10060903009	48,274	48,274	0	0	96,548
	10070903001	26,882	26,882	0	0	53,764
	10070903003	89,087	89,087	0	0	1,78,174
	10070903005	39,041	39,041	0	0	78,082
	10070903006	69,723	69,723	0	0	1,39,446
	10070903008	1,10,871	1,10,871	0	0	2,21,742
	10070903009	81,923	81,923	0	0	1,63,846
	10070903010	95,844	95,844	0	0	1,91,688
	10070903013	28,658	28,658	0	0	57,316
	10080903001	30,796	30,796	0	0	61,592
	10080903002	71,320	71,320	0	0	1,42,640
	10080903003	76,933	76,933	0	0	1,53,866
	10080903004	16,791	16,791	0	0	33,582
	10080903005	1,03,668	1,03,668	0	0	2,07,336
	10080903006	68,311	68,311	0	0	1,36,622
	10090904001	30,049	30,049	0	0	60,098
	10100903001	20,565	20,565	0	0	41,130
	10100903002	1,11,714	1,11,714	0	0	2,23,428
	10100904001	36,997	36,997	0	0	73,994
	10100904002	26,220	26,220	0	0	52,440

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10110903001	50,823	50,823	0	0	1,01,646
	10110903002	65,974	65,974	0	0	1,31,948
	10110903003	36,020	36,020	0	0	72,040
	10110903004	49,665	49,665	0	0	99,330
	10110903005	46,348	46,348	0	0	92,696
	10110906001	1,19,467	1,19,467	0	0	2,38,934
	10120903001	15,051	15,051	0	0	30,102
	10120903002	69,358	69,358	0	0	1,38,716
	10120903003	17,224	17,224	0	0	34,448
	10120903004	4,07,145	4,07,145	0	0	8,14,290
	10120903005	1,00,700	1,00,700	0	0	2,01,400
	10120903006	28,210	28,210	0	0	56,420
	10120903007	29,781	29,781	0	0	59,562
	10120903008	8,217	8,217	0	0	16,434
	10130903001	34,178	34,178	0	0	68,356
	10130903002	20,546	20,546	0	0	41,092
	10130903005	42,158	42,158	0	0	84,316
	10140903001	76,139	76,139	0	0	1,52,278
	10140903002	32,534	32,534	0	0	65,068
	10140903004	80,650	80,650	0	0	1,61,300
	10140903005	8,721	8,721	0	0	17,442
	10150904001	2,15,591	2,15,591	0	0	4,31,182
	10150904002	1,09,257	1,09,257	0	0	2,18,514
	10150904003	71,098	71,098	0	0	1,42,196
	10150904004	3,65,609	3,65,609	0	0	7,31,218

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Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10160903002	1,06,179	1,06,179	0	0	2,12,358
	10160904001	1,02,543	1,02,543	0	0	2,05,086
	10160904002	1,09,565	1,09,565	0	0	2,19,130
	10160904003	52,964	52,964	0	0	1,05,928
	10160904004	71,752	71,752	0	0	1,43,504
	10162202014	75,783	75,783	0	0	1,51,566
	10170903001	34,688	34,688	0	0	69,376
	10170903002	99,788	99,788	0	0	1,99,576
	10170904001	1,62,143	1,62,143	0	0	3,24,286
	10170904002	1,65,315	1,65,315	0	0	3,30,630
	10170904003	83,857	83,857	0	0	1,67,714
	10170904004	45,341	45,341	0	0	90,682
	10170906001	72,278	72,278	0	0	1,44,556
	10180903001	44,013	44,013	0	0	88,026
	10180903003	34,830	34,830	0	0	69,660
	10180903005	45,059	45,059	0	0	90,118
	11010903006	70,000	70,000	0	0	1,40,000
	11010903007	70,000	70,000	0	0	1,40,000
	11010903008	70,000	70,000	0	0	1,40,000
	11010903009	3,60,000	3,60,000	0	0	7,20,000
	11010903010	70,000	70,000	0	0	1,40,000
	11010903012	70,000	70,000	0	0	1,40,000
	11010903013	70,000	70,000	0	0	1,40,000
	11010903014	70,000	70,000	0	0	1,40,000
	11010903015	70,000	70,000	0	0	1,40,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11010903016	70,000	70,000	0	0	1,40,000
	11010903017	70,000	70,000	0	0	1,40,000
	11010903018	70,000	70,000	0	0	1,40,000
	11010903029	70,000	70,000	0	0	1,40,000
	11010903034	70,000	70,000	0	0	1,40,000
	11030903003	70,000	70,000	0	0	1,40,000
	11040903001	70,000	70,000	0	0	1,40,000
	11050903001	70,000	70,000	0	0	1,40,000
	11050903002	70,000	70,000	0	0	1,40,000
	11050903003	70,000	70,000	0	0	1,40,000
	11050903004	70,000	70,000	0	0	1,40,000
	11050903005	70,000	70,000	0	0	1,40,000
	11050903006	70,000	70,000	0	0	1,40,000
	11050903009	70,000	70,000	0	0	1,40,000
	11050903010	70,000	70,000	0	0	1,40,000
	11050903011	70,000	70,000	0	0	1,40,000
	11060903003	70,000	70,000	0	0	1,40,000
	11060903004	70,000	70,000	0	0	1,40,000
	11060903005	70,000	70,000	0	0	1,40,000
	11060903006	70,000	70,000	0	0	1,40,000
	11060903010	70,000	70,000	0	0	1,40,000
	11070903002	70,000	70,000	0	0	1,40,000
	11070903003	70,000	70,000	0	0	1,40,000
	11070903008	70,000	70,000	0	0	1,40,000
	11080903001	70,000	70,000	0	0	1,40,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11080903002	70,000	70,000	0	0	1,40,000
	11080903003	70,000	70,000	0	0	1,40,000
	11080903004	70,000	70,000	0	0	1,40,000
	11080903005	70,000	70,000	0	0	1,40,000
	11090903002	70,000	70,000	0	0	1,40,000
	11090903003	70,000	70,000	0	0	1,40,000
	11090903004	70,000	70,000	0	0	1,40,000
	11090903005	70,000	70,000	0	0	1,40,000
	11090903009	70,000	70,000	0	0	1,40,000
	11090903012	70,000	70,000	0	0	1,40,000
	11100903003	70,000	70,000	0	0	1,40,000
	11100903004	70,000	70,000	0	0	1,40,000
	11100903005	70,000	70,000	0	0	1,40,000
	11100903006	70,000	70,000	0	0	1,40,000
	11100903007	70,000	70,000	0	0	1,40,000
	11100903008	70,000	70,000	0	0	1,40,000
	11100903012	70,000	70,000	0	0	1,40,000
	11100903013	70,000	70,000	0	0	1,40,000
	11100903019	70,000	70,000	0	0	1,40,000
	11100903020	70,000	70,000	0	0	1,40,000
	11110903002	70,000	70,000	0	0	1,40,000
	11110903003	70,000	70,000	0	0	1,40,000
	11110903004	70,000	70,000	0	0	1,40,000
	11110903005	70,000	70,000	0	0	1,40,000
	11110903007	70,000	70,000	0	0	1,40,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11110903008	70,000	70,000	0	0	1,40,000
	11110903010	70,000	70,000	0	0	1,40,000
	11110903011	70,000	70,000	0	0	1,40,000
	11110903013	70,000	70,000	0	0	1,40,000
	11110903016	70,000	70,000	0	0	1,40,000
	11120903002	70,000	70,000	0	0	1,40,000
	11120903003	70,000	70,000	0	0	1,40,000
	11120903004	70,000	70,000	0	0	1,40,000
	11120903005	70,000	70,000	0	0	1,40,000
	11120903006	70,000	70,000	0	0	1,40,000
	11120903007	70,000	70,000	0	0	1,40,000
	11120903010	70,000	70,000	0	0	1,40,000
	11120903014	70,000	70,000	0	0	1,40,000
	11120903016	70,000	70,000	0	0	1,40,000
	11130903001	70,000	70,000	0	0	1,40,000
	11130903002	70,000	70,000	0	0	1,40,000
	11130903005	70,000	70,000	0	0	1,40,000
	11130903007	70,000	70,000	0	0	1,40,000
	11140903002	70,000	70,000	0	0	1,40,000
	11140903003	70,000	70,000	0	0	1,40,000
	11140903004	70,000	70,000	0	0	1,40,000
	11150903001	70,000	70,000	0	0	1,40,000
	11150903002	70,000	70,000	0	0	1,40,000
	11150903003	70,000	70,000	0	0	1,40,000
	11150903004	70,000	70,000	0	0	1,40,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11150903006	70,000	70,000	0	0	1,40,000
	11150903009	70,000	70,000	0	0	1,40,000
	11160903001	70,000	70,000	0	0	1,40,000
	11160903011	70,000	70,000	0	0	1,40,000
	11160903015	70,000	70,000	0	0	1,40,000
	11160903032	70,000	70,000	0	0	1,40,000
	11160903034	70,000	70,000	0	0	1,40,000
	11170903001	70,000	70,000	0	0	1,40,000
	11170903002	70,000	70,000	0	0	1,40,000
	11170903003	70,000	70,000	0	0	1,40,000
	11170903004	70,000	70,000	0	0	1,40,000
	11180903001	70,000	70,000	0	0	1,40,000
	11180903003	70,000	70,000	0	0	1,40,000
	11180903004	70,000	70,000	0	0	1,40,000
	11180903005	70,000	70,000	0	0	1,40,000
	11180903007	70,000	70,000	0	0	1,40,000
	11180903008	70,000	70,000	0	0	1,40,000
	11180903011	70,000	70,000	0	0	1,40,000
	11180903014	70,000	70,000	0	0	1,40,000
	12010903002	3,81,444	3,43,962	0	0	7,25,406
	12010903011	1,77,000	1,18,518	0	0	2,95,518
	12010903012	98,717	65,811	0	0	1,64,528
	12010903013	1,49,000	99,665	0	0	2,48,665
	12010903014	2,44,410	1,62,939	0	0	4,07,349
	12010903016	66,000	44,018	0	0	1,10,018

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12020903003	2,33,260	1,55,507	0	0	3,88,767
	12020903004	51,650	34,433	0	0	86,083
	12020903006	1,16,217	77,478	0	0	1,93,695
	12020903007	1,10,895	73,930	0	0	1,84,825
	12020903008	95,202	63,468	0	0	1,58,670
	12020903009	1,11,351	74,234	0	0	1,85,585
	12020903010	55,699	83,549	0	0	1,39,248
	12040903005	71,892	1,07,838	0	0	1,79,730
	12040903006	57,783	86,675	0	0	1,44,458
	12040903007	57,011	85,516	0	0	1,42,527
	12040903008	27,649	41,473	0	0	69,122
	12050903002	83,662	1,25,494	0	0	2,09,156
	12050903003	44,637	66,956	0	0	1,11,593
	12050903004	1,06,764	1,60,146	0	0	2,66,910
	12050903005	48,473	72,710	0	0	1,21,183
	12050903006	78,734	1,18,101	0	0	1,96,835
	12050903007	91,862	1,37,793	0	0	2,29,655
	12060903004	67,813	45,209	0	0	1,13,022
	12060903005	35,575	53,363	0	0	88,938
	12060903006	1,23,242	82,162	0	0	2,05,404
	12060903007	96,646	1,44,968	0	0	2,41,614
	12060903008	72,067	48,045	0	0	1,20,112
	12060903009	85,276	56,850	0	0	1,42,126
	12060903010	90,453	60,302	0	0	1,50,755
	12070903001	62,860	41,906	0	0	1,04,766

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12070903002	2,22,611	1,48,408	0	0	3,71,019
	12070903003	81,583	54,385	0	0	1,35,968
	12080903006	97,628	65,086	0	0	1,62,714
	12080903009	61,553	41,036	0	0	1,02,589
	12080903010	54,070	36,046	0	0	90,116
	12090903007	82,664	55,100	0	0	1,37,764
	12090903008	52,554	35,036	0	0	87,590
	12090903009	87,002	58,002	0	0	1,45,004
	12090903010	1,07,383	71,589	0	0	1,78,972
	12090903011	89,903	59,935	0	0	1,49,838
	12090903012	88,241	58,827	0	0	1,47,068
	12090903013	1,04,305	69,537	0	0	1,73,842
	12090903015	43,606	65,410	0	0	1,09,016
	12090903020	16,458	24,686	0	0	41,144
	12100903001	1,03,238	1,54,857	0	0	2,58,095
	12100903002	1,01,087	1,51,629	0	0	2,52,716
	12100903003	45,866	68,799	0	0	1,14,665
	12100903004	84,334	1,26,500	0	0	2,10,834
	12100903005	1,96,528	2,94,792	0	0	4,91,320
	12100903006	18,300	27,450	0	0	45,750
	12100903008	62,845	41,896	0	0	1,04,741
	12110903004	99,191	66,127	0	0	1,65,318
	12110903005	1,58,430	1,05,620	0	0	2,64,050
	12110903006	1,15,169	76,780	0	0	1,91,949
	12120903002	67,710	1,01,566	0	0	1,69,276

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Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12120903003	59,969	89,953	0	0	1,49,922
	12120903004	51,991	77,987	0	0	1,29,978
	12120903005	45,908	68,862	0	0	1,14,770
	12120903006	1,53,528	1,02,352	0	0	2,55,880
	12120903007	97,698	65,132	0	0	1,62,830
	12120903008	89,033	59,356	0	0	1,48,389
	12120903009	65,064	43,376	0	0	1,08,440
	12120903012	40,739	27,153	0	0	67,892
	12130903002	1,18,734	79,156	0	0	1,97,890
	12130903003	99,284	66,189	0	0	1,65,473
	12130903004	1,12,167	74,778	0	0	1,86,945
	12130903005	1,43,455	95,636	0	0	2,39,091
	12130903006	1,47,785	98,523	0	0	2,46,308
	12140903001	98,351	65,568	0	0	1,63,919
	12140903002	93,649	62,432	0	0	1,56,081
	12140903003	29,754	19,836	0	0	49,590
	12140903004	1,27,256	84,837	0	0	2,12,093
	12140903005	2,97,133	1,98,089	0	0	4,95,222
	12140903006	1,26,878	84,586	0	0	2,11,464
	12140903008	66,121	44,081	0	0	1,10,202
	22010903002	90,361	90,361	0	0	1,80,722
	22010903003	90,361	90,361	0	0	1,80,722
	22010903004	90,398	90,398	0	0	1,80,796
	22010903006	90,361	90,361	0	0	1,80,722
	22010903007	90,361	90,361	0	0	1,80,722

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22010903010	90,361	90,361	0	0	1,80,722
	22010903011	90,361	90,361	0	0	1,80,722
	22010903015	90,361	90,361	0	0	1,80,722
	22010903016	90,361	90,361	0	0	1,80,722
	22010903017	90,361	90,361	0	0	1,80,722
	22020903001	90,361	90,361	0	0	1,80,722
	22020903002	90,361	90,361	0	0	1,80,722
	22020903003	90,361	90,361	0	0	1,80,722
	22020903005	90,361	90,361	0	0	1,80,722
	22020903006	90,361	90,361	0	0	1,80,722
	22020903007	90,361	90,361	0	0	1,80,722
	22030903001	90,361	90,361	0	0	1,80,722
	22030903002	90,361	90,361	0	0	1,80,722
	22030903003	90,361	90,361	0	0	1,80,722
	22030903004	90,361	90,361	0	0	1,80,722
	22030903005	90,361	90,361	0	0	1,80,722
	22030903006	90,361	90,361	0	0	1,80,722
	22030903008	90,361	90,361	0	0	1,80,722
	22030903009	90,361	90,361	0	0	1,80,722
	22030903010	90,361	90,361	0	0	1,80,722
	22040903001	90,361	90,361	0	0	1,80,722
	22040903002	90,361	90,361	0	0	1,80,722
	22040903003	90,361	90,361	0	0	1,80,722
	22040903004	90,361	90,361	0	0	1,80,722
	22040903006	90,361	90,361	0	0	1,80,722

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22040903007	90,361	90,361	0	0	1,80,722
	22040903008	90,361	90,361	0	0	1,80,722
	22040903009	90,361	90,361	0	0	1,80,722
	22050903001	90,361	90,361	0	0	1,80,722
	22050903002	90,361	90,361	0	0	1,80,722
	22050903003	90,361	90,361	0	0	1,80,722
	22050903004	90,361	90,361	0	0	1,80,722
	22050903008	90,361	90,361	0	0	1,80,722
	22050903010	90,361	90,361	0	0	1,80,722
	22060903002	90,361	90,361	0	0	1,80,722
	22060903003	90,361	90,361	0	0	1,80,722
	22070903001	90,361	90,361	0	0	1,80,722
	22070903002	90,361	90,361	0	0	1,80,722
	22070903003	90,361	90,361	0	0	1,80,722
	22070903004	90,361	90,361	0	0	1,80,722
	22070903005	90,361	90,361	0	0	1,80,722
	22070903007	90,361	90,361	0	0	1,80,722
	22070903008	90,361	90,361	0	0	1,80,722
	22070903012	90,361	90,361	0	0	1,80,722
	22080903001	90,361	90,361	0	0	1,80,722
	22080903002	90,361	90,361	0	0	1,80,722
	22080903003	90,361	90,361	0	0	1,80,722
	22090903001	90,361	90,361	0	0	1,80,722
	22090903006	90,361	90,361	0	0	1,80,722
	22090903007	90,361	90,361	0	0	1,80,722

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22090903010	90,361	90,361	0	0	1,80,722
	22090903011	90,361	90,361	0	0	1,80,722
	22090903012	90,361	90,361	0	0	1,80,722
	22090903013	90,361	90,361	0	0	1,80,722
	22090903014	90,361	90,361	0	0	1,80,722
	22090903015	90,361	90,361	0	0	1,80,722
	22090903016	90,361	90,361	0	0	1,80,722
	22090903018	90,361	90,361	0	0	1,80,722
	22100903002	90,361	90,361	0	0	1,80,722
	22100903003	90,361	90,361	0	0	1,80,722
	22100903004	90,361	90,361	0	0	1,80,722
	22100903005	90,361	90,361	0	0	1,80,722
	22100903006	90,361	90,361	0	0	1,80,722
	22100903007	90,361	90,361	0	0	1,80,722
	22100903008	90,361	90,361	0	0	1,80,722
	22100903010	90,361	90,361	0	0	1,80,722
	22100903011	90,361	90,361	0	0	1,80,722
	22100903012	90,361	90,361	0	0	1,80,722
	22100903013	90,361	90,361	0	0	1,80,722
	22110903001	90,361	90,361	0	0	1,80,722
	22110903004	90,361	90,361	0	0	1,80,722
	22110903005	90,361	90,361	0	0	1,80,722
	22110903006	90,361	90,361	0	0	1,80,722
	22110903007	90,361	90,361	0	0	1,80,722
	22110903008	90,361	90,361	0	0	1,80,722

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22110903010	90,361	90,361	0	0	1,80,722
	22120903001	90,361	90,361	0	0	1,80,722
	22120903002	90,361	90,361	0	0	1,80,722
	27000902013	0	0	3,33,46,000	0	3,33,46,000
2210031030004010019VN						
	27000902013	1,28,00,000	1,28,00,000	37,56,000	0	2,93,56,000
2210031030004110111VN						
	01010903006	20,000	20,000	8,000	0	48,000
	02070903001	2,000	0	0	0	2,000
	02070903002	2,000	0	0	0	2,000
	02070903005	2,000	0	0	0	2,000
	02070903006	2,000	0	0	0	2,000
	02070903007	2,000	0	0	0	2,000
	02070903009	2,000	0	0	0	2,000
	02070903010	2,000	0	0	0	2,000
	02070903014	2,000	0	0	0	2,000
	02080903001	0	2,000	0	0	2,000
	02080903004	0	2,000	0	0	2,000
	02080903006	0	2,000	0	0	2,000
	02080903007	0	2,000	0	0	2,000
	02080903008	0	2,000	0	0	2,000
	02080903010	0	2,000	0	0	2,000
	02110903002	0	2,000	0	0	2,000
	02120903006	4,000	4,000	5,000	0	13,000
	02120903007	0	2,000	0	0	2,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02120903009	0	0	4,000	0	4,000
	03010903001	20,000	20,000	9,000	0	49,000
	04010903007	15,000	15,000	0	0	30,000
	05010903008	20,000	10,000	8,000	0	38,000
	05020904002	0	2,000	0	0	2,000
	05060903011	0	2,000	0	0	2,000
	05090903001	0	2,000	0	0	2,000
	05090903002	0	2,000	0	0	2,000
	05090904004	0	2,000	0	0	2,000
	06010903002	15,000	15,000	0	0	30,000
	07010903001	20,000	20,000	8,000	0	48,000
	08010903001	2,000	2,000	0	0	4,000
	08010903003	200	200	0	0	400
	08010903009	200	200	0	0	400
	08010903011	200	200	0	0	400
	08010903012	200	200	0	0	400
	08010903015	200	200	0	0	400
	08030903001	200	200	0	0	400
	08030903002	200	200	0	0	400
	08030903004	200	200	0	0	400
	08030903005	200	200	0	0	400
	08030903007	200	200	0	0	400
	08030903009	200	200	0	0	400
	08040903002	200	200	0	0	400
	08040903003	200	200	0	0	400

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Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08040903004	200	200	0	0	400
	08050903001	200	200	0	0	400
	08050903002	200	200	0	0	400
	08050903003	200	200	0	0	400
	08050903004	200	200	0	0	400
	08060903003	200	200	0	0	400
	08060903004	200	200	0	0	400
	08060903006	200	200	0	0	400
	08060903008	200	200	0	0	400
	08060903010	200	200	0	0	400
	08070903001	200	200	0	0	400
	08070903002	200	200	0	0	400
	08070903006	200	200	0	0	400
	08070903007	200	200	0	0	400
	08070903009	200	200	0	0	400
	08070906001	200	200	0	0	400
	08080903003	200	200	0	0	400
	08080903004	200	200	0	0	400
	08080903006	200	200	0	0	400
	08080903007	200	200	0	0	400
	08080903008	200	200	0	0	400
	08080906001	200	200	0	0	400
	08090903001	200	200	0	0	400
	08090903002	200	200	0	0	400
	08090903003	200	200	0	0	400

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Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08090903005	200	200	0	0	400
	08100903001	200	200	0	0	400
	08100906005	200	200	0	0	400
	08100906006	200	200	0	0	400
	08100906007	200	200	0	0	400
	08100906008	200	200	0	0	400
	08110903001	200	200	0	0	400
	08110903003	200	200	0	0	400
	08110903004	200	200	0	0	400
	08110903005	200	200	0	0	400
	08120903001	200	200	0	0	400
	08120903003	200	200	0	0	400
	08120903005	200	200	0	0	400
	08120903006	200	200	0	0	400
	08130903001	200	200	0	0	400
	08130903002	200	200	0	0	400
	08130903003	200	200	0	0	400
	08130903004	200	200	0	0	400
	08140903007	200	200	0	0	400
	08140906001	200	200	0	0	400
	08150903001	200	200	0	0	400
	08150903002	200	200	0	0	400
	08160903006	200	200	0	0	400
	08160903007	200	200	0	0	400
	08160903008	200	200	0	0	400

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08160903011	200	200	0	0	400
	08160903013	200	200	0	0	400
	09010904001	20,000	20,000	8,000	0	48,000
	10010903001	20,000	20,000	8,000	0	48,000
	11010903009	20,000	20,000	9,000	0	49,000
	12020903009	2,000	1,000	0	0	3,000
	12040903005	2,000	1,000	0	0	3,000
	12040903006	1,000	2,000	0	0	3,000
	12040903007	1,000	1,000	1,000	0	3,000
	12060903006	1,000	0	2,000	0	3,000
	12060903007	1,000	2,000	0	0	3,000
	12080903010	0	1,000	2,000	0	3,000
	12090903009	2,000	0	1,000	0	3,000
	12090903013	2,000	0	1,000	0	3,000
	12100903001	1,000	2,000	0	0	3,000
	12100903002	1,000	2,000	0	0	3,000
	12110903005	1,000	2,000	0	0	3,000
	12110903006	2,000	0	1,000	0	3,000
	12130903005	1,000	2,000	0	0	3,000
	12140903001	1,000	2,000	0	0	3,000
	12140903004	1,000	2,000	0	0	3,000
	22010903011	5,000	3,000	0	0	8,000
	22010903013	10,000	17,000	0	0	27,000
2210031030004110114VN						
	01010903001	3,125	3,125	3,125	0	9,375

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01010903002	3,125	3,125	3,125	0	9,375
	01010903003	3,125	3,125	3,125	0	9,375
	01010903010	3,125	3,125	3,125	0	9,375
	01020903001	3,125	3,125	3,125	0	9,375
	01020903002	3,125	3,125	3,125	0	9,375
	01020903003	3,125	3,125	3,125	0	9,375
	01020903004	3,125	3,125	3,125	0	9,375
	01020903006	3,125	3,125	3,125	0	9,375
	01020903007	3,125	3,125	3,125	0	9,375
	01030903001	3,125	3,125	3,125	0	9,375
	01030903002	3,125	3,125	3,125	0	9,375
	01030903003	3,125	3,125	3,125	0	9,375
	01030906001	3,125	3,125	3,125	0	9,375
	01030906002	3,125	3,125	3,125	0	9,375
	01030906003	3,125	3,125	3,125	0	9,375
	01030906005	3,125	3,125	3,125	0	9,375
	01040903001	3,125	3,125	3,125	0	9,375
	01040903002	3,125	3,125	3,125	0	9,375
	01040903003	3,125	3,125	3,125	0	9,375
	01040903004	3,125	3,125	3,125	0	9,375
	01040903005	3,125	3,125	3,125	0	9,375
	01040903006	3,125	3,125	3,125	0	9,375
	01050903001	3,125	3,125	3,125	0	9,375
	01050903002	3,125	3,125	3,125	0	9,375
	01050903003	3,125	3,125	3,125	0	9,375

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01050903004	3,125	3,125	3,125	0	9,375
	01050903009	3,125	3,125	3,125	0	9,375
	01050903011	3,125	3,125	3,125	0	9,375
	01050903012	3,125	3,125	3,125	0	9,375
	01060903001	3,125	3,125	3,125	0	9,375
	01060903002	3,125	3,125	3,125	0	9,375
	01060903003	3,125	3,125	3,125	0	9,375
	01060903005	3,125	3,125	3,125	0	9,375
	01070903001	3,125	3,125	3,125	0	9,375
	01070903002	3,125	3,125	3,125	0	9,375
	01070903003	3,125	3,125	3,125	0	9,375
	01070903004	3,125	3,125	3,125	0	9,375
	01070903005	3,125	3,125	3,125	0	9,375
	01070903006	3,125	3,125	3,125	0	9,375
	01070903007	3,125	3,125	3,125	0	9,375
	01070903008	3,125	3,125	3,125	0	9,375
	01070903014	3,125	3,125	3,125	0	9,375
	01070903015	3,125	3,125	3,125	0	9,375
	01080903001	3,125	3,125	3,125	0	9,375
	01080903002	3,125	3,125	3,125	0	9,375
	01080903006	3,125	3,125	3,125	0	9,375
	01080903008	3,125	3,125	3,125	0	9,375
	01080904001	3,125	3,125	3,125	0	9,375
	01090903001	3,125	3,125	3,125	0	9,375
	01090903002	3,125	3,125	3,125	0	9,375

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01090903003	3,125	3,125	3,125	0	9,375
	01090903004	3,125	3,125	3,125	0	9,375
	01090903010	3,125	3,125	3,125	0	9,375
	01090903011	3,125	3,125	3,125	0	9,375
	01100903003	3,125	3,125	3,125	0	9,375
	01100903006	3,125	3,125	3,125	0	9,375
	01100903007	3,125	3,125	3,125	0	9,375
	01100903009	3,125	3,125	3,125	0	9,375
	01110903001	3,125	3,125	3,125	0	9,375
	01110903002	3,125	3,125	3,125	0	9,375
	01110903003	3,125	3,125	3,125	0	9,375
	01110903004	3,125	3,125	3,125	0	9,375
	01120903001	3,125	3,125	3,125	0	9,375
	01120903002	3,125	3,125	3,125	0	9,375
	01120903003	3,125	3,125	3,125	0	9,375
	01120903004	3,125	3,125	3,125	0	9,375
	01120903005	3,125	3,125	3,125	0	9,375
	01120903011	3,125	3,125	3,125	0	9,375
	01120903012	3,125	3,125	3,125	0	9,375
	01140903001	3,125	3,125	3,125	0	9,375
	01140903002	3,125	3,125	3,125	0	9,375
	01140903003	3,125	3,125	3,125	0	9,375
	01140903004	3,125	3,125	3,125	0	9,375
	01140903005	3,125	3,125	3,125	0	9,375
	01150903004	3,125	3,125	3,125	0	9,375

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01150903005	3,125	3,125	3,125	0	9,375
	01150903006	3,125	3,125	3,125	0	9,375
	01150903007	3,125	3,125	3,125	0	9,375
	01150903008	3,125	3,125	3,125	0	9,375
	02010903003	3,000	3,000	3,000	0	9,000
	02010903004	3,000	3,000	3,000	0	9,000
	02010903005	3,000	3,000	3,000	0	9,000
	02010903006	3,000	3,000	3,000	0	9,000
	02010903007	3,000	3,000	3,000	0	9,000
	02010903030	3,000	3,000	3,000	0	9,000
	02020903001	3,000	3,000	3,000	0	9,000
	02020903002	3,000	3,000	3,000	0	9,000
	02020903003	3,000	3,000	3,000	0	9,000
	02020903004	3,000	3,000	3,000	0	9,000
	02020903005	3,000	3,000	3,000	0	9,000
	02020903006	3,000	3,000	3,000	0	9,000
	02020903007	3,000	3,000	3,000	0	9,000
	02020903009	3,000	3,000	3,000	0	9,000
	02020903015	3,000	3,000	3,000	0	9,000
	02040903006	3,000	3,000	3,000	0	9,000
	02040903007	3,000	3,000	3,000	0	9,000
	02040903008	3,000	3,000	3,000	0	9,000
	02040903010	3,000	3,000	3,000	0	9,000
	02040903011	3,000	3,000	3,000	0	9,000
	02040903012	3,000	3,000	3,000	0	9,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02040903013	3,000	3,000	3,000	0	9,000
	02040903014	3,000	3,000	3,000	0	9,000
	02040903015	3,000	3,000	3,000	0	9,000
	02050903001	3,000	3,000	3,000	0	9,000
	02050903002	3,000	3,000	3,000	0	9,000
	02050903003	3,000	3,000	3,000	0	9,000
	02060903002	3,000	3,000	3,000	0	9,000
	02060903003	3,000	3,000	3,000	0	9,000
	02060903004	3,000	3,000	3,000	0	9,000
	02060903007	3,000	3,000	3,000	0	9,000
	02060903008	3,000	3,000	3,000	0	9,000
	02060903012	3,000	3,000	3,000	0	9,000
	02060903013	3,000	3,000	3,000	0	9,000
	02060903014	3,000	3,000	3,000	0	9,000
	02060903015	3,000	3,000	3,000	0	9,000
	02060903016	3,000	3,000	3,000	0	9,000
	02060903017	3,000	3,000	3,000	0	9,000
	02070903002	3,000	3,000	3,000	0	9,000
	02070903005	3,000	3,000	3,000	0	9,000
	02070903006	3,000	3,000	3,000	0	9,000
	02070903007	3,000	3,000	3,000	0	9,000
	02070903009	3,000	3,000	3,000	0	9,000
	02070903010	3,000	3,000	3,000	0	9,000
	02070903014	3,000	3,000	3,000	0	9,000
	02080903001	3,000	3,000	3,000	0	9,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02080903002	3,000	3,000	3,000	0	9,000
	02080903004	3,000	3,000	3,000	0	9,000
	02080903006	3,000	3,000	3,000	0	9,000
	02080903007	3,000	3,000	3,000	0	9,000
	02080903008	3,000	3,000	3,000	0	9,000
	02080903010	3,000	3,000	3,000	0	9,000
	02090903001	3,000	3,000	3,000	0	9,000
	02090903002	3,000	3,000	3,000	0	9,000
	02090903006	3,000	3,000	3,000	0	9,000
	02100903001	3,000	3,000	3,000	0	9,000
	02100903002	3,000	3,000	3,000	0	9,000
	02100903003	3,000	3,000	3,000	0	9,000
	02100903004	3,000	3,000	3,000	0	9,000
	02100903006	3,000	3,000	3,000	0	9,000
	02100903007	3,000	3,000	3,000	0	9,000
	02100903009	3,000	3,000	3,000	0	9,000
	02110903001	3,000	3,000	3,000	0	9,000
	02110903002	3,000	3,000	3,000	0	9,000
	02110903003	3,000	3,000	3,000	0	9,000
	02110903007	3,000	3,000	3,000	0	9,000
	02120903002	3,000	3,000	3,000	0	9,000
	02120903006	3,000	3,000	3,000	0	9,000
	02120903007	3,000	3,000	3,000	0	9,000
	02120903008	3,000	3,000	3,000	0	9,000
	02120903011	3,000	3,000	3,000	0	9,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02120903012	3,000	3,000	3,000	0	9,000
	02120903013	3,000	3,000	3,000	0	9,000
	02120903018	3,000	3,000	3,000	0	9,000
	02130903002	3,000	3,000	3,000	0	9,000
	02130903003	2,500	2,500	2,500	0	7,500
	02130903004	2,500	2,500	2,500	0	7,500
	02130903008	2,500	2,500	2,500	0	7,500
	02130903009	2,500	2,500	2,500	0	7,500
	02130903010	2,500	2,500	2,500	0	7,500
	02130903013	2,500	2,500	2,500	0	7,500
	02130903014	2,500	2,500	2,500	0	7,500
	02130903015	2,500	2,500	2,500	0	7,500
	02130903016	2,500	2,500	2,500	0	7,500
	02130903017	2,500	2,500	2,500	0	7,500
	03010903001	0	0	5,000	0	5,000
	03010903005	5,000	0	0	0	5,000
	03010903006	5,000	0	0	0	5,000
	03010903007	5,000	0	0	0	5,000
	03010903008	5,000	0	0	0	5,000
	03010903009	5,000	0	0	0	5,000
	03010903010	5,000	0	0	0	5,000
	03010903011	5,000	0	0	0	5,000
	03010903012	5,000	0	0	0	5,000
	03010903016	5,000	0	0	0	5,000
	03010903019	5,000	0	0	0	5,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03020903002	5,000	0	0	0	5,000
	03020903004	5,000	0	0	0	5,000
	03020903006	5,000	0	0	0	5,000
	03020903007	5,000	0	0	0	5,000
	03020903008	5,000	0	0	0	5,000
	03020903009	5,000	0	0	0	5,000
	03020903010	5,000	0	0	0	5,000
	03020903014	5,000	0	0	0	5,000
	03020903016	5,000	0	0	0	5,000
	03030903001	5,000	0	0	0	5,000
	03030903002	5,000	0	0	0	5,000
	03030903003	5,000	0	0	0	5,000
	03030903004	5,000	0	0	0	5,000
	03030903005	5,000	0	0	0	5,000
	03030903006	5,000	0	0	0	5,000
	03030903007	5,000	0	0	0	5,000
	03030903008	5,000	0	0	0	5,000
	03030903009	5,000	0	0	0	5,000
	03030903010	5,000	0	0	0	5,000
	03040903001	5,000	0	0	0	5,000
	03040903003	5,000	0	0	0	5,000
	03040903004	5,000	0	0	0	5,000
	03040903005	5,000	0	0	0	5,000
	03040903006	5,000	0	0	0	5,000
	03040903007	5,000	0	0	0	5,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03040903008	5,000	0	0	0	5,000
	03040903009	5,000	0	0	0	5,000
	03040903012	5,000	0	0	0	5,000
	03040903013	5,000	0	0	0	5,000
	03040903015	5,000	0	0	0	5,000
	03040903016	5,000	0	0	0	5,000
	03040903017	5,000	0	0	0	5,000
	03040903018	5,000	0	0	0	5,000
	03040903019	5,000	0	0	0	5,000
	03060903002	5,000	0	0	0	5,000
	03060903003	5,000	0	0	0	5,000
	03060903004	5,000	0	0	0	5,000
	03060903005	5,000	0	0	0	5,000
	03060903006	5,000	0	0	0	5,000
	03060903009	5,000	0	0	0	5,000
	03070901001	0	5,000	0	0	5,000
	03070901002	0	5,000	0	0	5,000
	03070903001	0	5,000	0	0	5,000
	03070903003	0	5,000	0	0	5,000
	03070903005	0	5,000	0	0	5,000
	03070903006	0	5,000	0	0	5,000
	03070903007	0	5,000	0	0	5,000
	03070903008	0	5,000	0	0	5,000
	03080903001	0	5,000	0	0	5,000
	03080903002	0	5,000	0	0	5,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03080903003	0	5,000	0	0	5,000
	03080903004	0	5,000	0	0	5,000
	03080904001	0	5,000	0	0	5,000
	03090901001	0	5,000	0	0	5,000
	03090903001	0	5,000	0	0	5,000
	03090903002	0	5,000	0	0	5,000
	03090903003	0	5,000	0	0	5,000
	03090903004	0	5,000	0	0	5,000
	03090903005	0	5,000	0	0	5,000
	03090903006	0	5,000	0	0	5,000
	03090903007	0	5,000	0	0	5,000
	03090903009	0	5,000	0	0	5,000
	03100902001	0	5,000	0	0	5,000
	03100902002	0	5,000	0	0	5,000
	03100902003	0	5,000	0	0	5,000
	03100902004	0	5,000	0	0	5,000
	03100902005	0	5,000	0	0	5,000
	03100903001	0	5,000	0	0	5,000
	03100903002	0	5,000	0	0	5,000
	03100903003	0	5,000	0	0	5,000
	03100903005	0	5,000	0	0	5,000
	03100903006	0	5,000	0	0	5,000
	03120901002	0	5,000	0	0	5,000
	03120901005	0	5,000	0	0	5,000
	03120901008	0	5,000	0	0	5,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03120901009	0	5,000	0	0	5,000
	03120902003	0	5,000	0	0	5,000
	03120903006	0	5,000	0	0	5,000
	03120906005	0	5,000	0	0	5,000
	03130903001	0	5,000	0	0	5,000
	03130903003	0	5,000	0	0	5,000
	03130903005	0	5,000	0	0	5,000
	03130903006	0	5,000	0	0	5,000
	03130903011	0	5,000	0	0	5,000
	03130903012	0	5,000	0	0	5,000
	03130903013	0	5,000	0	0	5,000
	03140903003	0	5,000	0	0	5,000
	03140903004	0	5,000	0	0	5,000
	03140903005	0	5,000	0	0	5,000
	03140903006	0	5,000	0	0	5,000
	03140903009	0	0	5,000	0	5,000
	03140903012	0	0	5,000	0	5,000
	03140903013	0	0	5,000	0	5,000
	03140903014	0	0	5,000	0	5,000
	03140903015	0	0	5,000	0	5,000
	03140903016	0	0	5,000	0	5,000
	03150903001	0	0	5,000	0	5,000
	03150903004	0	0	5,000	0	5,000
	03160903002	0	0	5,000	0	5,000
	03160903003	0	0	5,000	0	5,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03160903004	0	0	5,000	0	5,000
	03160903005	0	0	5,000	0	5,000
	03160903007	0	0	5,000	0	5,000
	03160903008	0	0	5,000	0	5,000
	03160903009	0	0	5,000	0	5,000
	03160903010	0	0	5,000	0	5,000
	03160903012	0	0	5,000	0	5,000
	03170903001	0	0	5,000	0	5,000
	03170903002	0	0	5,000	0	5,000
	03170903003	0	0	5,000	0	5,000
	03170903004	0	0	5,000	0	5,000
	03170903005	0	0	5,000	0	5,000
	03170903006	0	0	5,000	0	5,000
	03170903007	0	0	5,000	0	5,000
	03170903008	0	0	5,000	0	5,000
	03180903001	0	0	5,000	0	5,000
	03180903002	0	0	5,000	0	5,000
	03180903003	0	0	5,000	0	5,000
	03180903004	0	0	5,000	0	5,000
	03180903006	0	0	5,000	0	5,000
	03190901001	0	0	5,000	0	5,000
	03190901002	0	0	5,000	0	5,000
	03190901003	0	0	5,000	0	5,000
	03190901004	0	0	5,000	0	5,000
	03190906001	0	0	5,000	0	5,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03200903001	0	0	5,000	0	5,000
	03200903003	0	0	5,000	0	5,000
	03200903004	0	0	5,000	0	5,000
	03200903005	0	0	5,000	0	5,000
	03210903003	0	0	5,000	0	5,000
	03210903004	0	0	5,000	0	5,000
	03210903005	0	0	5,000	0	5,000
	03210903006	0	0	5,000	0	5,000
	03210903007	0	0	5,000	0	5,000
	03210903008	0	0	5,000	0	5,000
	03210903009	0	0	5,000	0	5,000
	03210903010	0	0	5,000	0	5,000
	03210903011	0	0	5,000	0	5,000
	03210903012	0	0	5,000	0	5,000
	04010903009	3,204	3,204	3,204	0	9,612
	04010903010	3,204	3,204	3,204	0	9,612
	04010903016	3,204	3,204	3,204	0	9,612
	04020903001	3,204	3,204	3,204	0	9,612
	04020903002	3,204	3,204	3,204	0	9,612
	04020903003	3,204	3,204	3,204	0	9,612
	04020903004	3,204	3,204	3,204	0	9,612
	04030903001	3,204	3,204	3,204	0	9,612
	04030903002	3,204	3,204	3,204	0	9,612
	04030903003	3,204	3,204	3,204	0	9,612
	04030903008	3,204	3,204	3,204	0	9,612

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04040903002	3,204	3,204	3,204	0	9,612
	04040903003	3,204	3,204	3,204	0	9,612
	04040903004	3,204	3,204	3,204	0	9,612
	04040903008	3,204	3,204	3,204	0	9,612
	04050903003	3,204	3,204	3,204	0	9,612
	04050903004	3,204	3,204	3,204	0	9,612
	04050903006	3,204	3,204	3,204	0	9,612
	04050909001	3,204	3,204	3,204	0	9,612
	04050909002	3,204	3,204	3,204	0	9,612
	04050909005	3,204	3,204	3,204	0	9,612
	04070903003	3,292	3,292	3,292	0	9,876
	04070903005	3,204	3,204	3,204	0	9,612
	04070903011	3,204	3,204	3,204	0	9,612
	04070903014	3,204	3,204	3,204	0	9,612
	04070903015	3,204	3,204	3,204	0	9,612
	04080903001	3,204	3,204	3,204	0	9,612
	04080903006	3,204	3,204	3,204	0	9,612
	04080903009	3,204	3,204	3,204	0	9,612
	04080903010	3,204	3,204	3,204	0	9,612
	04080903011	3,204	3,204	3,204	0	9,612
	04080903012	3,204	3,204	3,204	0	9,612
	04080909002	3,204	3,204	3,204	0	9,612
	04090903001	3,204	3,204	3,204	0	9,612
	04090903002	3,204	3,204	3,204	0	9,612
	04090909003	3,204	3,204	3,204	0	9,612

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04100903001	3,204	3,204	3,204	0	9,612
	04100903004	3,204	3,204	3,204	0	9,612
	04100903052	3,204	3,204	3,204	0	9,612
	04110903001	3,204	3,204	3,204	0	9,612
	04110903002	3,204	3,204	3,204	0	9,612
	04110903003	3,204	3,204	3,204	0	9,612
	04110903004	3,204	3,204	3,204	0	9,612
	04110903006	3,204	3,204	3,204	0	9,612
	04110903007	3,204	3,204	3,204	0	9,612
	04110909002	3,204	3,204	3,204	0	9,612
	04120903001	3,204	3,204	3,204	0	9,612
	04130903003	3,204	3,204	3,204	0	9,612
	04130903006	3,204	3,204	3,204	0	9,612
	04130903007	3,204	3,204	3,204	0	9,612
	04130903008	3,204	3,204	3,204	0	9,612
	04130903009	3,204	3,204	3,204	0	9,612
	04130903013	3,204	3,204	3,204	0	9,612
	04130903014	3,204	3,204	3,204	0	9,612
	04130909002	3,204	3,204	3,204	0	9,612
	04140903002	3,204	3,204	3,204	0	9,612
	04140903003	3,204	3,204	3,204	0	9,612
	04140903004	3,204	3,204	3,204	0	9,612
	04140903008	3,204	3,204	3,204	0	9,612
	04140903009	3,204	3,204	3,204	0	9,612
	04140903011	3,204	3,204	3,204	0	9,612

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04140903012	3,204	3,204	3,204	0	9,612
	04140903013	3,204	3,204	3,204	0	9,612
	04140903014	3,204	3,204	3,204	0	9,612
	04150903001	3,204	3,204	3,204	0	9,612
	04150903002	3,204	3,204	3,204	0	9,612
	04150903003	3,204	3,204	3,204	0	9,612
	04150903006	3,204	3,204	3,204	0	9,612
	04150903007	3,204	3,204	3,204	0	9,612
	04150903008	3,204	3,204	3,204	0	9,612
	04150903009	3,204	3,204	3,204	0	9,612
	04150903010	3,204	3,204	3,204	0	9,612
	04150903013	3,204	3,204	3,204	0	9,612
	04150903017	3,204	3,204	3,204	0	9,612
	04160903001	3,204	3,204	3,204	0	9,612
	04160903002	3,204	3,204	3,204	0	9,612
	04160903003	3,204	3,204	3,204	0	9,612
	04160903004	3,204	3,204	3,204	0	9,612
	05010903003	2,976	2,976	2,976	0	8,928
	05010903004	2,976	2,976	2,976	0	8,928
	05010903005	2,976	2,976	2,976	0	8,928
	05010903007	2,976	2,976	2,976	0	8,928
	05020903001	2,976	2,976	2,976	0	8,928
	05020903002	2,976	2,976	2,976	0	8,928
	05020903006	2,976	2,978	2,976	0	8,930
	05020904001	2,976	2,976	2,976	0	8,928

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05020904002	2,976	2,976	2,976	0	8,928
	05020904003	2,976	2,976	2,976	0	8,928
	05020904004	2,976	2,976	2,976	0	8,928
	05040903001	2,976	2,976	2,976	0	8,928
	05040903002	2,976	2,976	2,976	0	8,928
	05040903003	2,976	2,976	2,976	0	8,928
	05040903004	2,976	2,976	2,976	0	8,928
	05050903004	2,976	2,976	2,976	0	8,928
	05050903005	2,976	2,976	2,976	0	8,928
	05050903006	2,976	2,976	2,976	0	8,928
	05050903007	2,976	2,976	2,976	0	8,928
	05060903006	2,976	2,976	2,976	0	8,928
	05060903007	2,976	2,976	2,976	0	8,928
	05060903008	2,976	2,976	2,976	0	8,928
	05060903009	2,976	2,976	2,976	0	8,928
	05060903010	2,976	2,976	2,976	0	8,928
	05060903011	2,976	2,976	2,976	0	8,928
	05060903012	2,976	2,976	2,976	0	8,928
	05060903014	2,976	2,976	2,976	0	8,928
	05060903015	2,976	2,976	2,976	0	8,928
	05070903003	2,976	2,976	2,974	0	8,926
	05070903004	2,976	2,976	2,976	0	8,928
	05070903005	2,976	2,976	2,976	0	8,928
	05080903001	2,976	2,976	2,976	0	8,928
	05080903002	2,976	2,976	2,976	0	8,928

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05080903003	2,976	2,976	2,976	0	8,928
	05080903004	2,976	2,974	2,976	0	8,926
	05080903006	2,976	2,976	2,976	0	8,928
	05090903001	2,976	2,976	2,976	0	8,928
	05090903002	2,976	2,976	2,976	0	8,928
	05090903003	2,979	2,976	2,976	0	8,931
	05090903004	2,976	2,976	2,976	0	8,928
	05090903005	2,976	2,976	2,976	0	8,928
	05090904004	2,992	2,995	2,995	0	8,982
	05100903006	2,976	2,976	2,976	0	8,928
	05100903007	2,976	2,976	2,976	0	8,928
	05100903008	2,976	2,976	2,976	0	8,928
	05100903010	2,976	2,976	2,976	0	8,928
	05100903011	2,976	2,976	2,976	0	8,928
	05110903001	2,976	2,976	2,976	0	8,928
	05110903002	2,976	2,976	2,975	0	8,927
	05110903003	2,976	2,976	2,976	0	8,928
	05110903004	2,976	2,976	2,976	0	8,928
	05110904001	2,976	2,976	2,976	0	8,928
	05120903003	2,976	2,976	2,976	0	8,928
	05120903004	2,976	2,976	2,976	0	8,928
	05120903005	2,976	2,976	2,976	0	8,928
	05120903006	2,976	2,976	2,976	0	8,928
	05120903007	2,976	2,976	2,976	0	8,928
	05120903008	2,976	2,976	2,976	0	8,928

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05120903009	2,976	2,976	2,976	0	8,928
	05120903010	2,976	2,976	2,976	0	8,928
	05130903001	2,976	2,976	2,976	0	8,928
	05130903002	2,973	2,976	2,976	0	8,925
	05130903003	2,976	2,976	2,976	0	8,928
	05130903004	2,976	2,976	2,976	0	8,928
	05130903005	2,976	2,976	2,976	0	8,928
	05140903002	2,976	2,976	2,976	0	8,928
	05140904001	2,976	2,976	2,976	0	8,928
	05140904002	2,976	2,976	2,976	0	8,928
	05140904003	2,976	2,976	2,976	0	8,928
	05160903001	2,976	2,976	2,976	0	8,928
	05170903001	2,976	2,976	2,976	0	8,928
	05170903002	2,976	2,976	2,976	0	8,928
	05170903003	2,976	2,976	2,976	0	8,928
	05170903004	2,976	2,976	2,976	0	8,928
	05170903005	2,976	2,976	2,976	0	8,928
	05180903001	2,976	2,976	2,976	0	8,928
	05180903002	2,976	2,976	2,976	0	8,928
	05180903003	2,976	2,976	2,976	0	8,928
	05180903004	2,976	2,976	2,976	0	8,928
	05180903005	2,976	2,973	2,976	0	8,925
	05190903001	2,976	2,976	2,976	0	8,928
	05190903002	2,976	2,976	2,976	0	8,928
	05190903003	2,976	2,976	2,976	0	8,928

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05190903004	2,976	2,976	2,976	0	8,928
	06010903007	3,289	3,289	3,289	0	9,867
	06010903008	3,289	3,289	3,289	0	9,867
	06010903009	3,289	3,289	3,289	0	9,867
	06010903010	3,289	3,289	3,289	0	9,867
	06010903017	6,614	6,614	6,614	0	19,842
	06010904002	3,289	3,289	3,289	0	9,867
	06020903001	3,289	3,289	3,289	0	9,867
	06020903002	3,289	3,289	3,289	0	9,867
	06020903003	3,289	3,289	3,289	0	9,867
	06030903001	3,289	3,289	3,289	0	9,867
	06030903003	3,289	3,289	3,289	0	9,867
	06030904002	3,289	3,289	3,289	0	9,867
	06040903001	3,289	3,289	3,289	0	9,867
	06040903002	3,289	3,289	3,289	0	9,867
	06060903002	3,289	3,289	3,289	0	9,867
	06060903003	3,289	3,289	3,289	0	9,867
	06060903004	3,289	3,289	3,289	0	9,867
	06060903005	3,289	3,289	3,289	0	9,867
	06070903003	3,289	3,289	3,289	0	9,867
	06070903004	3,289	3,289	3,289	0	9,867
	06070903006	3,289	3,289	3,289	0	9,867
	06070903007	3,289	3,289	3,289	0	9,867
	06070903008	3,289	3,289	3,289	0	9,867
	06070903010	3,289	3,289	3,289	0	9,867

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06080903002	3,289	3,289	3,289	0	9,867
	06080903003	3,289	3,289	3,289	0	9,867
	06080903004	3,289	3,289	3,289	0	9,867
	06080903007	3,289	3,289	3,289	0	9,867
	06090903001	3,289	3,289	3,289	0	9,867
	06090903002	3,289	3,289	3,289	0	9,867
	06090903003	3,289	3,289	3,289	0	9,867
	06090903004	3,289	3,289	3,289	0	9,867
	06090903005	3,289	3,289	3,289	0	9,867
	06090903006	3,289	3,289	3,289	0	9,867
	06100903005	3,289	3,289	3,289	0	9,867
	06100903006	3,289	3,289	3,289	0	9,867
	06100903007	3,289	3,289	3,289	0	9,867
	06100903015	3,289	3,289	3,289	0	9,867
	06100903017	3,289	3,289	3,289	0	9,867
	06110903001	3,289	3,289	3,289	0	9,867
	06110903002	3,289	3,289	3,289	0	9,867
	06110903006	3,289	3,289	3,289	0	9,867
	06120903001	3,289	3,289	3,289	0	9,867
	06120903002	3,289	3,289	3,289	0	9,867
	06120903003	3,289	3,289	3,289	0	9,867
	06120903004	3,289	3,289	3,289	0	9,867
	06130903001	3,289	3,289	3,289	0	9,867
	06130903002	3,289	3,289	3,289	0	9,867
	06140903002	3,289	3,289	3,289	0	9,867

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06140903003	3,289	3,289	3,289	0	9,867
	06140903005	3,289	3,289	3,289	0	9,867
	06150903001	3,289	3,289	3,289	0	9,867
	06150903002	3,289	3,289	3,289	0	9,867
	06150903003	3,289	3,289	3,289	0	9,867
	06150903004	3,289	3,289	3,289	0	9,867
	06150903006	3,289	3,289	3,289	0	9,867
	06160903004	3,289	3,289	3,289	0	9,867
	06160903005	3,289	3,289	3,289	0	9,867
	06160903006	3,289	3,289	3,289	0	9,867
	06160903007	3,289	3,289	3,289	0	9,867
	06160903008	3,289	3,289	3,289	0	9,867
	06160903010	3,289	3,289	3,289	0	9,867
	06160903011	3,289	3,289	3,289	0	9,867
	06160903012	3,289	3,289	3,289	0	9,867
	06160903025	3,289	3,289	3,289	0	9,867
	06170903004	3,289	3,289	3,289	0	9,867
	06170903005	3,289	3,289	3,289	0	9,867
	06170903006	3,289	3,289	3,289	0	9,867
	06170903007	3,289	3,289	3,289	0	9,867
	06170903008	3,289	3,289	3,289	0	9,867
	06180903002	3,289	3,289	3,289	0	9,867
	06180903003	3,289	3,289	3,289	0	9,867
	06180904001	3,289	3,289	3,289	0	9,867
	06180904002	3,289	3,289	3,289	0	9,867

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06180904003	3,289	3,289	3,289	0	9,867
	07010903001	4	4	4	0	12
	07010903002	3,012	3,012	3,012	0	9,036
	07010903003	3,012	3,012	3,012	0	9,036
	07010903004	3,012	3,012	3,012	0	9,036
	07010903005	3,012	3,012	3,012	0	9,036
	07010903006	3,012	3,012	3,012	0	9,036
	07010903007	3,012	3,012	3,012	0	9,036
	07010903008	3,012	3,012	3,012	0	9,036
	07010903009	3,012	3,012	3,012	0	9,036
	07010903010	3,012	3,012	3,012	0	9,036
	07010903011	3,012	3,012	3,012	0	9,036
	07020903002	3,012	3,012	3,012	0	9,036
	07020903003	3,012	3,012	3,012	0	9,036
	07020903004	3,012	3,012	3,012	0	9,036
	07020903005	3,012	3,012	3,012	0	9,036
	07030903001	3,012	3,012	3,012	0	9,036
	07030903002	3,012	3,012	3,012	0	9,036
	07030903003	3,012	3,012	3,012	0	9,036
	07030903004	3,012	3,012	3,012	0	9,036
	07030903005	3,012	3,012	3,012	0	9,036
	07030903006	3,012	3,012	3,012	0	9,036
	07030903007	3,012	3,012	3,012	0	9,036
	07030903008	3,012	3,012	3,012	0	9,036
	07030903009	3,012	3,012	3,012	0	9,036

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07030903012	3,012	3,012	3,012	0	9,036
	07030903014	3,012	3,012	3,012	0	9,036
	07030906004	3,012	3,012	3,012	0	9,036
	07040903001	3,012	3,012	3,012	0	9,036
	07040903005	3,012	3,012	3,012	0	9,036
	07040903006	3,012	3,012	3,012	0	9,036
	07040903007	3,012	3,012	3,012	0	9,036
	07040903008	3,012	3,012	3,012	0	9,036
	07040903009	3,012	3,012	3,012	0	9,036
	07040903010	3,012	3,012	3,012	0	9,036
	07040903011	3,012	3,012	3,012	0	9,036
	07050903001	3,012	3,012	3,012	0	9,036
	07050903002	3,012	3,012	3,012	0	9,036
	07050903003	3,012	3,012	3,012	0	9,036
	07050903005	3,012	3,012	3,012	0	9,036
	07050903006	3,012	3,012	3,012	0	9,036
	07050903009	3,012	3,012	3,012	0	9,036
	07060903001	3,012	3,012	3,012	0	9,036
	07060903002	3,012	3,012	3,012	0	9,036
	07060903003	3,012	3,012	3,012	0	9,036
	07060903004	3,012	3,012	3,012	0	9,036
	07070903003	3,012	3,012	3,012	0	9,036
	07070903004	3,012	3,012	3,012	0	9,036
	07070903005	3,012	3,012	3,012	0	9,036
	07070903006	3,012	3,012	3,012	0	9,036

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07070903007	3,012	3,012	3,012	0	9,036
	07070903008	3,012	3,012	3,012	0	9,036
	07070903009	3,012	3,012	3,012	0	9,036
	07070903010	3,012	3,012	3,012	0	9,036
	07070903011	3,012	3,012	3,012	0	9,036
	07070903012	3,012	3,012	3,012	0	9,036
	07070903015	3,012	3,012	3,012	0	9,036
	07080903001	3,012	3,012	3,012	0	9,036
	07080903002	3,012	3,012	3,012	0	9,036
	07080903003	3,012	3,012	3,012	0	9,036
	07080903004	3,012	3,012	3,012	0	9,036
	07080903005	3,012	3,012	3,012	0	9,036
	07080903006	3,012	3,012	3,012	0	9,036
	07090904001	3,012	3,012	3,012	0	9,036
	07090904002	3,012	3,012	3,012	0	9,036
	07090904003	3,012	3,012	3,012	0	9,036
	07090904004	3,012	3,012	3,012	0	9,036
	07090904005	3,012	3,012	3,012	0	9,036
	07090904006	3,012	3,012	3,012	0	9,036
	07090904007	3,012	3,012	3,012	0	9,036
	07090904008	3,012	3,012	3,012	0	9,036
	07100903001	3,012	3,012	3,012	0	9,036
	07100903004	3,012	3,012	3,012	0	9,036
	07100903005	3,012	3,012	3,012	0	9,036
	07120903004	3,012	3,012	3,012	0	9,036

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07120903005	3,012	3,012	3,012	0	9,036
	07120903006	3,012	3,012	3,012	0	9,036
	07120903007	3,012	3,012	3,012	0	9,036
	07130903001	3,012	3,012	3,012	0	9,036
	07130903002	3,012	3,012	3,012	0	9,036
	07130903003	3,012	3,012	3,012	0	9,036
	07130903004	3,012	3,012	3,012	0	9,036
	07130903005	3,012	3,012	3,012	0	9,036
	07130903006	3,012	3,012	3,012	0	9,036
	07130903007	3,012	3,012	3,012	0	9,036
	08010903001	44,850	44,850	44,850	0	1,34,550
	08010903003	3,730	3,730	3,730	0	11,190
	08010903009	3,730	3,730	3,730	0	11,190
	08010903011	3,730	3,730	3,730	0	11,190
	08010903012	3,730	3,730	3,730	0	11,190
	08010903015	3,730	3,730	3,730	0	11,190
	08030903001	3,730	3,730	3,730	0	11,190
	08030903002	3,730	3,730	3,730	0	11,190
	08030903004	3,730	3,730	3,730	0	11,190
	08030903005	3,730	3,730	3,730	0	11,190
	08030903009	3,730	3,730	3,730	0	11,190
	08040903002	3,730	3,730	3,730	0	11,190
	08040903003	3,730	3,730	3,730	0	11,190
	08040903004	3,730	3,730	3,730	0	11,190
	08050903001	3,730	3,730	3,730	0	11,190

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08050903002	3,730	3,730	3,730	0	11,190
	08050903003	3,730	3,730	3,730	0	11,190
	08050903004	3,730	3,730	3,730	0	11,190
	08060903003	3,730	3,730	3,730	0	11,190
	08060903004	3,730	3,730	3,730	0	11,190
	08060903008	3,730	3,730	3,730	0	11,190
	08060903010	3,730	3,730	3,730	0	11,190
	08070903001	3,730	3,730	3,730	0	11,190
	08070903002	3,730	3,730	3,730	0	11,190
	08070903005	3,730	3,730	3,730	0	11,190
	08070903006	3,730	3,730	3,730	0	11,190
	08070903007	3,730	3,730	3,730	0	11,190
	08070903009	3,730	3,730	3,730	0	11,190
	08080903003	3,730	3,730	3,730	0	11,190
	08080903006	3,730	3,730	3,730	0	11,190
	08080903008	3,730	3,730	3,730	0	11,190
	08090903001	3,730	3,730	3,730	0	11,190
	08090903003	3,730	3,730	3,730	0	11,190
	08090903005	3,730	3,730	3,730	0	11,190
	08100903001	3,730	3,730	3,730	0	11,190
	08100906005	3,730	3,730	3,730	0	11,190
	08100906006	3,730	3,730	3,730	0	11,190
	08100906007	3,730	3,730	3,730	0	11,190
	08100906008	3,730	3,730	3,730	0	11,190
	08110903001	3,730	3,730	3,730	0	11,190

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08110903003	3,730	3,730	3,730	0	11,190
	08110903004	3,730	3,730	3,730	0	11,190
	08110903005	3,730	3,730	3,730	0	11,190
	08120903001	3,730	3,730	3,730	0	11,190
	08120903003	3,730	3,730	3,730	0	11,190
	08120903005	3,730	3,730	3,730	0	11,190
	08120903006	3,730	3,730	3,730	0	11,190
	08130903001	3,730	3,730	3,730	0	11,190
	08130903002	3,730	3,730	3,730	0	11,190
	08130903004	3,730	3,730	3,730	0	11,190
	08130903005	3,730	3,730	3,730	0	11,190
	08140903007	3,730	3,730	3,730	0	11,190
	08150903002	3,730	3,730	3,730	0	11,190
	08160903006	3,730	3,730	3,730	0	11,190
	08160903007	3,730	3,730	3,730	0	11,190
	08160903011	3,730	3,730	3,730	0	11,190
	09010903003	2,841	2,841	2,840	0	8,522
	09010903005	2,841	2,841	2,840	0	8,522
	09010903006	2,841	2,841	2,840	0	8,522
	09010903007	2,840	2,840	2,840	0	8,520
	09010903011	2,841	2,841	2,841	0	8,523
	09010903012	2,841	2,841	2,841	0	8,523
	09020903002	2,840	2,840	2,840	0	8,520
	09020903003	2,841	2,841	2,841	0	8,523
	09020903004	2,840	2,840	2,840	0	8,520

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09020903005	2,840	2,840	2,840	0	8,520
	09020903016	2,841	2,841	2,841	0	8,523
	09020903018	2,841	2,841	2,841	0	8,523
	09030903002	2,841	2,841	2,841	0	8,523
	09030903003	2,840	2,840	2,840	0	8,520
	09030903004	2,841	2,841	2,841	0	8,523
	09030903005	2,841	2,841	2,841	0	8,523
	09030903006	2,840	2,840	2,841	0	8,521
	09030903007	2,840	2,840	2,841	0	8,521
	09030903008	2,840	2,840	2,841	0	8,521
	09040903001	2,841	2,841	2,841	0	8,523
	09040903002	2,841	2,841	2,841	0	8,523
	09040903003	2,841	2,841	2,841	0	8,523
	09040903004	2,841	2,841	2,841	0	8,523
	09040903005	2,841	2,841	2,841	0	8,523
	09040903006	2,841	2,841	2,841	0	8,523
	09040903008	2,841	2,841	2,841	0	8,523
	09040903009	2,841	2,841	2,841	0	8,523
	09050903002	2,841	2,841	2,841	0	8,523
	09050903004	2,841	2,841	2,841	0	8,523
	09050903005	2,841	2,841	2,841	0	8,523
	09050903006	2,841	2,841	2,841	0	8,523
	09050903007	2,841	2,841	2,841	0	8,523
	09050903008	2,841	2,841	2,841	0	8,523
	09050903009	2,841	2,841	2,841	0	8,523

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09050903010	2,841	2,841	2,841	0	8,523
	09060903001	2,841	2,841	2,841	0	8,523
	09060903004	2,841	2,841	2,841	0	8,523
	09060903005	2,841	2,841	2,841	0	8,523
	09060903006	2,841	2,841	2,841	0	8,523
	09070903007	2,841	2,841	2,841	0	8,523
	09070903008	2,841	2,841	2,841	0	8,523
	09070903009	2,841	2,841	2,841	0	8,523
	09070903011	2,841	2,841	2,841	0	8,523
	09070903015	2,841	2,841	2,841	0	8,523
	09070903016	2,841	2,841	2,841	0	8,523
	09080903001	2,841	2,841	2,841	0	8,523
	09080903003	2,841	2,841	2,841	0	8,523
	09080903004	2,841	2,841	2,841	0	8,523
	09080903005	2,841	2,841	2,841	0	8,523
	09080903006	2,841	2,841	2,841	0	8,523
	09090903002	2,841	2,841	2,841	0	8,523
	09090903003	2,841	2,841	2,841	0	8,523
	09090903004	2,841	2,841	2,841	0	8,523
	09090903005	2,841	2,841	2,841	0	8,523
	09090903006	2,841	2,841	2,841	0	8,523
	09090903007	2,841	2,841	2,841	0	8,523
	09090903008	2,841	2,841	2,841	0	8,523
	09090903009	2,841	2,841	2,841	0	8,523
	09090903013	2,841	2,841	2,841	0	8,523

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09090903014	2,841	2,841	2,841	0	8,523
	09110903002	2,841	2,841	2,841	0	8,523
	09110903003	2,841	2,841	2,841	0	8,523
	09110903004	2,841	2,841	2,841	0	8,523
	09110903005	2,841	2,841	2,841	0	8,523
	09110903006	2,841	2,841	2,841	0	8,523
	09110903011	2,841	2,841	2,841	0	8,523
	09120903001	2,841	2,841	2,841	0	8,523
	09120903002	2,841	2,841	2,841	0	8,523
	09120903003	2,841	2,841	2,841	0	8,523
	09120903004	2,841	2,841	2,841	0	8,523
	09120903005	2,841	2,841	2,841	0	8,523
	09120903006	2,841	2,841	2,841	0	8,523
	09120903008	2,841	2,841	2,841	0	8,523
	09120903009	2,841	2,841	2,841	0	8,523
	09120903010	2,841	2,841	2,841	0	8,523
	09120903011	2,841	2,841	2,841	0	8,523
	09130903002	2,841	2,841	2,841	0	8,523
	09130903003	2,841	2,841	2,841	0	8,523
	09130903004	2,841	2,841	2,841	0	8,523
	09130903005	2,841	2,841	2,841	0	8,523
	09130903006	2,841	2,841	2,841	0	8,523
	09140903001	2,841	2,841	2,841	0	8,523
	09140903002	2,841	2,841	2,841	0	8,523
	09140903003	2,841	2,841	2,841	0	8,523

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09140903004	2,841	2,841	2,841	0	8,523
	09140903005	2,841	2,841	2,841	0	8,523
	09140903008	2,841	2,841	2,841	0	8,523
	09150903001	2,841	2,841	2,841	0	8,523
	10010903002	6,369	6,369	6,369	0	19,107
	10010903003	4,158	4,158	4,158	0	12,474
	10010903004	6,615	6,615	6,615	0	19,845
	10010904005	2,268	2,268	2,268	0	6,804
	10030903003	4,914	4,914	4,914	0	14,742
	10030903004	1,134	1,134	1,134	0	3,402
	10030903005	1,323	1,323	1,323	0	3,969
	10030903006	3,885	3,885	3,885	0	11,655
	10030903008	4,536	4,536	4,536	0	13,608
	10030903009	5,301	5,301	5,301	0	15,903
	10040903003	4,536	4,536	4,536	0	13,608
	10040903004	2,646	2,646	2,646	0	7,938
	10040903007	8,316	8,316	8,316	0	24,948
	10060903001	2,268	2,268	2,268	0	6,804
	10060903002	6,993	6,993	6,993	0	20,979
	10060903003	1,512	1,512	1,512	0	4,536
	10060903004	3,591	3,591	3,591	0	10,773
	10060903005	4,158	4,158	4,158	0	12,474
	10060903007	3,525	3,525	3,525	0	10,575
	10060903009	2,268	2,268	2,268	0	6,804
	10070903002	6,237	6,237	6,237	0	18,711

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10070903003	5,651	5,651	5,651	0	16,953
	10070903005	1,134	1,134	1,134	0	3,402
	10070903006	3,922	3,922	3,922	0	11,766
	10070903008	4,300	4,300	4,300	0	12,900
	10070903009	6,615	6,615	6,615	0	19,845
	10070903013	2,268	2,268	2,268	0	6,804
	10080903002	3,087	3,087	3,087	0	9,261
	10080903003	4,725	4,725	4,725	0	14,175
	10080903004	1,512	1,512	1,512	0	4,536
	10080903006	6,804	6,804	6,804	0	20,412
	10090904001	1,701	1,701	1,701	0	5,103
	10100904002	2,268	2,268	2,268	0	6,804
	10100905001	1,701	1,701	1,701	0	5,103
	10110903001	1,843	1,843	1,843	0	5,529
	10110903002	4,725	4,725	4,725	0	14,175
	10110903003	1,701	1,701	1,701	0	5,103
	10110903004	1,428	1,428	1,428	0	4,284
	10110903005	1,964	1,964	1,964	0	5,892
	10110906001	4,347	4,347	4,347	0	13,041
	10120903001	378	378	378	0	1,134
	10120903002	3,129	3,129	3,129	0	9,387
	10120903003	1,701	1,701	1,701	0	5,103
	10120903005	8,241	8,241	8,241	0	24,723
	10120903006	1,512	1,512	1,512	0	4,536
	10120903007	1,701	1,701	1,701	0	5,103

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10130903002	3,024	3,024	3,024	0	9,072
	10130903005	4,536	4,536	4,536	0	13,608
	10140903001	5,670	5,670	5,670	0	17,010
	10140903004	5,670	5,670	5,670	0	17,010
	10140903005	2,384	2,384	2,384	0	7,152
	10150904001	3,150	3,150	3,150	0	9,450
	10150904002	3,024	3,024	3,024	0	9,072
	10150904003	3,024	3,024	3,024	0	9,072
	10150904004	4,725	4,725	4,725	0	14,175
	10160903002	6,804	6,804	6,804	0	20,412
	10160904001	3,969	3,969	3,969	0	11,907
	10160904002	2,646	2,646	2,646	0	7,938
	10160904003	4,442	4,442	4,442	0	13,326
	10162202014	1,890	1,890	1,890	0	5,670
	10170903001	2,621	2,621	2,621	0	7,863
	10170903002	3,969	3,969	3,969	0	11,907
	10170904001	5,964	5,964	5,964	0	17,892
	10170904003	3,780	3,780	3,780	0	11,340
	10170906001	3,024	3,024	3,024	0	9,072
	10180903001	1,890	1,890	1,890	0	5,670
	10180903003	2,079	2,079	2,079	0	6,237
	10180903005	6,804	6,804	6,804	0	20,412
	11010903006	2,451	2,451	2,451	0	7,353
	11010903007	2,451	2,451	2,451	0	7,353
	11010903008	2,451	2,451	2,451	0	7,353

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Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11010903010	2,451	2,451	2,451	0	7,353
	11010903012	2,451	2,451	2,451	0	7,353
	11010903013	2,451	2,451	2,451	0	7,353
	11010903014	2,451	2,451	2,451	0	7,353
	11010903015	2,451	2,451	2,451	0	7,353
	11010903016	2,451	2,451	2,451	0	7,353
	11010903017	2,451	2,451	2,451	0	7,353
	11010903018	2,451	2,451	2,451	0	7,353
	11010903029	2,451	2,451	2,451	0	7,353
	11010903034	2,451	2,451	2,451	0	7,353
	11030903003	2,451	2,451	2,451	0	7,353
	11040903001	2,450	2,450	2,450	0	7,350
	11050903001	2,451	2,451	2,451	0	7,353
	11050903002	2,450	2,450	2,450	0	7,350
	11050903003	2,451	2,451	2,451	0	7,353
	11050903004	2,451	2,451	2,451	0	7,353
	11050903005	2,451	2,451	2,451	0	7,353
	11050903006	2,451	2,451	2,451	0	7,353
	11050903009	2,451	2,451	2,451	0	7,353
	11050903010	2,451	2,451	2,451	0	7,353
	11050903011	2,451	2,451	2,451	0	7,353
	11060903003	2,451	2,451	2,451	0	7,353
	11060903004	2,451	2,451	2,451	0	7,353
	11060903005	2,451	2,451	2,451	0	7,353
	11060903006	2,451	2,451	2,451	0	7,353

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11060903010	2,451	2,451	2,451	0	7,353
	11070903002	2,451	2,451	2,451	0	7,353
	11070903003	2,451	2,451	2,451	0	7,353
	11070903008	2,451	2,451	2,451	0	7,353
	11080903001	2,451	2,451	2,451	0	7,353
	11080903002	2,451	2,451	2,451	0	7,353
	11080903003	2,451	2,451	2,451	0	7,353
	11080903004	2,451	2,451	2,451	0	7,353
	11080903005	2,451	2,451	2,451	0	7,353
	11090903002	2,451	2,451	2,451	0	7,353
	11090903003	2,451	2,451	2,451	0	7,353
	11090903004	2,451	2,451	2,451	0	7,353
	11090903005	2,451	2,451	2,451	0	7,353
	11090903009	2,451	2,451	2,451	0	7,353
	11090903012	2,451	2,451	2,451	0	7,353
	11100903003	2,451	2,451	2,451	0	7,353
	11100903004	2,451	2,451	2,451	0	7,353
	11100903005	2,451	2,451	2,451	0	7,353
	11100903006	2,451	2,451	2,451	0	7,353
	11100903007	2,451	2,451	2,451	0	7,353
	11100903008	2,451	2,451	2,451	0	7,353
	11100903012	2,451	2,451	2,451	0	7,353
	11100903013	2,451	2,451	2,451	0	7,353
	11100903019	2,451	2,451	2,451	0	7,353
	11110903002	2,451	2,451	2,451	0	7,353

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11110903003	2,451	2,451	2,451	0	7,353
	11110903004	2,451	2,451	2,451	0	7,353
	11110903005	2,451	2,451	2,451	0	7,353
	11110903007	2,451	2,451	2,451	0	7,353
	11110903008	2,451	2,451	2,451	0	7,353
	11110903010	2,451	2,451	2,451	0	7,353
	11110903011	2,451	2,451	2,451	0	7,353
	11110903013	2,451	2,451	2,451	0	7,353
	11110903014	2,451	2,451	2,451	0	7,353
	11110903016	2,451	2,451	2,451	0	7,353
	11120903002	2,451	2,451	2,451	0	7,353
	11120903003	2,451	2,451	2,451	0	7,353
	11120903004	2,451	2,451	2,451	0	7,353
	11120903005	2,451	2,451	2,451	0	7,353
	11120903006	2,451	2,451	2,451	0	7,353
	11120903007	2,451	2,451	2,451	0	7,353
	11120903010	2,451	2,451	2,451	0	7,353
	11120903014	2,451	2,451	2,451	0	7,353
	11120903016	2,451	2,451	2,451	0	7,353
	11130903001	2,451	2,451	2,451	0	7,353
	11130903002	2,451	2,451	2,451	0	7,353
	11130903005	2,451	2,451	2,451	0	7,353
	11130903007	2,451	2,451	2,451	0	7,353
	11140903002	2,451	2,451	2,451	0	7,353
	11140903003	2,451	2,451	2,451	0	7,353

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11140903004	2,451	2,451	2,451	0	7,353
	11150903002	2,451	2,451	2,451	0	7,353
	11150903003	2,451	2,451	2,451	0	7,353
	11150903004	2,451	2,451	2,451	0	7,353
	11150903006	2,451	2,451	2,451	0	7,353
	11150903009	2,451	2,451	2,451	0	7,353
	11160903001	2,451	2,451	2,451	0	7,353
	11160903011	2,451	2,451	2,451	0	7,353
	11160903015	2,451	2,451	2,451	0	7,353
	11160903032	2,451	2,451	2,451	0	7,353
	11160903034	2,451	2,451	2,451	0	7,353
	11160906001	2,451	2,451	2,451	0	7,353
	11170903001	2,451	2,451	2,451	0	7,353
	11170903002	2,451	2,451	2,451	0	7,353
	11170903003	2,451	2,451	2,451	0	7,353
	11170903004	2,451	2,451	2,451	0	7,353
	11180903001	2,451	2,451	2,451	0	7,353
	11180903003	2,451	2,451	2,451	0	7,353
	11180903004	2,451	2,451	2,451	0	7,353
	11180903005	2,451	2,451	2,451	0	7,353
	11180903007	2,451	2,451	2,451	0	7,353
	11180903008	2,451	2,451	2,451	0	7,353
	11180903011	2,451	2,451	2,451	0	7,353
	11180903014	2,451	2,451	2,451	0	7,353
	12010903002	0	1,450	9,500	0	10,950

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12010903011	5,500	0	5,000	0	10,500
	12010903012	5,000	5,500	0	0	10,500
	12010903013	5,000	0	5,500	0	10,500
	12010903014	5,500	0	5,000	0	10,500
	12010903016	5,000	5,500	0	0	10,500
	12020903003	5,000	5,500	0	0	10,500
	12020903004	5,500	5,000	0	0	10,500
	12020903006	5,500	5,000	0	0	10,500
	12020903007	5,500	5,000	0	0	10,500
	12020903008	5,500	0	5,000	0	10,500
	12020903009	5,000	0	5,500	0	10,500
	12020903010	5,500	5,000	0	0	10,500
	12040903005	5,500	0	5,000	0	10,500
	12040903006	5,000	5,500	0	0	10,500
	12040903007	5,500	0	5,000	0	10,500
	12040903008	5,500	0	5,000	0	10,500
	12050903003	5,500	5,000	0	0	10,500
	12050903004	5,000	5,500	0	0	10,500
	12050903005	5,000	5,500	0	0	10,500
	12050903006	5,500	5,000	0	0	10,500
	12050903007	5,500	5,000	0	0	10,500
	12060903004	5,500	0	5,000	0	10,500
	12060903005	5,000	5,500	0	0	10,500
	12060903006	5,500	0	5,000	0	10,500
	12060903007	5,500	5,000	0	0	10,500

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12060903008	5,000	5,500	0	0	10,500
	12060903009	5,000	0	5,500	0	10,500
	12060903010	5,000	5,500	0	0	10,500
	12070903001	0	5,500	5,000	0	10,500
	12070903002	0	5,500	5,000	0	10,500
	12070903003	0	5,000	5,500	0	10,500
	12080903006	0	5,000	5,500	0	10,500
	12080903009	0	5,000	5,500	0	10,500
	12080903010	0	5,500	5,000	0	10,500
	12090903007	5,500	0	5,000	0	10,500
	12090903008	5,000	0	5,000	0	10,000
	12090903009	0	5,000	5,500	0	10,500
	12090903010	5,000	0	5,500	0	10,500
	12090903011	0	5,500	5,000	0	10,500
	12090903012	5,000	5,500	0	0	10,500
	12090903013	5,000	0	5,000	0	10,000
	12090903015	0	5,000	5,500	0	10,500
	12090903020	0	5,000	5,500	0	10,500
	12100903001	0	5,500	5,000	0	10,500
	12100903002	0	5,500	5,000	0	10,500
	12100903003	5,000	5,500	0	0	10,500
	12100903004	5,000	5,500	0	0	10,500
	12100903005	0	5,500	5,000	0	10,500
	12100903006	5,000	5,500	0	0	10,500
	12110903004	0	5,000	5,500	0	10,500

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12110903005	5,500	0	5,000	0	10,500
	12110903006	5,000	5,500	0	0	10,500
	12120903002	0	5,000	5,500	0	10,500
	12120903003	5,000	0	5,500	0	10,500
	12120903004	0	5,000	5,500	0	10,500
	12120903005	0	5,000	5,500	0	10,500
	12120903006	0	5,000	5,500	0	10,500
	12120903007	0	5,000	5,500	0	10,500
	12120903008	0	5,500	5,000	0	10,500
	12120903009	0	5,500	5,000	0	10,500
	12130903002	0	5,000	5,500	0	10,500
	12130903003	5,000	0	5,000	0	10,000
	12130903004	5,000	0	5,500	0	10,500
	12130903005	5,500	0	5,000	0	10,500
	12130903006	0	5,500	5,000	0	10,500
	12140903001	5,000	0	5,500	0	10,500
	12140903002	5,000	0	5,500	0	10,500
	12140903003	5,000	5,500	0	0	10,500
	12140903004	5,000	5,500	0	0	10,500
	12140903005	5,500	0	5,000	0	10,500
	12140903006	5,000	550	0	0	5,550
	22010903002	3,012	3,012	3,012	0	9,036
	22010903003	3,012	3,012	3,012	0	9,036
	22010903004	3,016	3,016	3,016	0	9,048
	22010903006	3,012	3,012	3,012	0	9,036

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22010903007	3,012	3,012	3,012	0	9,036
	22010903010	3,012	3,012	3,012	0	9,036
	22010903011	3,012	3,012	3,012	0	9,036
	22010903015	3,012	3,012	3,012	0	9,036
	22010903016	3,012	3,012	3,012	0	9,036
	22010903017	3,012	3,012	3,012	0	9,036
	22020903001	3,012	3,012	3,012	0	9,036
	22020903002	3,012	3,012	3,012	0	9,036
	22020903003	3,012	3,012	3,012	0	9,036
	22020903005	3,012	3,012	3,012	0	9,036
	22020903006	3,012	3,012	3,012	0	9,036
	22020903007	3,012	3,012	3,012	0	9,036
	22030903001	3,012	3,012	3,012	0	9,036
	22030903002	3,012	3,012	3,012	0	9,036
	22030903003	3,012	3,012	3,012	0	9,036
	22030903004	3,012	3,012	3,012	0	9,036
	22030903005	3,012	3,012	3,012	0	9,036
	22030903006	3,012	3,012	3,012	0	9,036
	22030903008	3,012	3,012	3,012	0	9,036
	22030903009	3,012	3,012	3,012	0	9,036
	22030903010	3,012	3,012	3,012	0	9,036
	22040903001	3,012	3,012	3,012	0	9,036
	22040903002	3,012	3,012	3,012	0	9,036
	22040903003	3,012	3,012	3,012	0	9,036
	22040903004	3,012	3,012	3,012	0	9,036

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22040903006	3,012	3,012	3,012	0	9,036
	22040903007	3,012	3,012	3,012	0	9,036
	22040903008	3,012	3,012	3,012	0	9,036
	22040903009	3,012	3,012	3,012	0	9,036
	22050903001	3,012	3,012	3,012	0	9,036
	22050903002	3,012	3,012	3,012	0	9,036
	22050903003	3,012	3,012	3,012	0	9,036
	22050903004	3,012	3,012	3,012	0	9,036
	22050903008	3,012	3,012	3,012	0	9,036
	22050903010	3,012	3,012	3,012	0	9,036
	22060903002	3,012	3,012	3,012	0	9,036
	22060903003	3,012	3,012	3,012	0	9,036
	22070903001	3,012	3,012	3,012	0	9,036
	22070903002	3,012	3,012	3,012	0	9,036
	22070903003	3,012	3,012	3,012	0	9,036
	22070903004	3,012	3,012	3,012	0	9,036
	22070903005	3,012	3,012	3,012	0	9,036
	22070903007	3,012	3,012	3,012	0	9,036
	22070903008	3,012	3,012	3,012	0	9,036
	22070903012	3,012	3,012	3,012	0	9,036
	22080903001	3,012	3,012	3,012	0	9,036
	22080903002	3,012	3,012	3,012	0	9,036
	22080903003	3,012	3,012	3,012	0	9,036
	22090903001	3,012	3,012	3,012	0	9,036
	22090903006	3,012	3,012	3,012	0	9,036

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22090903007	3,012	3,012	3,012	0	9,036
	22090903010	3,012	3,012	3,012	0	9,036
	22090903011	3,012	3,012	3,012	0	9,036
	22090903012	3,012	3,012	3,012	0	9,036
	22090903013	3,012	3,012	3,012	0	9,036
	22090903014	3,012	3,012	3,012	0	9,036
	22090903015	3,012	3,012	3,012	0	9,036
	22090903016	3,012	3,012	3,012	0	9,036
	22090903018	3,012	3,012	3,012	0	9,036
	22100903002	3,012	3,012	3,012	0	9,036
	22100903003	3,012	3,012	3,012	0	9,036
	22100903004	3,012	3,012	3,012	0	9,036
	22100903005	3,012	3,012	3,012	0	9,036
	22100903006	3,012	3,012	3,012	0	9,036
	22100903007	3,012	3,012	3,012	0	9,036
	22100903008	3,012	3,012	3,012	0	9,036
	22100903010	3,012	3,012	3,012	0	9,036
	22100903011	3,012	3,012	3,012	0	9,036
	22100903012	3,012	3,012	3,012	0	9,036
	22100903013	3,012	3,012	3,012	0	9,036
	22110903001	3,012	3,012	3,012	0	9,036
	22110903004	3,012	3,012	3,012	0	9,036
	22110903005	3,012	3,012	3,012	0	9,036
	22110903006	3,012	3,012	3,012	0	9,036
	22110903007	3,012	3,012	3,012	0	9,036

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22110903008	3,012	3,012	3,012	0	9,036
	22110903010	3,012	3,012	3,012	0	9,036
	22120903001	3,012	3,012	3,012	0	9,036
	22120903002	3,012	3,012	3,012	0	9,036
22100310300041301 31VN						
	01010903001	210	190	137	0	537
	01010903002	210	190	137	0	537
	01010903003	210	190	137	0	537
	01010903010	210	190	137	0	537
	01020903001	210	190	137	0	537
	01020903002	210	190	137	0	537
	01020903003	210	190	137	0	537
	01020903004	210	190	137	0	537
	01020903005	210	190	137	0	537
	01020903006	210	190	137	0	537
	01020903007	210	190	137	0	537
	01030903001	210	190	137	0	537
	01030903002	210	190	137	0	537
	01030903003	210	190	137	0	537
	01030906001	210	190	137	0	537
	01030906002	210	190	137	0	537
	01030906003	210	190	137	0	537
	01030906005	210	4,800	137	0	5,147
	01040903001	210	190	137	0	537
	01040903002	210	190	137	0	537

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01040903003	210	190	137	0	537
	01040903004	210	190	137	0	537
	01040903005	210	190	137	0	537
	01040903006	210	190	137	0	537
	01050903001	210	190	137	0	537
	01050903002	210	190	137	0	537
	01050903003	210	190	137	0	537
	01050903004	210	190	137	0	537
	01050903009	210	190	137	0	537
	01050903011	210	190	137	0	537
	01050903012	210	190	137	0	537
	01060903001	210	190	137	0	537
	01060903002	210	190	137	0	537
	01060903003	210	190	137	0	537
	01060903005	210	190	137	0	537
	01070903001	3,200	190	40	0	3,430
	01070903002	210	190	137	0	537
	01070903003	210	190	137	0	537
	01070903004	210	190	137	0	537
	01070903005	210	190	137	0	537
	01070903006	210	190	137	0	537
	01070903007	210	190	137	0	537
	01070903008	210	190	137	0	537
	01070903014	210	190	137	0	537
	01070903015	210	190	137	0	537

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01080903001	210	190	137	0	537
	01080903002	210	190	137	0	537
	01080903006	210	190	137	0	537
	01080903008	210	190	137	0	537
	01080904001	210	190	137	0	537
	01090903001	210	190	137	0	537
	01090903002	210	190	137	0	537
	01090903003	210	190	137	0	537
	01090903004	210	190	137	0	537
	01090903010	210	190	137	0	537
	01090903011	210	190	137	0	537
	01100903003	210	190	137	0	537
	01100903006	210	190	137	0	537
	01100903007	210	190	137	0	537
	01100903009	210	190	137	0	537
	01110903001	210	190	137	0	537
	01110903002	210	190	137	0	537
	01110903003	210	190	137	0	537
	01110903004	210	190	137	0	537
	01120903001	210	190	137	0	537
	01120903002	210	190	137	0	537
	01120903003	210	190	137	0	537
	01120903004	210	190	137	0	537
	01120903005	210	190	137	0	537
	01120903011	210	190	137	0	537

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01120903012	210	190	137	0	537
	01140903001	210	190	137	0	537
	01140903002	210	190	137	0	537
	01140903003	210	190	137	0	537
	01140903004	210	190	137	0	537
	01140903005	210	190	137	0	537
	01150903004	210	190	137	0	537
	01150903005	210	190	137	0	537
	01150903006	210	190	137	0	537
	01150903007	210	190	137	0	537
	01150903008	210	190	137	0	537
	02010903002	600	600	11,000	0	12,200
	02010903003	200	200	0	0	400
	02010903004	200	200	0	0	400
	02010903005	200	200	0	0	400
	02010903006	200	200	0	0	400
	02010903007	200	200	0	0	400
	02010903030	200	200	0	0	400
	02020903001	200	200	0	0	400
	02020903002	200	200	0	0	400
	02020903003	200	200	0	0	400
	02020903004	200	200	0	0	400
	02020903005	200	200	0	0	400
	02020903006	200	200	0	0	400
	02020903007	200	200	0	0	400

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02020903009	200	200	0	0	400
	02020903010	200	200	0	0	400
	02020903015	200	200	0	0	400
	02040903006	200	200	0	0	400
	02040903007	200	200	0	0	400
	02040903008	200	200	0	0	400
	02040903009	200	200	0	0	400
	02040903010	200	200	0	0	400
	02040903011	200	200	0	0	400
	02040903012	200	200	0	0	400
	02040903013	200	200	0	0	400
	02040903014	200	200	0	0	400
	02040903015	200	200	0	0	400
	02050903001	200	200	0	0	400
	02050903002	200	200	0	0	400
	02050903003	200	200	0	0	400
	02050903005	200	200	0	0	400
	02060903001	200	200	0	0	400
	02060903002	200	200	0	0	400
	02060903003	200	200	0	0	400
	02060903004	200	200	0	0	400
	02060903006	200	200	0	0	400
	02060903007	200	200	0	0	400
	02060903008	200	200	0	0	400
	02060903009	200	200	0	0	400

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02060903012	200	200	0	0	400
	02060903013	200	200	0	0	400
	02060903014	200	200	0	0	400
	02060903015	200	200	0	0	400
	02060903016	200	200	0	0	400
	02060903017	200	200	0	0	400
	02070903001	200	200	0	0	400
	02070903002	200	200	0	0	400
	02070903005	200	200	0	0	400
	02070903006	200	200	0	0	400
	02070903007	200	200	0	0	400
	02070903009	200	200	0	0	400
	02070903010	200	200	0	0	400
	02070903014	200	200	0	0	400
	02080903001	200	200	0	0	400
	02080903002	200	200	0	0	400
	02080903003	200	200	0	0	400
	02080903004	200	200	0	0	400
	02080903006	200	200	0	0	400
	02080903007	200	200	0	0	400
	02080903008	200	200	0	0	400
	02080903010	200	200	0	0	400
	02090903001	200	200	0	0	400
	02090903002	200	200	0	0	400
	02090903006	200	200	0	0	400

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02100903001	200	200	0	0	400
	02100903002	200	200	0	0	400
	02100903003	200	200	0	0	400
	02100903004	200	200	0	0	400
	02100903005	200	200	0	0	400
	02100903006	200	200	0	0	400
	02100903007	200	200	0	0	400
	02100903009	200	200	0	0	400
	02110903001	200	200	0	0	400
	02110903002	200	200	0	0	400
	02110903003	200	200	0	0	400
	02110903007	200	200	0	0	400
	02120903002	200	200	0	0	400
	02120903006	200	200	0	0	400
	02120903007	200	200	0	0	400
	02120903008	200	200	0	0	400
	02120903009	200	200	0	0	400
	02120903011	200	200	0	0	400
	02120903012	200	200	0	0	400
	02120903013	200	200	0	0	400
	02120903018	200	200	0	0	400
	02130903002	200	200	0	0	400
	02130903003	200	200	0	0	400
	02130903004	200	200	0	0	400
	02130903005	200	200	0	0	400

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02130903006	200	200	0	0	400
	02130903008	200	200	0	0	400
	02130903009	200	200	0	0	400
	02130903010	200	200	0	0	400
	02130903013	200	200	0	0	400
	02130903014	200	200	0	0	400
	02130903015	200	200	0	0	400
	02130903016	200	200	0	0	400
	02130903017	200	200	0	0	400
	03010903001	20,000	20,000	11,000	0	51,000
	04010903007	15,000	15,000	0	0	30,000
	05010903008	20,000	15,000	7,000	0	42,000
	05020904001	0	500	0	0	500
	05020904002	0	500	0	0	500
	05020904004	0	500	0	0	500
	05040903001	0	0	500	0	500
	05040903004	0	0	500	0	500
	05060903006	0	0	500	0	500
	05060903007	0	0	500	0	500
	05060903011	0	0	500	0	500
	05090903001	0	500	0	0	500
	05090903002	0	500	0	0	500
	05090903003	0	500	0	0	500
	05090903004	0	500	0	0	500
	05090903005	0	500	0	0	500

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05090904004	0	500	0	0	500
	05100903006	0	0	500	0	500
	05120903003	0	0	500	0	500
	05120903006	0	0	500	0	500
	05120903009	0	500	0	0	500
	05170903002	0	0	500	0	500
	05180903001	0	0	500	0	500
	06010903002	15,000	15,000	0	0	30,000
	07010903001	20,000	20,000	11,000	0	51,000
	08010903001	8,500	8,500	0	0	17,000
	08010903003	100	100	0	0	200
	08010903009	100	100	0	0	200
	08010903011	100	100	0	0	200
	08010903012	100	100	0	0	200
	08010903015	100	100	0	0	200
	08030903001	100	100	0	0	200
	08030903002	100	100	0	0	200
	08030903004	100	100	0	0	200
	08030903005	100	100	0	0	200
	08030903007	100	100	0	0	200
	08030903009	100	100	0	0	200
	08040903002	100	100	0	0	200
	08040903003	100	100	0	0	200
	08040903004	100	100	0	0	200
	08050903001	100	100	0	0	200

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08050903002	100	100	0	0	200
	08050903003	100	100	0	0	200
	08050903004	100	100	0	0	200
	08060903003	100	100	0	0	200
	08060903004	100	100	0	0	200
	08060903006	100	100	0	0	200
	08060903008	100	100	0	0	200
	08060903010	100	100	0	0	200
	08070903001	100	100	0	0	200
	08070903002	100	100	0	0	200
	08070903006	100	100	0	0	200
	08070903007	100	100	0	0	200
	08070903009	100	100	0	0	200
	08070906001	100	100	0	0	200
	08080903003	100	100	0	0	200
	08080903004	100	100	0	0	200
	08080903006	100	100	0	0	200
	08080903007	100	100	0	0	200
	08080903008	100	100	0	0	200
	08080906001	100	100	0	0	200
	08090903001	100	100	0	0	200
	08090903002	100	100	0	0	200
	08090903003	100	100	0	0	200
	08090903005	100	100	0	0	200
	08100903001	100	100	0	0	200

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08100906005	100	100	0	0	200
	08100906006	100	100	0	0	200
	08100906007	100	100	0	0	200
	08100906008	100	100	0	0	200
	08110903001	100	100	0	0	200
	08110903003	100	100	0	0	200
	08110903004	100	100	0	0	200
	08110903005	100	100	0	0	200
	08120903001	100	100	0	0	200
	08120903003	100	100	0	0	200
	08120903005	100	100	0	0	200
	08120903006	100	100	0	0	200
	08130903001	100	100	0	0	200
	08130903002	100	100	0	0	200
	08130903003	100	100	0	0	200
	08130903004	100	100	0	0	200
	08140903007	100	100	0	0	200
	08140906001	100	100	0	0	200
	08150903001	100	100	0	0	200
	08150903002	100	100	0	0	200
	08160903006	100	100	0	0	200
	08160903007	100	100	0	0	200
	08160903008	100	100	0	0	200
	08160903011	100	100	0	0	200
	08160903013	100	100	0	0	200

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09010904001	20,000	20,000	11,000	0	51,000
	10010903001	20,000	20,000	11,000	0	51,000
	11010903009	20,000	20,000	11,000	0	51,000
	12010903002	20,000	20,000	11,000	0	51,000
	22010903013	15,000	15,000	0	0	30,000
2210031030004130132VN						
	01010903006	15,000	30,000	20,000	0	65,000
	01040903003	5,000	0	0	0	5,000
	01100903007	5,000	0	0	0	5,000
	02010903002	2,600	30,000	20,000	0	52,600
	02010903003	400	0	0	0	400
	02010903004	400	0	0	0	400
	02010903005	400	0	0	0	400
	02010903006	400	0	0	0	400
	02010903007	400	0	0	0	400
	02020903001	400	0	0	0	400
	02020903002	400	0	0	0	400
	02020903003	400	0	0	0	400
	02020903004	400	0	0	0	400
	02020903005	400	0	0	0	400
	02020903006	400	0	0	0	400
	02020903007	400	0	0	0	400
	02020903009	400	0	0	0	400
	02020903010	400	0	0	0	400
	02020903015	400	0	0	0	400

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02050903001	400	0	0	0	400
	02050903002	400	0	0	0	400
	02050903003	400	0	0	0	400
	02050903005	400	0	0	0	400
	02070903001	400	0	0	0	400
	02070903002	400	0	0	0	400
	02070903005	400	0	0	0	400
	02070903006	400	0	0	0	400
	02070903007	400	0	0	0	400
	02070903009	400	0	0	0	400
	02070903010	400	0	0	0	400
	02070903014	400	0	0	0	400
	02080903001	400	0	0	0	400
	02080903002	400	0	0	0	400
	02080903003	400	0	0	0	400
	02080903004	400	0	0	0	400
	02080903006	400	0	0	0	400
	02080903007	400	0	0	0	400
	02080903008	400	0	0	0	400
	02080903010	400	0	0	0	400
	02090903001	400	0	0	0	400
	02090903002	400	0	0	0	400
	02090903006	400	0	0	0	400
	02100903001	400	0	0	0	400
	02100903002	400	0	0	0	400

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02100903003	400	0	0	0	400
	02100903004	400	0	0	0	400
	02100903005	400	0	0	0	400
	02100903006	400	0	0	0	400
	02100903007	400	0	0	0	400
	02100903009	400	0	0	0	400
	02110903001	400	0	0	0	400
	02110903002	400	0	0	0	400
	02110903003	400	0	0	0	400
	02110903007	400	0	0	0	400
	02120903002	400	0	0	0	400
	02120903006	400	0	0	0	400
	02120903007	400	0	0	0	400
	02120903008	400	0	0	0	400
	02120903009	400	0	0	0	400
	02120903018	400	0	0	0	400
	03010903001	25,000	30,000	20,000	0	75,000
	04010903007	20,000	20,000	20,000	0	60,000
	05010903004	0	0	500	0	500
	05010903008	25,000	25,000	15,000	0	65,000
	05020903002	0	0	500	0	500
	05020904001	0	500	0	0	500
	05020904002	0	500	0	0	500
	05020904004	0	500	0	0	500
	05040903001	0	500	0	0	500

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05060903006	0	500	0	0	500
	05060903007	0	0	500	0	500
	05060903009	0	0	500	0	500
	05060903011	0	0	500	0	500
	05090903001	0	500	0	0	500
	05090903002	0	500	0	0	500
	05090903003	0	500	0	0	500
	05090903004	0	500	0	0	500
	05090904004	0	500	0	0	500
	05110903001	0	0	500	0	500
	05120903003	0	0	500	0	500
	05120903009	0	0	500	0	500
	05140904003	0	0	500	0	500
	05180903001	0	0	500	0	500
	06010903002	20,000	20,000	20,000	0	60,000
	07010903001	25,000	30,000	20,000	0	75,000
	08010903001	9,200	9,200	9,200	0	27,600
	08010903003	150	150	150	0	450
	08010903009	150	150	150	0	450
	08010903010	150	150	150	0	450
	08010903011	150	150	150	0	450
	08010903012	150	150	150	0	450
	08010903015	150	150	150	0	450
	08030903001	150	150	150	0	450
	08030903002	150	150	150	0	450

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Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08030903004	150	150	150	0	450
	08030903005	150	150	150	0	450
	08030903007	150	150	150	0	450
	08030903009	150	150	150	0	450
	08040903002	150	150	150	0	450
	08040903003	150	150	150	0	450
	08040903004	150	150	150	0	450
	08050903001	150	150	150	0	450
	08050903002	150	150	150	0	450
	08050903003	150	150	150	0	450
	08050903004	150	150	150	0	450
	08060903003	150	150	150	0	450
	08060903004	150	150	150	0	450
	08060903006	150	150	150	0	450
	08060903007	150	150	150	0	450
	08060903008	150	150	150	0	450
	08060903010	150	150	150	0	450
	08070903001	150	150	150	0	450
	08070903002	150	150	150	0	450
	08070903005	150	150	150	0	450
	08070903006	150	150	150	0	450
	08070903007	150	150	150	0	450
	08070903008	150	150	150	0	450
	08070903009	150	150	150	0	450
	08070906001	150	150	150	0	450

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08080903003	150	150	150	0	450
	08080903004	150	150	150	0	450
	08080903006	150	150	150	0	450
	08080903007	150	150	150	0	450
	08080903008	150	150	150	0	450
	08080906001	150	150	150	0	450
	08090903001	150	150	150	0	450
	08090903002	150	150	150	0	450
	08090903003	150	150	150	0	450
	08090903005	150	150	150	0	450
	08100903001	150	150	150	0	450
	08100906001	150	150	150	0	450
	08100906002	150	150	150	0	450
	08100906005	150	150	150	0	450
	08100906006	150	150	150	0	450
	08100906007	150	150	150	0	450
	08100906008	150	150	150	0	450
	08110903001	150	150	150	0	450
	08110903003	150	150	150	0	450
	08110903004	150	150	150	0	450
	08110903005	150	150	150	0	450
	08120903001	150	150	150	0	450
	08120903003	150	150	150	0	450
	08120903005	150	150	150	0	450
	08120903006	150	150	150	0	450

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08130903001	150	150	150	0	450
	08130903002	150	150	150	0	450
	08130903003	150	150	150	0	450
	08130903004	150	150	150	0	450
	08130903005	150	150	150	0	450
	08140903007	150	150	150	0	450
	08140906001	150	150	150	0	450
	08150903001	150	150	150	0	450
	08150903002	150	150	150	0	450
	08160903006	150	150	150	0	450
	08160903007	150	150	150	0	450
	08160903008	150	150	150	0	450
	08160903011	150	150	150	0	450
	08160903013	150	150	150	0	450
	09010904001	25,000	30,000	20,000	0	75,000
	10010903001	5,000	30,000	0	0	35,000
	10010903002	500	0	0	0	500
	10010903003	500	0	0	0	500
	10010903004	500	0	0	0	500
	10010904005	500	0	0	0	500
	10030903001	500	0	0	0	500
	10030903003	500	0	0	0	500
	10030903004	500	0	0	0	500
	10030903005	500	0	0	0	500
	10030903006	500	0	0	0	500

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Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10030903008	500	0	0	0	500
	10030903009	500	0	0	0	500
	10040903003	500	0	0	0	500
	10040903004	500	0	0	0	500
	10040903005	500	0	0	0	500
	10040903006	500	0	0	0	500
	10040903007	500	0	0	0	500
	10060903001	500	0	0	0	500
	10060903002	500	0	0	0	500
	10060903003	500	0	0	0	500
	10060903004	500	0	0	0	500
	10060903005	500	0	0	0	500
	10060903007	500	0	0	0	500
	10060903009	500	0	0	0	500
	10070903002	500	0	0	0	500
	10070903003	500	0	0	0	500
	10070903005	500	0	0	0	500
	10070903006	500	0	0	0	500
	10070903008	500	0	0	0	500
	10070903009	500	0	0	0	500
	10070903013	500	0	0	0	500
	10080903002	500	0	0	0	500
	10080903003	500	0	0	0	500
	10080903004	500	0	0	0	500
	10080903005	500	0	0	0	500

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10080903006	500	0	0	0	500
	10090904001	500	0	0	0	500
	10100903001	500	0	0	0	500
	10100904001	500	0	0	0	500
	10100904002	500	0	0	0	500
	10100905001	500	0	0	0	500
	10110903001	0	0	500	0	500
	10110903002	0	0	500	0	500
	10110903003	0	0	500	0	500
	10110903004	0	0	500	0	500
	10110903005	0	0	500	0	500
	10110906001	0	0	500	0	500
	10120903001	0	0	500	0	500
	10120903002	0	0	500	0	500
	10120903003	0	0	500	0	500
	10120903004	0	0	500	0	500
	10120903005	0	0	500	0	500
	10120903006	0	0	500	0	500
	10120903007	0	0	500	0	500
	10120903008	0	0	500	0	500
	10130903001	0	0	500	0	500
	10130903002	0	0	500	0	500
	10130903005	0	0	500	0	500
	10140903001	0	0	500	0	500
	10140903002	0	0	500	0	500

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10140903004	0	0	500	0	500
	10140903005	0	0	500	0	500
	10150904001	0	0	500	0	500
	10150904002	0	0	500	0	500
	10150904003	0	0	500	0	500
	10150904004	0	0	500	0	500
	10160903002	0	0	500	0	500
	10160904001	0	0	500	0	500
	10160904002	0	0	500	0	500
	10160904003	0	0	500	0	500
	10160904004	0	0	500	0	500
	10162202014	0	0	500	0	500
	10170903001	0	0	500	0	500
	10170903002	0	0	500	0	500
	10170904001	0	0	500	0	500
	10170904003	0	0	500	0	500
	10170904004	0	0	500	0	500
	10170906001	0	0	500	0	500
	10180903001	0	0	500	0	500
	10180903003	0	0	500	0	500
	10180903005	0	0	500	0	500
	11010903009	25,000	30,000	20,000	0	75,000
	12010903002	30,000	30,000	20,000	0	80,000
	22010903013	20,000	20,000	20,000	0	60,000
	27000902013	78,000	38,000	74,000	0	1,90,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2210031030004130133VN						
	01010903006	2,00,000	2,00,000	2,00,000	0	6,00,000
	02010903003	3,500	3,500	3,500	0	10,500
	02010903004	3,500	3,500	3,500	0	10,500
	02010903005	4,000	4,000	4,000	0	12,000
	02010903006	4,000	4,000	4,000	0	12,000
	02010903007	4,000	4,000	4,000	0	12,000
	02010903030	3,500	3,500	3,500	0	10,500
	02020903001	4,000	4,000	4,000	0	12,000
	02020903002	4,000	4,000	4,000	0	12,000
	02020903003	3,500	3,500	3,500	0	10,500
	02020903004	4,000	4,000	4,000	0	12,000
	02020903005	3,500	3,500	3,500	0	10,500
	02020903006	4,000	4,000	4,000	0	12,000
	02020903007	4,000	4,000	4,000	0	12,000
	02020903009	4,000	4,000	4,000	0	12,000
	02020903015	4,000	4,000	4,000	0	12,000
	02050903001	3,500	3,500	3,500	0	10,500
	02050903002	4,000	4,000	4,000	0	12,000
	02050903003	4,000	4,000	4,000	0	12,000
	02070903001	4,000	4,000	4,000	0	12,000
	02070903002	3,500	3,500	3,500	0	10,500
	02070903005	4,000	4,000	4,000	0	12,000
	02070903006	4,000	4,000	4,000	0	12,000
	02070903007	4,000	4,000	4,000	0	12,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02070903009	4,000	4,000	4,000	0	12,000
	02070903010	3,500	3,500	3,500	0	10,500
	02070903014	3,500	3,500	3,500	0	10,500
	02080903001	3,500	3,500	3,500	0	10,500
	02080903002	3,500	3,500	3,500	0	10,500
	02080903003	4,000	4,000	4,000	0	12,000
	02080903004	4,000	4,000	4,000	0	12,000
	02080903006	4,000	4,000	4,000	0	12,000
	02080903007	4,000	4,000	4,000	0	12,000
	02080903008	3,500	3,500	3,500	0	10,500
	02080903010	3,500	3,500	3,500	0	10,500
	02090903001	3,500	3,500	3,500	0	10,500
	02090903002	3,500	3,500	3,500	0	10,500
	02090903006	3,500	3,500	3,500	0	10,500
	02100903001	3,500	3,500	3,500	0	10,500
	02100903002	3,500	3,500	3,500	0	10,500
	02100903003	3,500	3,500	3,500	0	10,500
	02100903004	3,500	3,500	3,500	0	10,500
	02100903005	3,500	3,500	3,500	0	10,500
	02100903006	3,500	3,500	3,500	0	10,500
	02100903007	3,500	3,500	3,500	0	10,500
	02100903009	4,000	4,000	4,000	0	12,000
	02110903001	3,500	3,500	3,500	0	10,500
	02110903002	3,500	3,500	3,500	0	10,500
	02110903003	3,500	3,500	3,500	0	10,500

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02110903007	3,500	3,500	3,500	0	10,500
	02120903002	3,500	3,500	3,500	0	10,500
	02120903006	3,500	3,500	3,500	0	10,500
	02120903007	3,500	3,500	3,500	0	10,500
	02120903008	3,500	3,500	3,500	0	10,500
	02120903009	3,500	3,500	3,500	0	10,500
	03010903001	7,00,000	7,00,000	2,45,000	0	16,45,000
	04010903007	2,92,000	2,92,000	2,92,000	0	8,76,000
	05010903008	2,00,000	2,00,000	2,00,000	0	6,00,000
	06010903002	2,00,000	2,00,000	2,00,000	0	6,00,000
	07010903001	2,00,000	2,00,000	2,00,000	0	6,00,000
	08010903001	2,00,000	2,00,000	2,00,000	0	6,00,000
	09010904001	2,00,000	2,00,000	2,00,000	0	6,00,000
	10010903001	2,00,000	2,00,000	2,00,000	0	6,00,000
	11010903009	2,00,000	2,00,000	2,00,000	0	6,00,000
	12010903002	2,00,000	2,00,000	2,00,000	0	6,00,000
	22010903004	2,000	2,000	0	0	4,000
	22010903007	2,000	2,000	0	0	4,000
	22010903013	72,000	72,001	2,00,000	0	3,44,001
	22010903015	2,000	2,000	0	0	4,000
	22020903001	2,000	2,000	0	0	4,000
	22020903002	2,000	2,000	0	0	4,000
	22020903003	2,000	2,000	0	0	4,000
	22020903005	2,000	2,000	0	0	4,000
	22020903006	2,000	2,000	0	0	4,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22020903007	2,000	2,000	0	0	4,000
	22030903003	2,000	2,000	0	0	4,000
	22030903004	2,000	2,000	0	0	4,000
	22030903005	2,000	2,000	0	0	4,000
	22030903006	2,000	2,000	0	0	4,000
	22030903008	2,000	1,999	0	0	3,999
	22030903010	2,000	2,000	0	0	4,000
	22040903002	2,000	2,000	0	0	4,000
	22040903003	2,000	2,000	0	0	4,000
	22040903004	2,000	2,000	0	0	4,000
	22040903006	2,000	2,000	0	0	4,000
	22040903007	2,000	2,000	0	0	4,000
	22040903008	2,000	2,000	0	0	4,000
	22040903009	2,000	2,000	0	0	4,000
	22050903001	2,000	2,000	0	0	4,000
	22050903002	2,000	2,000	0	0	4,000
	22050903003	2,000	2,000	0	0	4,000
	22050903004	2,000	2,000	0	0	4,000
	22050903008	2,000	2,000	0	0	4,000
	22050903010	2,000	2,000	0	0	4,000
	22060903002	2,000	2,000	0	0	4,000
	22060903003	2,000	2,000	0	0	4,000
	22070903001	2,000	2,000	0	0	4,000
	22070903003	2,000	2,000	0	0	4,000
	22070903005	2,000	2,000	0	0	4,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22070903007	2,000	2,000	0	0	4,000
	22070903008	2,000	2,000	0	0	4,000
	22070903012	2,000	2,000	0	0	4,000
	22080903001	2,000	2,000	0	0	4,000
	22080903003	2,000	2,000	0	0	4,000
	22090903001	2,000	2,000	0	0	4,000
	22090903007	2,000	2,000	0	0	4,000
	22090903010	2,000	2,000	0	0	4,000
	22090903011	2,000	2,000	0	0	4,000
	22090903012	2,000	2,000	0	0	4,000
	22090903013	2,000	2,000	0	0	4,000
	22090903014	2,000	2,000	0	0	4,000
	22090903015	2,000	2,000	0	0	4,000
	22090903016	2,000	2,000	0	0	4,000
	22100903002	2,000	2,000	0	0	4,000
	22100903003	2,000	2,000	0	0	4,000
	22100903005	2,000	2,000	0	0	4,000
	22100903006	2,000	2,000	0	0	4,000
	22100903007	2,000	2,000	0	0	4,000
	22100903008	2,000	2,000	0	0	4,000
	22100903010	2,000	2,000	0	0	4,000
	22100903011	2,000	2,000	0	0	4,000
	22100903013	2,000	2,000	0	0	4,000
	22110903001	2,000	2,000	0	0	4,000
	22110903004	2,000	2,000	0	0	4,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22100310300041400000VN	22110903005	2,000	2,000	0	0	4,000
	22110903006	2,000	2,000	0	0	4,000
	22110903007	2,000	2,000	0	0	4,000
	22110903010	2,000	2,000	0	0	4,000
	22120903001	2,000	2,000	0	0	4,000
	22120903002	2,000	2,000	0	0	4,000
	02010903003	6,500	4,000	0	0	10,500
	02010903004	6,500	4,000	0	0	10,500
	02010903005	6,000	4,000	0	0	10,000
	02010903006	6,000	4,000	0	0	10,000
	02010903007	6,000	4,000	0	0	10,000
	02010903030	6,000	4,000	0	0	10,000
	02020903001	6,000	4,000	0	0	10,000
	02020903002	6,000	4,000	0	0	10,000
	02020903003	6,000	4,000	0	0	10,000
	02020903004	6,000	4,000	0	0	10,000
	02020903005	6,000	4,000	0	0	10,000
	02020903006	6,000	4,000	0	0	10,000
	02020903007	6,000	4,000	0	0	10,000
	02020903009	6,000	4,000	0	0	10,000
	02020903010	6,000	4,000	0	0	10,000
	02020903015	6,000	4,000	0	0	10,000
	02040903006	6,000	3,000	0	0	9,000
	02040903007	6,000	3,000	0	0	9,000

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Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02040903008	6,000	3,000	0	0	9,000
	02040903009	6,000	3,000	0	0	9,000
	02040903010	6,000	3,000	0	0	9,000
	02040903011	6,000	3,000	0	0	9,000
	02040903012	6,000	3,000	0	0	9,000
	02040903013	6,000	3,000	0	0	9,000
	02040903014	6,000	3,000	0	0	9,000
	02040903015	6,000	3,000	0	0	9,000
	02050903001	6,000	3,000	0	0	9,000
	02050903002	6,000	4,000	0	0	10,000
	02050903003	6,000	4,000	0	0	10,000
	02060903002	6,000	3,000	0	0	9,000
	02060903003	6,000	3,000	0	0	9,000
	02060903004	6,000	3,000	0	0	9,000
	02060903007	6,000	3,000	0	0	9,000
	02060903008	5,000	3,000	0	0	8,000
	02060903009	6,000	3,000	0	0	9,000
	02060903012	6,000	3,000	0	0	9,000
	02060903013	6,000	3,000	0	0	9,000
	02060903014	6,000	3,000	0	0	9,000
	02060903015	6,000	3,000	0	0	9,000
	02060903016	5,000	3,000	0	0	8,000
	02060903017	5,000	3,000	0	0	8,000
	02070903002	6,000	4,000	0	0	10,000
	02070903005	6,000	4,000	0	0	10,000

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Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02070903006	6,000	4,000	0	0	10,000
	02070903007	6,000	4,000	0	0	10,000
	02070903009	6,000	4,000	0	0	10,000
	02070903010	6,000	4,000	0	0	10,000
	02070903014	6,000	4,000	0	0	10,000
	02080903001	6,000	4,000	0	0	10,000
	02080903002	6,000	4,000	0	0	10,000
	02080903004	6,000	4,000	0	0	10,000
	02080903006	6,000	4,000	0	0	10,000
	02080903007	6,000	4,000	0	0	10,000
	02080903008	6,000	4,000	0	0	10,000
	02080903010	6,000	4,000	0	0	10,000
	02090903001	6,000	4,000	0	0	10,000
	02090903002	6,000	4,000	0	0	10,000
	02090903006	6,000	4,000	0	0	10,000
	02100903001	6,000	4,000	0	0	10,000
	02100903002	6,000	4,000	0	0	10,000
	02100903003	6,000	4,000	0	0	10,000
	02100903004	6,000	4,000	0	0	10,000
	02100903006	6,000	4,000	0	0	10,000
	02100903007	6,000	4,000	0	0	10,000
	02100903009	6,000	4,000	0	0	10,000
	02110903001	6,000	3,000	0	0	9,000
	02110903002	6,000	3,000	0	0	9,000
	02110903003	6,000	3,000	0	0	9,000

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Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02110903007	6,000	3,000	0	0	9,000
	02120903006	6,000	3,000	0	0	9,000
	02120903007	6,000	3,000	0	0	9,000
	02120903008	6,000	3,000	0	0	9,000
	02120903011	5,000	3,000	0	0	8,000
	02120903012	5,000	3,000	0	0	8,000
	02120903013	5,000	3,000	0	0	8,000
	02130903002	5,000	3,000	0	0	8,000
	02130903003	5,000	3,000	0	0	8,000
	02130903004	5,000	3,000	0	0	8,000
	02130903008	5,000	3,000	0	0	8,000
	02130903009	5,000	3,000	0	0	8,000
	02130903010	5,000	3,000	0	0	8,000
	02130903013	5,000	3,000	0	0	8,000
	02130903014	5,000	3,000	0	0	8,000
	02130903015	5,000	3,000	0	0	8,000
	02130903016	5,000	3,000	0	0	8,000
	02130903017	5,000	3,000	0	0	8,000
	03010903005	24,000	0	0	0	24,000
	03010903007	36,000	0	0	0	36,000
	03010903008	24,000	0	0	0	24,000
	03010903009	3,000	0	0	0	3,000
	03010903010	15,000	0	0	0	15,000
	03010903011	12,000	0	0	0	12,000
	03010903012	30,000	0	0	0	30,000

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Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03010903019	27,000	0	0	0	27,000
	03030903005	12,000	0	0	0	12,000
	03030903006	18,000	0	0	0	18,000
	03030903007	15,000	0	0	0	15,000
	03030903008	12,000	0	0	0	12,000
	03030903009	27,000	0	0	0	27,000
	03030903010	24,000	0	0	0	24,000
	03040903001	18,000	0	0	0	18,000
	03040903003	24,000	0	0	0	24,000
	03040903004	12,000	0	0	0	12,000
	03040903005	21,000	0	0	0	21,000
	03040903006	15,000	0	0	0	15,000
	03040903007	21,000	0	0	0	21,000
	03040903008	24,000	0	0	0	24,000
	03040903009	21,000	0	0	0	21,000
	03040903012	12,000	0	0	0	12,000
	03040903019	12,000	0	0	0	12,000
	03060903002	36,000	0	0	0	36,000
	03060903003	21,000	0	0	0	21,000
	03060903004	21,000	0	0	0	21,000
	03060903005	21,000	0	0	0	21,000
	03060903006	21,000	0	0	0	21,000
	03060903009	18,000	0	0	0	18,000
	03070901001	18,000	0	0	0	18,000
	03070901002	15,000	0	0	0	15,000

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Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03070903003	18,000	0	0	0	18,000
	03070903005	36,000	0	0	0	36,000
	03070903006	36,000	0	0	0	36,000
	03080903001	21,000	0	0	0	21,000
	03080903002	12,000	0	0	0	12,000
	03080903004	42,000	0	0	0	42,000
	03090903002	15,000	0	0	0	15,000
	03090903003	21,000	0	0	0	21,000
	03090903004	12,000	0	0	0	12,000
	03090903005	27,000	0	0	0	27,000
	03090903006	9,000	0	0	0	9,000
	03090903007	0	36,000	0	0	36,000
	03090903009	12,000	0	0	0	12,000
	03100902001	3,000	0	0	0	3,000
	03100902002	30,000	0	0	0	30,000
	03100902003	12,000	0	0	0	12,000
	03100902004	42,000	0	0	0	42,000
	03100902005	22,000	0	0	0	22,000
	03100903002	0	9,000	0	0	9,000
	03100903003	0	18,000	0	0	18,000
	03100903005	0	15,000	0	0	15,000
	03100903006	0	12,000	0	0	12,000
	03120901002	0	18,000	0	0	18,000
	03120901005	0	48,000	0	0	48,000
	03120901008	0	33,000	0	0	33,000

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03120906005	0	18,000	0	0	18,000
	03130903001	0	15,000	0	0	15,000
	03130903003	0	30,000	0	0	30,000
	03130903005	0	11,000	0	0	11,000
	03130903006	0	9,000	0	0	9,000
	03130903011	0	15,000	0	0	15,000
	03130903013	0	24,000	0	0	24,000
	03150903001	0	6,000	0	0	6,000
	03150903004	0	15,000	0	0	15,000
	03160903002	0	18,000	0	0	18,000
	03160903003	0	21,000	0	0	21,000
	03160903004	0	36,000	0	0	36,000
	03160903005	0	15,000	0	0	15,000
	03160903007	0	30,000	0	0	30,000
	03160903008	0	21,000	0	0	21,000
	03160903009	0	9,000	0	0	9,000
	03160903010	0	27,000	0	0	27,000
	03160903012	0	15,000	0	0	15,000
	03170903002	0	24,000	0	0	24,000
	03170903003	0	18,000	0	0	18,000
	03170903004	0	21,000	0	0	21,000
	03170903005	0	33,000	0	0	33,000
	03170903006	0	18,000	0	0	18,000
	03170903008	0	21,000	0	0	21,000
	03180903001	0	21,000	0	0	21,000

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Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03180903002	0	12,000	0	0	12,000
	03180903003	0	30,000	0	0	30,000
	03180903004	0	24,000	0	0	24,000
	03180903006	0	9,000	0	0	9,000
	03190901001	0	27,000	0	0	27,000
	03190906001	0	18,000	0	0	18,000
	05010903008	10,00,000	22,00,000	17,80,000	0	49,80,000
	07010903002	740	370	0	0	1,110
	07010903003	888	444	0	0	1,332
	07010903004	296	148	0	0	444
	07010903005	370	185	0	0	555
	07010903006	666	333	0	0	999
	07010903007	370	185	0	0	555
	07010903008	592	296	0	0	888
	07010903009	814	407	0	0	1,221
	07010903010	888	444	0	0	1,332
	07020903002	740	370	0	0	1,110
	07020903003	222	111	0	0	333
	07020903004	1,110	555	0	0	1,665
	07020903005	370	185	0	0	555
	07030903001	740	370	0	0	1,110
	07030903003	148	74	0	0	222
	07030903004	370	185	0	0	555
	07030903005	148	74	0	0	222
	07030903006	222	111	0	0	333

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Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07030903007	740	369	0	0	1,109
	07030903008	370	185	0	0	555
	07030903009	632	317	0	0	949
	07030903014	1,036	518	0	0	1,554
	07040903001	370	185	0	0	555
	07040903005	296	148	0	0	444
	07040903006	296	148	0	0	444
	07040903007	296	148	0	0	444
	07040903008	148	74	0	0	222
	07040903009	148	74	0	0	222
	07040903010	148	74	0	0	222
	07040903011	296	148	0	0	444
	07050903001	518	259	0	0	777
	07050903002	592	296	0	0	888
	07050903003	518	259	0	0	777
	07050903004	370	185	0	0	555
	07050903005	592	296	0	0	888
	07050903006	370	185	0	0	555
	07050903009	962	481	0	0	1,443
	07060903001	296	148	0	0	444
	07060903002	666	333	0	0	999
	07060903003	222	111	0	0	333
	07060903004	814	407	0	0	1,221
	07070903003	592	296	0	0	888
	07070903004	666	333	0	0	999

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Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07070903005	222	111	0	0	333
	07070903006	592	296	0	0	888
	07070903007	592	296	0	0	888
	07070903008	814	407	0	0	1,221
	07070903009	296	148	0	0	444
	07070903010	592	296	0	0	888
	07070903011	370	185	0	0	555
	07070903012	518	259	0	0	777
	07070903015	592	296	0	0	888
	07080903001	592	296	0	0	888
	07080903002	1,036	518	0	0	1,554
	07080903003	518	259	0	0	777
	07080903004	518	259	0	0	777
	07080903005	222	111	0	0	333
	07080903006	296	148	0	0	444
	07080903007	740	370	0	0	1,110
	07090904001	222	111	0	0	333
	07090904002	518	259	0	0	777
	07090904003	296	148	0	0	444
	07090904004	444	222	0	0	666
	07090904005	296	148	0	0	444
	07090904006	222	111	0	0	333
	07090904007	148	74	0	0	222
	07090904008	222	111	0	0	333
	07100903001	518	259	0	0	777

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Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07100903004	1,406	703	0	0	2,109
	07100903005	814	407	0	0	1,221
	07120903004	296	148	0	0	444
	07120903005	888	444	0	0	1,332
	07120903006	296	148	0	0	444
	07120903007	888	444	0	0	1,332
	07130903001	444	222	0	0	666
	07130903002	370	185	0	0	555
	07130903003	222	111	0	0	333
	07130903004	148	74	0	0	222
	07130903005	814	407	0	0	1,221
	07130903006	222	111	0	0	333
	07130903007	148	74	0	0	222
	09010903003	5,000	2,500	0	0	7,500
	09010903005	5,000	2,500	0	0	7,500
	09010903007	5,000	2,500	0	0	7,500
	09010903011	5,000	2,500	0	0	7,500
	09010903012	5,000	2,500	0	0	7,500
	09020903002	5,000	2,500	0	0	7,500
	09020903003	5,000	2,500	0	0	7,500
	09020903004	5,000	2,500	0	0	7,500
	09020903005	5,000	2,500	0	0	7,500
	09020903016	5,000	2,500	0	0	7,500
	09020903018	5,000	2,500	0	0	7,500
	09030903002	5,000	2,500	0	0	7,500

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Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09030903003	5,000	2,500	0	0	7,500
	09030903004	5,000	2,500	0	0	7,500
	09030903005	5,000	2,500	0	0	7,500
	09030903006	5,000	2,500	0	0	7,500
	09030903007	5,000	2,500	0	0	7,500
	09030903008	5,000	2,500	0	0	7,500
	09040903001	5,000	2,500	0	0	7,500
	09040903002	5,000	2,500	0	0	7,500
	09040903003	5,000	2,500	0	0	7,500
	09040903004	5,000	2,500	0	0	7,500
	09040903005	5,000	2,500	0	0	7,500
	09040903006	5,000	2,500	0	0	7,500
	09040903008	5,000	2,500	0	0	7,500
	09040903009	5,000	2,500	0	0	7,500
	09050903002	5,000	2,500	0	0	7,500
	09050903005	5,000	2,500	0	0	7,500
	09050903006	5,000	2,500	0	0	7,500
	09050903007	5,000	2,500	0	0	7,500
	09050903008	5,000	2,500	0	0	7,500
	09050903009	5,000	2,500	0	0	7,500
	09050903010	5,000	2,500	0	0	7,500
	09060903001	5,000	2,500	0	0	7,500
	09060903004	5,000	2,500	0	0	7,500
	09060903006	5,000	2,500	0	0	7,500
	09070903007	5,000	2,500	0	0	7,500

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09070903008	5,000	2,500	0	0	7,500
	09070903011	5,000	2,500	0	0	7,500
	09070903015	5,000	2,500	0	0	7,500
	09070903016	5,000	2,500	0	0	7,500
	09080903003	5,000	2,500	0	0	7,500
	09080903004	5,000	2,500	0	0	7,500
	09080903005	5,000	2,500	0	0	7,500
	09080903006	5,000	2,500	0	0	7,500
	09090903002	5,000	2,500	0	0	7,500
	09090903003	5,000	2,500	0	0	7,500
	09090903004	5,000	2,500	0	0	7,500
	09090903005	5,000	2,500	0	0	7,500
	09090903006	5,000	2,500	0	0	7,500
	09090903007	5,000	2,500	0	0	7,500
	09090903008	5,000	2,500	0	0	7,500
	09090903009	5,000	2,500	0	0	7,500
	09090903013	5,000	2,500	0	0	7,500
	09090903014	5,000	2,500	0	0	7,500
	09110903002	5,000	2,500	0	0	7,500
	09110903003	5,000	2,500	0	0	7,500
	09110903005	5,000	2,500	0	0	7,500
	09110903006	5,000	2,500	0	0	7,500
	09110903007	5,000	2,500	0	0	7,500
	09110903008	5,000	2,500	0	0	7,500
	09120903002	5,000	2,500	0	0	7,500

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09120903003	5,000	2,500	0	0	7,500
	09120903004	5,000	2,500	0	0	7,500
	09120903005	5,000	2,500	0	0	7,500
	09120903006	5,000	2,500	0	0	7,500
	09120903008	5,000	2,500	0	0	7,500
	09120903009	5,000	2,500	0	0	7,500
	09120903010	5,000	2,500	0	0	7,500
	09120903011	5,000	2,500	0	0	7,500
	09130903002	5,000	2,500	0	0	7,500
	09130903003	5,000	2,500	0	0	7,500
	09130903004	5,000	2,500	0	0	7,500
	09130903005	5,000	2,500	0	0	7,500
	09130903006	5,000	2,500	0	0	7,500
	09140903001	5,000	2,500	0	0	7,500
	09140903002	5,000	2,500	0	0	7,500
	09140903003	5,000	2,500	0	0	7,500
	09140903004	5,000	2,500	0	0	7,500
	09140903005	5,000	2,500	0	0	7,500
	10010903002	3,000	1,500	0	0	4,500
	10010903003	3,000	1,500	0	0	4,500
	10010903004	4,500	2,250	0	0	6,750
	10010904005	6,000	3,000	0	0	9,000
	10030903001	7,500	3,500	0	0	11,000
	10030903003	7,500	3,500	0	0	11,000
	10030903004	3,000	1,500	0	0	4,500

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10030903005	3,000	1,500	0	0	4,500
	10030903006	6,000	3,000	0	0	9,000
	10030903008	8,750	3,500	0	0	12,250
	10030903009	6,000	3,000	0	0	9,000
	10040903003	1,500	750	0	0	2,250
	10040903004	4,500	2,250	0	0	6,750
	10040903005	3,000	1,500	0	0	4,500
	10040903006	6,000	3,000	0	0	9,000
	10040903007	8,750	3,500	0	0	12,250
	10060903001	7,500	4,500	0	0	12,000
	10060903002	7,500	3,500	0	0	11,000
	10060903003	6,000	3,000	0	0	9,000
	10060903004	6,000	3,000	0	0	9,000
	10060903005	8,750	3,500	0	0	12,250
	10060903007	4,500	2,250	0	0	6,750
	10060903009	7,500	4,500	0	0	12,000
	10070903002	6,000	3,000	0	0	9,000
	10070903003	3,000	1,500	0	0	4,500
	10070903005	7,500	3,500	0	0	11,000
	10070903006	5,500	3,000	0	0	8,500
	10070903008	5,000	3,000	0	0	8,000
	10070903009	7,500	3,500	0	0	11,000
	10070903013	7,500	4,500	0	0	12,000
	10080903002	3,000	1,500	0	0	4,500
	10080903003	5,000	3,000	0	0	8,000

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10080903004	5,000	3,000	0	0	8,000
	10080903005	7,500	4,500	0	0	12,000
	10080903006	8,750	3,500	0	0	12,250
	10090904001	7,500	3,500	0	0	11,000
	10100903001	4,500	2,250	0	0	6,750
	10100904001	4,500	2,250	0	0	6,750
	10100904002	4,500	2,250	0	0	6,750
	10100905001	3,000	1,500	0	0	4,500
	10110903001	3,000	1,500	0	0	4,500
	10110903002	5,000	3,000	0	0	8,000
	10110903003	1,500	750	0	0	2,250
	10110903004	1,500	750	0	0	2,250
	10110903005	4,500	2,250	0	0	6,750
	10110906001	4,500	2,250	0	0	6,750
	10120903001	5,000	3,000	0	0	8,000
	10120903002	7,500	3,500	0	0	11,000
	10120903004	7,500	3,500	0	0	11,000
	10120903005	5,000	3,000	0	0	8,000
	10120903006	1,500	750	0	0	2,250
	10120903007	4,500	2,250	0	0	6,750
	10120903008	5,000	3,000	0	0	8,000
	10130903001	7,500	4,250	0	0	11,750
	10130903002	5,000	3,000	0	0	8,000
	10130903005	4,500	2,250	0	0	6,750
	10140903001	7,500	3,500	0	0	11,000

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10140903004	4,500	2,250	0	0	6,750
	10140903005	3,000	1,500	0	0	4,500
	10150904001	4,500	2,250	0	0	6,750
	10150904002	4,500	2,250	0	0	6,750
	10150904003	7,500	3,500	0	0	11,000
	10150904004	4,500	2,250	0	0	6,750
	10160903002	5,000	3,000	0	0	8,000
	10160904001	4,500	2,250	0	0	6,750
	10160904002	1,500	750	0	0	2,250
	10160904003	4,500	2,250	0	0	6,750
	10160904004	1,500	750	0	0	2,250
	10162202014	7,500	3,500	0	0	11,000
	10170903001	3,000	1,500	0	0	4,500
	10170903002	4,500	2,250	0	0	6,750
	10170904001	3,000	1,500	0	0	4,500
	10170904003	1,500	750	0	0	2,250
	10170904004	3,000	1,500	0	0	4,500
	10170906001	1,500	750	0	0	2,250
	10180903001	8,750	3,500	0	0	12,250
	10180903003	7,500	3,500	0	0	11,000
	10180903005	8,750	3,500	0	0	12,250
	11010903009	7,00,000	5,00,000	0	0	12,00,000
	12010903002	4,00,000	2,00,000	0	0	6,00,000
2210031030004210211VN						
	27000902013	35,000	35,000	30,000	0	1,00,000

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22100310300042300000VN						
	11030903001	94,000	94,000	0	0	1,88,000
	22030903002	80,000	80,000	0	0	1,60,000
	22040903001	40,000	40,000	84,000	0	1,64,000
	22100903004	80,000	80,000	0	0	1,60,000
22100310300042400000VN						
	01010903006	30,000	30,000	16,000	0	76,000
	02010903002	30,000	30,000	16,000	0	76,000
	03010903001	30,000	30,000	16,000	0	76,000
	04010903007	25,000	25,000	0	0	50,000
	05010903008	30,000	30,000	16,000	0	76,000
	06010903002	25,000	25,000	0	0	50,000
	07010903001	30,000	30,000	15,000	0	75,000
	08010903001	23,000	23,000	0	0	46,000
	08120903005	2,000	2,000	0	0	4,000
	09010904001	30,000	30,000	16,000	0	76,000
	10010903001	30,000	30,000	16,000	0	76,000
	11010903009	30,000	30,000	15,000	0	75,000
	12010903002	30,000	30,000	16,000	0	76,000
	22010903013	25,000	25,000	0	0	50,000
22100310300042500000VN						
	27000902013	35,000	35,000	30,000	0	1,00,000
22100310300060100018VN						
	27000902013	2,99,00,000	2,99,00,000	2,58,73,000	0	8,56,73,000
22100310300060100019VN						

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	27000902013	37,48,000	37,48,000	32,13,000	0	1,07,09,000
2210060010001010018VN						
	27000902004	70,000	0	0	0	70,000
	27000902013	18,00,000	18,70,000	5,37,000	0	42,07,000
2210060010001010019VN						
	27000902013	1,67,000	1,67,000	1,67,000	1,67,000	6,68,000
2210060010001110111VN						
	27000902004	50,000	0	0	0	50,000
	27000902013	1,25,000	1,75,000	1,50,000	0	4,50,000
2210060010001130131VN						
	27000902013	50,000	50,000	45,000	0	1,45,000
2210060010001130132VN						
	27000902013	77,000	77,000	68,000	0	2,22,000
2210060010001130133VN						
	27000902013	3,67,000	3,67,000	3,16,000	0	10,50,000
2210060010001130134VN						
	27000902013	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000
2210060010001200000VN						
	27000902013	25,000	25,000	25,000	25,000	1,00,000
2210060010001240000VN						
	27000902013	1,54,000	1,54,000	1,33,000	0	4,41,000
2210060010001280281VN						
	27000902013	5,000	5,000	5,000	3,000	18,000
2210060010003010018VN						
	01010903006	11,50,000	10,00,000	10,00,000	0	31,50,000

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02010903002	5,50,000	5,00,000	5,00,000	0	15,50,000
	02130903007	2,50,000	1,00,000	1,00,000	0	4,50,000
	03010903001	0	0	66,000	0	66,000
	03010903005	28,000	0	0	0	28,000
	03010903006	22,000	0	0	0	22,000
	03010903007	22,000	0	0	0	22,000
	03010903008	22,000	0	0	0	22,000
	03010903009	22,000	0	0	0	22,000
	03010903010	22,000	0	0	0	22,000
	03010903011	22,000	0	0	0	22,000
	03010903012	22,000	0	0	0	22,000
	03010903016	22,000	0	0	0	22,000
	03010903019	22,000	0	0	0	22,000
	03020903002	22,000	0	0	0	22,000
	03020903004	22,000	0	0	0	22,000
	03020903006	22,000	0	0	0	22,000
	03020903007	22,000	0	0	0	22,000
	03020903008	22,000	0	0	0	22,000
	03020903009	22,000	0	0	0	22,000
	03020903010	22,000	0	0	0	22,000
	03020903014	22,000	0	0	0	22,000
	03020903016	22,000	0	0	0	22,000
	03030903001	22,000	0	0	0	22,000
	03030903002	22,000	0	0	0	22,000
	03030903003	22,000	0	0	0	22,000

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03030903004	22,000	0	0	0	22,000
	03030903005	22,000	0	0	0	22,000
	03030903006	22,000	0	0	0	22,000
	03030903007	22,000	0	0	0	22,000
	03030903008	22,000	0	0	0	22,000
	03030903009	22,000	0	0	0	22,000
	03030903010	22,000	0	0	0	22,000
	03040903001	22,000	0	0	0	22,000
	03040903003	22,000	0	0	0	22,000
	03040903004	22,000	0	0	0	22,000
	03040903005	22,000	0	0	0	22,000
	03040903006	22,000	0	0	0	22,000
	03040903007	22,000	0	0	0	22,000
	03040903008	22,000	0	0	0	22,000
	03040903009	22,000	0	0	0	22,000
	03040903012	22,000	0	0	0	22,000
	03040903013	22,000	0	0	0	22,000
	03040903015	22,000	0	0	0	22,000
	03040903016	22,000	0	0	0	22,000
	03040903017	22,000	0	0	0	22,000
	03040903018	22,000	0	0	0	22,000
	03040903019	22,000	0	0	0	22,000
	03060903002	22,000	0	0	0	22,000
	03060903003	22,000	0	0	0	22,000
	03060903004	22,000	0	0	0	22,000

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03060903005	22,000	0	0	0	22,000
	03060903006	22,000	0	0	0	22,000
	03060903009	22,000	0	0	0	22,000
	03070901001	22,000	0	0	0	22,000
	03070901002	22,000	0	0	0	22,000
	03070903001	0	22,000	0	0	22,000
	03070903003	0	22,000	0	0	22,000
	03070903005	0	22,000	0	0	22,000
	03070903006	0	22,000	0	0	22,000
	03070903007	0	22,000	0	0	22,000
	03070903008	0	22,000	0	0	22,000
	03080903001	0	22,000	0	0	22,000
	03080903002	0	22,000	0	0	22,000
	03080903003	0	22,000	0	0	22,000
	03080903004	0	22,000	0	0	22,000
	03080904001	0	22,000	0	0	22,000
	03090901001	0	22,000	0	0	22,000
	03090903001	0	22,000	0	0	22,000
	03090903002	0	22,000	0	0	22,000
	03090903003	0	22,000	0	0	22,000
	03090903004	0	22,000	0	0	22,000
	03090903005	0	22,000	0	0	22,000
	03090903006	0	22,000	0	0	22,000
	03090903007	0	22,000	0	0	22,000
	03090903009	0	22,000	0	0	22,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03100902001	0	22,000	0	0	22,000
	03100902002	0	22,000	0	0	22,000
	03100902003	0	22,000	0	0	22,000
	03100902004	0	22,000	0	0	22,000
	03100902005	0	22,000	0	0	22,000
	03100903001	0	22,000	0	0	22,000
	03100903002	0	22,000	0	0	22,000
	03100903003	0	22,000	0	0	22,000
	03100903005	0	22,000	0	0	22,000
	03100903006	0	22,000	0	0	22,000
	03120901002	0	22,000	0	0	22,000
	03120901005	0	22,000	0	0	22,000
	03120901008	0	22,000	0	0	22,000
	03120901009	0	22,000	0	0	22,000
	03120902003	0	22,000	0	0	22,000
	03120903006	0	22,000	0	0	22,000
	03120906005	0	22,000	0	0	22,000
	03130903001	0	22,000	0	0	22,000
	03130903003	0	22,000	0	0	22,000
	03130903005	0	22,000	0	0	22,000
	03130903006	0	22,000	0	0	22,000
	03130903011	0	22,000	0	0	22,000
	03130903012	0	22,000	0	0	22,000
	03130903013	0	22,000	0	0	22,000
	03140903003	0	22,000	0	0	22,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03140903004	0	22,000	0	0	22,000
	03140903005	0	22,000	0	0	22,000
	03140903006	0	22,000	0	0	22,000
	03140903009	0	22,000	0	0	22,000
	03140903011	3,50,000	3,00,000	3,00,000	0	9,50,000
	03140903012	0	22,000	0	0	22,000
	03140903013	0	0	22,000	0	22,000
	03140903014	0	0	22,000	0	22,000
	03140903015	0	0	22,000	0	22,000
	03140903016	0	0	22,000	0	22,000
	03150903001	0	0	22,000	0	22,000
	03150903004	0	0	22,000	0	22,000
	03160903002	0	0	22,000	0	22,000
	03160903003	0	0	22,000	0	22,000
	03160903004	0	0	22,000	0	22,000
	03160903005	0	0	22,000	0	22,000
	03160903007	0	0	22,000	0	22,000
	03160903008	0	0	22,000	0	22,000
	03160903009	0	0	22,000	0	22,000
	03160903010	0	0	22,000	0	22,000
	03160903012	0	0	22,000	0	22,000
	03170903001	0	0	22,000	0	22,000
	03170903002	0	0	22,000	0	22,000
	03170903003	0	0	22,000	0	22,000
	03170903004	0	0	22,000	0	22,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03170903005	0	0	22,000	0	22,000
	03170903006	0	0	22,000	0	22,000
	03170903007	0	0	22,000	0	22,000
	03170903008	0	0	22,000	0	22,000
	03180903001	0	0	22,000	0	22,000
	03180903002	0	0	22,000	0	22,000
	03180903003	0	0	22,000	0	22,000
	03180903004	0	0	22,000	0	22,000
	03180903006	0	0	22,000	0	22,000
	03190901001	0	0	22,000	0	22,000
	03190901002	0	0	22,000	0	22,000
	03190901003	0	0	22,000	0	22,000
	03190901004	0	0	22,000	0	22,000
	03190906001	0	0	22,000	0	22,000
	03200903001	0	0	22,000	0	22,000
	03200903003	0	0	22,000	0	22,000
	03200903004	0	0	22,000	0	22,000
	03200903005	0	0	22,000	0	22,000
	03210903003	0	0	22,000	0	22,000
	03210903004	0	0	22,000	0	22,000
	03210903005	0	0	22,000	0	22,000
	03210903006	0	0	22,000	0	22,000
	03210903007	0	0	22,000	0	22,000
	03210903008	0	0	22,000	0	22,000
	03210903009	0	0	22,000	0	22,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03210903010	0	0	22,000	0	22,000
	03210903011	0	0	22,000	0	22,000
	03210903012	0	0	22,000	0	22,000
	04010903007	4,50,000	3,00,000	3,00,000	0	10,50,000
	04130903001	2,00,000	1,00,000	1,00,000	0	4,00,000
	05010903004	17,307	46,923	46,923	0	1,11,153
	05010903006	17,307	46,923	46,923	0	1,11,153
	05010903008	17,325	38,815	18,815	0	74,955
	05020903001	0	10,937	10,937	0	21,874
	05020903002	0	10,937	10,937	0	21,874
	05020903004	17,307	46,923	46,923	0	1,11,153
	05020904002	17,307	46,923	46,923	0	1,11,153
	05020904003	0	10,937	10,937	0	21,874
	05020904004	17,307	46,923	46,923	0	1,11,153
	05040903001	17,307	46,923	46,923	0	1,11,153
	05040903002	0	10,937	10,937	0	21,874
	05040903003	0	10,937	10,937	0	21,874
	05050903001	17,307	46,923	46,923	0	1,11,153
	05050903004	0	10,937	10,937	0	21,874
	05050903006	0	10,937	10,937	0	21,874
	05060903007	0	10,937	10,937	0	21,874
	05060903008	0	10,937	10,937	0	21,874
	05060903009	0	10,937	10,937	0	21,874
	05060903010	0	10,937	10,937	0	21,874
	05060903014	17,307	46,923	46,923	0	1,11,153

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05060903015	17,307	46,923	46,923	0	1,11,153
	05070903001	17,307	46,923	46,923	0	1,11,153
	05070903003	0	10,937	10,937	0	21,874
	05070903004	17,307	46,923	46,923	0	1,11,153
	05070903005	17,307	46,923	46,923	0	1,11,153
	05080903001	0	10,937	10,937	0	21,874
	05080903002	0	10,937	10,937	0	21,874
	05080903003	0	10,937	10,937	0	21,874
	05080903004	0	10,937	10,937	0	21,874
	05080903005	17,307	46,923	46,923	0	1,11,153
	05090903002	0	10,937	10,937	0	21,874
	05090903003	0	10,937	10,937	0	21,874
	05090903004	17,307	26,923	46,923	0	91,153
	05090903005	17,307	46,923	46,923	0	1,11,153
	05100903006	0	10,937	10,937	0	21,874
	05100903011	0	10,937	10,937	0	21,874
	05110903003	0	10,937	10,937	0	21,874
	05110903004	0	10,937	10,937	0	21,874
	05120903004	17,307	46,923	46,923	0	1,11,153
	05120903007	0	10,937	10,937	0	21,874
	05120903008	0	10,937	10,937	0	21,874
	05130903001	17,307	26,923	26,923	0	71,153
	05130903002	17,307	26,923	26,923	0	71,153
	05130903003	17,307	26,923	26,923	0	71,153
	05130903004	17,307	26,923	26,923	0	71,153

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05130903005	0	10,937	10,937	0	21,874
	05140903002	0	10,937	10,937	0	21,874
	05160903001	0	10,937	10,937	0	21,874
	05160903002	17,307	46,923	46,923	0	1,11,153
	05170903001	17,307	46,923	46,923	0	1,11,153
	05170903002	17,307	46,923	46,923	0	1,11,153
	05180903002	0	10,937	10,937	0	21,874
	05180903003	0	10,937	10,937	0	21,874
	05180903004	17,307	26,923	26,923	0	71,153
	05180903005	17,307	26,923	26,923	0	71,153
	05190903001	0	10,937	10,937	0	21,874
	06010903002	6,50,000	5,850	5,850	0	6,61,700
	06010903007	0	5,825	5,825	0	11,650
	06010903008	0	5,825	5,825	0	11,650
	06010903009	0	5,825	5,825	0	11,650
	06010903010	0	5,825	5,825	0	11,650
	06010903017	0	5,825	5,825	0	11,650
	06010903023	0	5,825	5,825	0	11,650
	06010903026	0	5,825	5,825	0	11,650
	06010904002	0	5,825	5,825	0	11,650
	06010904005	0	5,825	5,825	0	11,650
	06020903001	0	5,825	5,825	0	11,650
	06020903002	0	5,825	5,825	0	11,650
	06020903003	0	5,825	5,825	0	11,650
	06020903005	0	5,825	5,825	0	11,650

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06020903006	0	5,825	5,825	0	11,650
	06020904001	0	5,825	5,825	0	11,650
	06030903001	0	5,825	5,825	0	11,650
	06030903003	0	5,825	5,825	0	11,650
	06030903004	0	5,825	5,825	0	11,650
	06030904002	0	5,825	5,825	0	11,650
	06040903001	0	5,825	5,825	0	11,650
	06040903002	0	5,825	5,825	0	11,650
	06040903004	0	5,825	5,825	0	11,650
	06060903001	0	5,825	5,825	0	11,650
	06060903002	0	5,825	5,825	0	11,650
	06060903003	0	5,825	5,825	0	11,650
	06060903004	0	5,825	5,825	0	11,650
	06060903005	0	5,825	5,825	0	11,650
	06060903006	0	5,825	5,825	0	11,650
	06070903001	0	5,825	5,825	0	11,650
	06070903003	0	5,825	5,825	0	11,650
	06070903004	0	5,825	5,825	0	11,650
	06070903006	0	5,825	5,825	0	11,650
	06070903007	0	5,825	5,825	0	11,650
	06070903008	0	5,825	5,825	0	11,650
	06070903009	0	5,825	5,825	0	11,650
	06070903010	0	5,825	5,825	0	11,650
	06070903013	0	5,825	5,825	0	11,650
	06080903001	0	5,825	5,825	0	11,650

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06080903002	0	5,825	5,825	0	11,650
	06080903003	0	5,825	5,825	0	11,650
	06080903004	0	5,825	5,825	0	11,650
	06080903007	0	5,825	5,825	0	11,650
	06080903009	0	5,825	5,825	0	11,650
	06090903001	0	5,825	5,825	0	11,650
	06090903002	0	5,825	5,825	0	11,650
	06090903003	0	5,825	5,825	0	11,650
	06090903004	0	5,825	5,825	0	11,650
	06090903005	0	5,825	5,825	0	11,650
	06090903006	0	5,825	5,825	0	11,650
	06090903007	0	5,825	5,825	0	11,650
	06100903001	0	5,825	5,825	0	11,650
	06100903002	0	5,825	5,825	0	11,650
	06100903005	0	5,825	5,825	0	11,650
	06100903006	0	5,825	5,825	0	11,650
	06100903007	0	5,825	5,825	0	11,650
	06100903010	0	5,825	5,825	0	11,650
	06100903015	0	5,825	5,825	0	11,650
	06100903017	0	5,825	5,825	0	11,650
	06110903001	0	5,825	5,825	0	11,650
	06110903002	0	5,825	5,825	0	11,650
	06110903006	0	5,825	5,825	0	11,650
	06120903001	0	5,825	5,825	0	11,650
	06120903002	0	5,825	5,825	0	11,650

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06120903003	0	5,825	5,825	0	11,650
	06120903004	0	5,825	5,825	0	11,650
	06130903001	0	5,825	5,825	0	11,650
	06130903002	0	5,825	5,825	0	11,650
	06140903001	0	5,825	5,825	0	11,650
	06140903002	0	5,825	5,825	0	11,650
	06140903003	0	5,825	5,825	0	11,650
	06140903005	0	5,825	5,825	0	11,650
	06150903001	0	5,825	5,825	0	11,650
	06150903002	0	5,825	5,825	0	11,650
	06150903003	0	5,825	5,825	0	11,650
	06150903004	0	5,825	5,825	0	11,650
	06150903006	0	5,825	5,825	0	11,650
	06150904001	0	5,825	5,825	0	11,650
	06160903001	0	5,825	5,825	0	11,650
	06160903002	0	5,825	5,825	0	11,650
	06160903003	0	5,825	5,825	0	11,650
	06160903004	0	5,825	5,825	0	11,650
	06160903005	0	5,825	5,825	0	11,650
	06160903006	0	5,825	5,825	0	11,650
	06160903007	0	5,825	5,825	0	11,650
	06160903008	0	5,825	5,825	0	11,650
	06160903010	0	5,825	5,825	0	11,650
	06160903011	0	5,825	5,825	0	11,650
	06160903012	0	5,825	5,825	0	11,650

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06160903025	0	5,825	5,825	0	11,650
	06160903028	0	5,825	5,825	0	11,650
	06170903001	0	5,825	5,825	0	11,650
	06170903004	0	5,825	5,825	0	11,650
	06170903005	0	5,825	5,825	0	11,650
	06170903006	0	5,825	5,825	0	11,650
	06170903007	0	5,825	5,825	0	11,650
	06170903008	0	5,825	5,825	0	11,650
	06180903001	0	5,825	5,825	0	11,650
	06180903002	0	5,825	5,825	0	11,650
	06180903003	0	5,825	5,825	0	11,650
	06180904001	0	5,825	5,825	0	11,650
	06180904002	0	5,825	5,825	0	11,650
	06180904003	0	5,825	5,825	0	11,650
	07010903001	50	32	8,78,314	0	8,78,396
	07010903002	12,650	10,843	0	0	23,493
	07010903003	12,650	10,843	0	0	23,493
	07010903004	12,650	10,843	0	0	23,493
	07010903005	12,650	10,843	0	0	23,493
	07010903006	12,650	10,843	0	0	23,493
	07010903007	12,650	10,843	10,843	0	34,336
	07010903008	12,650	10,843	0	0	23,493
	07010903009	12,650	10,843	0	0	23,493
	07010903010	12,650	10,843	0	0	23,493
	07020903002	12,650	10,843	0	0	23,493

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07020903003	12,650	10,843	0	0	23,493
	07020903004	12,650	10,843	0	0	23,493
	07020903005	12,650	10,843	0	0	23,493
	07030903001	12,650	10,843	0	0	23,493
	07030903002	12,650	10,843	0	0	23,493
	07030903003	12,650	10,843	0	0	23,493
	07030903004	12,650	10,843	0	0	23,493
	07030903005	12,650	10,843	0	0	23,493
	07030903006	12,650	10,843	0	0	23,493
	07030903007	12,650	10,843	0	0	23,493
	07030903008	12,650	10,843	0	0	23,493
	07030903009	12,650	10,843	0	0	23,493
	07030903014	12,650	10,843	0	0	23,493
	07030906006	12,650	10,843	10,843	0	34,336
	07040903001	12,650	10,843	0	0	23,493
	07040903005	12,650	10,843	0	0	23,493
	07040903006	12,650	10,843	0	0	23,493
	07040903007	12,650	10,843	0	0	23,493
	07040903008	12,650	10,843	0	0	23,493
	07040903009	12,650	10,843	0	0	23,493
	07040903010	12,650	10,843	0	0	23,493
	07040903011	12,650	10,843	0	0	23,493
	07050903002	12,650	10,843	0	0	23,493
	07050903003	12,650	10,843	0	0	23,493
	07050903004	12,650	10,843	0	0	23,493

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07050903005	12,650	10,843	0	0	23,493
	07050903006	12,650	10,843	0	0	23,493
	07050903009	12,650	10,843	0	0	23,493
	07060903001	12,650	10,843	0	0	23,493
	07060903002	12,650	10,843	0	0	23,493
	07060903003	12,650	10,843	0	0	23,493
	07060903004	12,650	10,843	0	0	23,493
	07060904001	12,650	10,843	0	0	23,493
	07070903003	12,650	10,843	0	0	23,493
	07070903004	12,650	10,843	0	0	23,493
	07070903005	12,650	10,843	0	0	23,493
	07070903006	12,650	10,843	0	0	23,493
	07070903007	12,650	10,843	0	0	23,493
	07070903008	12,650	10,843	0	0	23,493
	07070903009	12,650	10,843	0	0	23,493
	07070903010	12,650	10,843	0	0	23,493
	07070903011	12,650	10,843	0	0	23,493
	07070903012	12,650	10,843	0	0	23,493
	07070903015	12,650	10,843	0	0	23,493
	07080903001	12,650	10,843	0	0	23,493
	07080903002	12,650	10,843	0	0	23,493
	07080903003	12,650	10,843	0	0	23,493
	07080903004	12,650	10,843	0	0	23,493
	07080903005	12,650	10,843	0	0	23,493
	07080903006	12,650	10,843	0	0	23,493

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07080903007	12,650	10,843	0	0	23,493
	07090904001	12,650	10,843	0	0	23,493
	07090904002	12,650	10,843	0	0	23,493
	07090904003	12,650	10,843	0	0	23,493
	07090904004	12,650	10,843	0	0	23,493
	07090904005	12,650	10,843	0	0	23,493
	07090904006	12,650	10,843	0	0	23,493
	07090904007	12,650	10,843	0	0	23,493
	07090904008	12,650	10,842	0	0	23,492
	07100903001	12,650	10,843	0	0	23,493
	07100903002	12,650	10,843	0	0	23,493
	07100903004	12,650	10,843	0	0	23,493
	07100903005	12,650	10,843	0	0	23,493
	07120903004	12,650	10,843	0	0	23,493
	07120903005	12,650	10,843	0	0	23,493
	07120903006	12,650	10,843	0	0	23,493
	07120903007	12,650	10,843	0	0	23,493
	07130903001	12,650	10,843	0	0	23,493
	07130903002	12,650	10,843	0	0	23,493
	07130903003	12,650	10,843	0	0	23,493
	07130903004	12,650	10,843	0	0	23,493
	07130903005	12,650	10,843	0	0	23,493
	07130903006	12,650	10,843	0	0	23,493
	08010903001	12,22,507	10,03,700	4,59,184	0	26,85,391
	08010906018	1,17,950	58,745	54,896	0	2,31,591

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08030903003	25,695	34,698	56,425	0	1,16,818
	08030903004	58,784	0	0	0	58,784
	08030903005	58,742	42,358	31,259	0	1,32,359
	08030903018	62,305	50,621	32,874	0	1,45,800
	08100906001	75,151	2,15,789	1,24,321	0	4,15,261
	08100906002	23,569	45,897	7,25,654	0	7,95,120
	08120906004	19,411	32,589	39,689	0	91,689
	08120906006	27,584	21,547	35,236	0	84,367
	08130903006	1,30,798	1,78,954	98,875	0	4,08,627
	08140906001	35,694	69,857	84,521	0	1,90,072
	08150903001	28,541	36,571	48,536	0	1,13,648
	08150906003	45,621	65,247	74,365	0	1,85,233
	08160903008	38,954	55,258	33,542	0	1,27,754
	08160903012	29,564	31,298	35,687	0	96,549
	08160906013	24,561	28,976	32,478	0	86,015
	08160906014	24,569	27,895	32,458	0	84,922
	09010904001	18,50,000	18,00,000	18,00,000	0	54,50,000
	09150903003	3,50,000	3,00,000	3,00,000	0	9,50,000
	10010903004	46,875	43,750	43,750	0	1,34,375
	10010904005	46,875	43,750	43,750	0	1,34,375
	10030903001	46,875	43,750	43,750	0	1,34,375
	10040903002	46,875	43,750	43,750	0	1,34,375
	10060903001	46,875	43,750	43,750	0	1,34,375
	10070903013	46,875	43,750	43,750	0	1,34,375
	10080903001	46,875	43,750	43,750	0	1,34,375

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10100903001	46,875	43,750	43,750	0	1,34,375
	10100903002	46,875	43,750	43,750	0	1,34,375
	10110903001	46,875	43,750	43,750	0	1,34,375
	10110903004	46,875	43,750	43,750	0	1,34,375
	10110903005	46,875	43,750	43,750	0	1,34,375
	10120903006	46,875	43,750	43,750	0	1,34,375
	10150904001	46,875	43,750	43,750	0	1,34,375
	10150904003	46,875	43,750	43,750	0	1,34,375
	10160904001	46,875	43,750	43,750	0	1,34,375
	11010903006	10,000	8,000	8,000	0	26,000
	11010903007	5,000	8,000	8,000	0	21,000
	11010903008	5,000	8,000	8,000	0	21,000
	11010903009	2,70,000	1,42,000	1,42,000	0	5,54,000
	11010903010	5,000	8,000	8,000	0	21,000
	11010903012	15,000	8,000	8,000	0	31,000
	11010903013	5,000	8,000	8,000	0	21,000
	11010903014	5,000	8,000	8,000	0	21,000
	11010903015	5,000	8,000	8,000	0	21,000
	11010903016	5,000	8,000	8,000	0	21,000
	11010903017	10,000	8,000	8,000	0	26,000
	11010903018	5,000	8,000	8,000	0	21,000
	11010903029	10,000	8,000	8,000	0	26,000
	11010903034	5,000	8,000	8,000	0	21,000
	11030903003	5,000	8,000	8,000	0	21,000
	11040903001	5,000	8,000	8,000	0	21,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11050903001	5,000	8,000	8,000	0	21,000
	11050903002	5,000	8,000	8,000	0	21,000
	11050903003	5,000	8,000	8,000	0	21,000
	11050903004	5,000	8,000	8,000	0	21,000
	11050903005	5,000	8,000	8,000	0	21,000
	11050903006	5,000	8,000	8,000	0	21,000
	11050903009	5,000	8,000	8,000	0	21,000
	11050903010	5,000	8,000	8,000	0	21,000
	11050903011	5,000	8,000	8,000	0	21,000
	11060903003	5,000	8,000	8,000	0	21,000
	11060903004	5,000	8,000	8,000	0	21,000
	11060903005	5,000	8,000	8,000	0	21,000
	11060903006	5,000	8,000	8,000	0	21,000
	11060903010	5,000	8,000	8,000	0	21,000
	11070903002	5,000	8,000	8,000	0	21,000
	11070903003	5,000	8,000	8,000	0	21,000
	11070903008	5,000	8,000	8,000	0	21,000
	11080903001	5,000	8,000	8,000	0	21,000
	11080903002	5,000	8,000	8,000	0	21,000
	11080903003	5,000	8,000	8,000	0	21,000
	11080903004	5,000	8,000	8,000	0	21,000
	11080903005	5,000	8,000	8,000	0	21,000
	11090903002	5,000	8,000	8,000	0	21,000
	11090903003	5,000	8,000	8,000	0	21,000
	11090903004	5,000	8,000	8,000	0	21,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11090903005	5,000	8,000	8,000	0	21,000
	11090903009	5,000	8,000	8,000	0	21,000
	11090903012	5,000	8,000	8,000	0	21,000
	11100903003	5,000	8,000	8,000	0	21,000
	11100903004	5,000	8,000	8,000	0	21,000
	11100903005	5,000	8,000	8,000	0	21,000
	11100903006	5,000	8,000	8,000	0	21,000
	11100903007	5,000	8,000	8,000	0	21,000
	11100903008	5,000	8,000	8,000	0	21,000
	11100903012	5,000	8,000	8,000	0	21,000
	11100903013	5,000	8,000	8,000	0	21,000
	11100903019	5,000	8,000	8,000	0	21,000
	11100903020	5,000	8,000	8,000	0	21,000
	11110903002	5,000	8,000	8,000	0	21,000
	11110903003	5,000	8,000	8,000	0	21,000
	11110903004	5,000	8,000	8,000	0	21,000
	11110903005	5,000	8,000	8,000	0	21,000
	11110903007	5,000	8,000	8,000	0	21,000
	11110903008	5,000	8,000	8,000	0	21,000
	11110903010	5,000	8,000	8,000	0	21,000
	11110903011	5,000	8,000	8,000	0	21,000
	11110903013	1,50,000	8,000	8,000	0	1,66,000
	11110903016	5,000	8,000	8,000	0	21,000
	11120903002	5,000	8,000	8,000	0	21,000
	11120903003	5,000	8,000	8,000	0	21,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11120903004	5,000	8,000	8,000	0	21,000
	11120903005	5,000	8,000	8,000	0	21,000
	11120903006	5,000	8,000	8,000	0	21,000
	11120903007	5,000	8,000	8,000	0	21,000
	11120903010	5,000	8,000	8,000	0	21,000
	11120903014	5,000	8,000	8,000	0	21,000
	11120903016	5,000	8,000	8,000	0	21,000
	11130903001	5,000	8,000	8,000	0	21,000
	11130903002	5,000	8,000	8,000	0	21,000
	11130903005	5,000	8,000	8,000	0	21,000
	11130903007	5,000	8,000	8,000	0	21,000
	11140903002	5,000	8,000	8,000	0	21,000
	11140903003	5,000	8,000	8,000	0	21,000
	11140903004	5,000	8,000	8,000	0	21,000
	11150903002	5,000	8,000	8,000	0	21,000
	11150903003	15,000	8,000	8,000	0	31,000
	11150903004	5,000	8,000	8,000	0	21,000
	11150903006	5,000	8,000	8,000	0	21,000
	11150903009	5,000	8,000	8,000	0	21,000
	11160903001	5,000	8,000	8,000	0	21,000
	11160903011	10,000	8,000	8,000	0	26,000
	11160903015	25,000	8,000	8,000	0	41,000
	11160903032	25,000	8,000	8,000	0	41,000
	11160903034	5,000	8,000	8,000	0	21,000
	11170903001	5,000	8,000	8,000	0	21,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11170903002	5,000	8,000	8,000	0	21,000
	11170903003	5,000	8,000	8,000	0	21,000
	11170903004	5,000	8,000	8,000	0	21,000
	11180903001	5,000	8,000	8,000	0	21,000
	11180903003	5,000	8,000	8,000	0	21,000
	11180903004	5,000	8,000	8,000	0	21,000
	11180903005	5,000	8,000	8,000	0	21,000
	11180903007	5,000	8,000	8,000	0	21,000
	11180903008	5,000	8,000	8,000	0	21,000
	11180903011	5,000	8,000	8,000	0	21,000
	11180903014	5,000	8,000	8,000	0	21,000
	12010903002	3,57,790	2,91,860	3,00,000	0	9,49,650
	12130903003	18,810	12,540	0	0	31,350
	12140903003	23,400	15,600	0	0	39,000
	22010903002	12,651	12,048	12,048	0	36,747
	22010903003	12,651	12,048	12,048	0	36,747
	22010903004	12,651	12,048	12,048	0	36,747
	22010903006	12,651	12,048	12,048	0	36,747
	22010903007	12,618	12,064	12,064	0	36,746
	22010903010	12,651	12,048	12,048	0	36,747
	22010903011	12,651	12,048	12,048	0	36,747
	22010903015	12,651	12,048	12,048	0	36,747
	22010903016	12,651	12,048	12,048	0	36,747
	22010903017	12,651	12,048	12,048	0	36,747
	22020903001	12,651	12,048	12,048	0	36,747

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22020903002	12,651	12,048	12,048	0	36,747
	22020903003	12,651	12,048	12,048	0	36,747
	22020903005	12,651	12,048	12,048	0	36,747
	22020903006	12,651	12,048	12,048	0	36,747
	22020903007	12,651	12,048	12,048	0	36,747
	22030903001	12,651	12,048	12,048	0	36,747
	22030903002	12,651	12,048	12,048	0	36,747
	22030903003	12,651	12,048	12,048	0	36,747
	22030903004	12,651	12,048	12,048	0	36,747
	22030903005	12,651	12,048	12,048	0	36,747
	22030903006	12,651	12,048	12,048	0	36,747
	22030903008	12,651	12,048	12,048	0	36,747
	22030903009	12,651	12,048	12,048	0	36,747
	22030903010	12,651	12,048	12,048	0	36,747
	22040903001	12,651	12,048	12,048	0	36,747
	22040903002	12,651	12,048	12,048	0	36,747
	22040903003	12,651	12,048	12,048	0	36,747
	22040903004	12,651	12,048	12,048	0	36,747
	22040903006	12,651	12,048	12,048	0	36,747
	22040903007	12,651	12,048	12,048	0	36,747
	22040903008	12,651	12,048	12,048	0	36,747
	22040903009	12,651	12,048	12,048	0	36,747
	22050903001	12,651	12,048	12,048	0	36,747
	22050903002	12,651	12,048	12,048	0	36,747
	22050903003	12,651	12,048	12,048	0	36,747

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22050903004	12,651	12,048	12,048	0	36,747
	22050903008	12,651	12,048	12,048	0	36,747
	22050903010	12,651	12,048	12,048	0	36,747
	22060903002	12,651	12,048	12,048	0	36,747
	22060903003	12,651	12,048	12,048	0	36,747
	22070903001	12,651	12,048	12,048	0	36,747
	22070903002	12,651	12,048	12,048	0	36,747
	22070903003	12,651	12,048	12,048	0	36,747
	22070903004	12,651	12,048	12,048	0	36,747
	22070903005	12,651	12,048	12,048	0	36,747
	22070903007	12,651	12,048	12,048	0	36,747
	22070903008	12,651	12,048	12,048	0	36,747
	22070903012	12,651	12,048	12,048	0	36,747
	22080903001	12,651	12,048	12,048	0	36,747
	22080903002	12,651	12,048	12,048	0	36,747
	22080903003	12,651	12,048	12,048	0	36,747
	22090903001	12,651	12,048	12,048	0	36,747
	22090903005	3,50,000	3,00,000	3,00,000	0	9,50,000
	22090903006	12,651	12,048	12,048	0	36,747
	22090903007	12,651	12,048	12,048	0	36,747
	22090903010	12,651	12,048	12,048	0	36,747
	22090903011	12,651	12,048	12,048	0	36,747
	22090903012	12,651	12,048	12,048	0	36,747
	22090903013	12,651	12,048	12,048	0	36,747
	22090903014	12,651	12,048	12,048	0	36,747

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22090903015	12,651	12,048	12,048	0	36,747
	22090903016	12,651	12,048	12,048	0	36,747
	22090903018	12,651	12,048	12,048	0	36,747
	22100903002	12,651	12,048	12,048	0	36,747
	22100903003	12,651	12,048	12,048	0	36,747
	22100903004	12,651	12,048	12,048	0	36,747
	22100903005	12,651	12,048	12,048	0	36,747
	22100903006	12,651	12,048	12,048	0	36,747
	22100903007	12,651	12,048	12,048	0	36,747
	22100903008	12,651	12,048	12,048	0	36,747
	22100903010	12,651	12,048	12,048	0	36,747
	22100903011	12,651	12,048	12,048	0	36,747
	22100903012	12,651	12,048	12,048	0	36,747
	22100903013	12,651	12,048	12,048	0	36,747
	22110903001	12,651	12,048	12,048	0	36,747
	22110903004	12,651	12,048	12,048	0	36,747
	22110903005	12,651	12,048	12,048	0	36,747
	22110903006	12,651	12,048	12,048	0	36,747
	22110903007	12,651	12,048	12,048	0	36,747
	22110903008	12,651	12,048	12,048	0	36,747
	22110903010	12,651	12,048	12,048	0	36,747
	22120903001	12,651	12,048	12,048	0	36,747
	22120903002	12,651	12,048	12,048	0	36,747
	27000902013	83,20,000	14,42,000	0	0	97,62,000
2210060010003010019VN						

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2210060010003110111VN	27000902013	27,96,000	27,96,000	8,00,000	0	63,92,000
	01010903006	50,000	50,000	25,000	0	1,25,000
	02010903002	50,000	50,000	25,000	0	1,25,000
	02130903007	10,000	10,000	20,000	0	40,000
	03010903001	50,000	50,000	25,000	0	1,25,000
	03140903011	10,000	10,000	20,000	0	40,000
	04010903007	15,000	30,000	20,000	0	65,000
	04130903001	20,000	20,000	20,000	0	60,000
	05010903004	0	0	1,000	0	1,000
	05010903008	50,000	50,000	11,000	0	1,11,000
	05020904002	0	0	1,000	0	1,000
	05020904004	0	0	1,000	0	1,000
	05040903001	0	0	1,000	0	1,000
	05060903014	0	0	1,000	0	1,000
	05060903015	0	0	1,000	0	1,000
	05090903004	0	0	1,000	0	1,000
	05090903005	0	0	1,000	0	1,000
	05130903001	0	0	1,000	0	1,000
	05130903002	0	0	1,000	0	1,000
	05130903003	0	0	1,000	0	1,000
	05130903004	0	0	1,000	0	1,000
	05180903004	0	0	1,000	0	1,000
	05180903005	0	0	1,000	0	1,000
	06010903002	15,000	30,000	20,000	0	65,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07010903001	50,000	50,000	25,000	0	1,25,000
	08010903001	5,250	15,750	10,500	0	31,500
	08010906018	250	750	500	0	1,500
	08030903003	250	750	500	0	1,500
	08030903018	250	750	500	0	1,500
	08060903005	250	750	500	0	1,500
	08060903006	250	750	500	0	1,500
	08060903007	250	750	500	0	1,500
	08070906001	250	750	500	0	1,500
	08080906001	250	750	500	0	1,500
	08090903006	250	750	500	0	1,500
	08100906001	250	750	500	0	1,500
	08100906002	250	750	500	0	1,500
	08120906004	250	750	500	0	1,500
	08120906006	250	750	500	0	1,500
	08130903006	250	750	500	0	1,500
	08150906003	250	750	500	0	1,500
	08160903008	250	750	500	0	1,500
	08160903012	250	750	500	0	1,500
	08160906013	250	750	500	0	1,500
	08160906014	250	750	500	0	1,500
	09010904001	50,000	50,000	25,000	0	1,25,000
	09150903003	10,000	10,000	20,000	0	40,000
	10010903001	50,000	50,000	25,000	0	1,25,000
	11010903009	50,000	50,000	25,000	0	1,25,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12010903002	50,000	50,000	25,000	0	1,25,000
	22010903013	15,000	30,000	20,000	0	65,000
	22090903005	10,000	10,000	20,000	0	40,000
2210060010003110114VN						
	01010903010	400	300	300	0	1,000
	01020903006	400	300	300	0	1,000
	01020903007	400	300	300	0	1,000
	01030906001	400	300	300	0	1,000
	01030906002	400	300	300	0	1,000
	01030906003	400	300	300	0	1,000
	01030906005	400	300	300	0	1,000
	01060903003	400	300	300	0	1,000
	01080903006	400	300	300	0	1,000
	01100903009	400	300	300	0	1,000
	02010903002	4,000	3,000	3,000	0	10,000
	03010903005	60	0	0	0	60
	03010903006	60	0	0	0	60
	03010903007	60	0	0	0	60
	03010903008	60	0	0	0	60
	03010903009	60	0	0	0	60
	03010903010	60	0	0	0	60
	03010903011	60	0	0	0	60
	03010903012	60	0	0	0	60
	03010903016	60	0	0	0	60
	03010903019	60	0	0	0	60

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03020903002	60	0	0	0	60
	03020903004	60	0	0	0	60
	03020903006	60	0	0	0	60
	03020903007	60	0	0	0	60
	03020903008	60	0	0	0	60
	03020903009	60	0	0	0	60
	03020903010	60	0	0	0	60
	03020903014	60	0	0	0	60
	03020903016	60	0	0	0	60
	03030903001	60	0	0	0	60
	03030903002	60	0	0	0	60
	03030903003	60	0	0	0	60
	03030903004	60	0	0	0	60
	03030903005	60	0	0	0	60
	03030903006	60	0	0	0	60
	03030903007	60	0	0	0	60
	03030903008	60	0	0	0	60
	03030903009	60	0	0	0	60
	03030903010	60	0	0	0	60
	03040903001	60	0	0	0	60
	03040903003	60	0	0	0	60
	03040903004	60	0	0	0	60
	03040903005	60	0	0	0	60
	03040903006	60	0	0	0	60
	03040903007	60	0	0	0	60

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03040903008	60	0	0	0	60
	03040903009	60	0	0	0	60
	03040903012	60	0	0	0	60
	03040903013	60	0	0	0	60
	03040903015	60	0	0	0	60
	03040903016	60	0	0	0	60
	03040903017	60	0	0	0	60
	03040903018	60	0	0	0	60
	03040903019	60	0	0	0	60
	03060903002	60	0	0	0	60
	03060903003	60	0	0	0	60
	03060903004	60	0	0	0	60
	03060903005	60	0	0	0	60
	03060903006	60	0	0	0	60
	03060903009	1,060	0	0	0	1,060
	03070901001	0	60	0	0	60
	03070901002	0	60	0	0	60
	03070903001	0	60	0	0	60
	03070903003	0	60	0	0	60
	03070903005	0	60	0	0	60
	03070903006	0	60	0	0	60
	03070903007	0	60	0	0	60
	03070903008	0	60	0	0	60
	03080903001	0	60	0	0	60
	03080903002	0	60	0	0	60

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03080903003	0	60	0	0	60
	03080903004	0	60	0	0	60
	03080904001	0	60	0	0	60
	03090901001	0	60	0	0	60
	03090903001	0	60	0	0	60
	03090903002	0	60	0	0	60
	03090903003	0	60	0	0	60
	03090903004	0	60	0	0	60
	03090903005	0	60	0	0	60
	03090903006	0	60	0	0	60
	03090903007	0	60	0	0	60
	03090903009	0	60	0	0	60
	03100902001	0	60	0	0	60
	03100902002	0	60	0	0	60
	03100902003	0	60	0	0	60
	03100902004	0	60	0	0	60
	03100902005	0	60	0	0	60
	03100903001	0	60	0	0	60
	03100903002	0	60	0	0	60
	03100903003	0	60	0	0	60
	03100903005	0	60	0	0	60
	03100903006	0	60	0	0	60
	03120901002	0	60	0	0	60
	03120901005	0	60	0	0	60
	03120901008	0	60	0	0	60

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03120901009	0	60	0	0	60
	03120902003	0	60	0	0	60
	03120903006	0	60	0	0	60
	03120906005	0	60	0	0	60
	03130903001	0	60	0	0	60
	03130903003	0	60	0	0	60
	03130903005	0	60	0	0	60
	03130903006	0	60	0	0	60
	03130903011	0	60	0	0	60
	03130903012	0	60	0	0	60
	03130903013	0	60	0	0	60
	03140903003	0	60	0	0	60
	03140903004	0	60	0	0	60
	03140903005	0	60	0	0	60
	03140903006	0	60	0	0	60
	03140903009	0	0	60	0	60
	03140903012	0	0	60	0	60
	03140903013	0	0	60	0	60
	03140903014	0	0	60	0	60
	03140903015	0	0	60	0	60
	03140903016	0	0	60	0	60
	03150903001	0	0	60	0	60
	03150903004	0	0	60	0	60
	03160903002	0	0	60	0	60
	03160903003	0	0	60	0	60

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03160903004	0	0	60	0	60
	03160903005	0	0	60	0	60
	03160903007	0	0	60	0	60
	03160903008	0	0	60	0	60
	03160903009	0	0	60	0	60
	03160903010	0	0	60	0	60
	03160903012	0	0	60	0	60
	03170903001	0	0	60	0	60
	03170903002	0	0	60	0	60
	03170903003	0	0	60	0	60
	03170903004	0	0	60	0	60
	03170903005	0	0	60	0	60
	03170903006	0	0	60	0	60
	03170903007	0	0	60	0	60
	03170903008	0	0	60	0	60
	03180903001	0	0	60	0	60
	03180903002	0	0	60	0	60
	03180903003	0	0	60	0	60
	03180903004	0	0	60	0	60
	03180903006	0	0	60	0	60
	03190901001	0	0	60	0	60
	03190901002	0	0	60	0	60
	03190901003	0	0	60	0	60
	03190901004	0	0	60	0	60
	03190906001	0	0	60	0	60

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03200903001	0	0	60	0	60
	03200903003	0	0	60	0	60
	03200903004	0	0	60	0	60
	03200903005	0	0	60	0	60
	03210903003	0	0	60	0	60
	03210903004	0	0	60	0	60
	03210903005	0	0	60	0	60
	03210903006	0	0	60	0	60
	03210903007	0	0	60	0	60
	03210903008	0	0	60	0	60
	03210903009	0	0	60	0	60
	03210903010	0	0	60	0	60
	03210903011	0	0	60	0	60
	03210903012	0	0	120	0	120
	04010903007	4,000	3,000	3,000	0	10,000
	05010903004	0	54	0	0	54
	05020903001	0	0	120	0	120
	05020904002	280	0	0	0	280
	05020904003	0	0	120	0	120
	05020904004	280	214	0	0	494
	05040903001	280	0	0	0	280
	05040903002	0	0	120	0	120
	05040903003	0	0	120	0	120
	05050903004	0	0	120	0	120
	05050903007	0	0	120	0	120

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Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05060903008	0	0	120	0	120
	05060903009	0	0	120	0	120
	05060903010	0	0	120	0	120
	05060903014	280	214	0	0	494
	05060903015	280	214	0	0	494
	05070903003	0	0	120	0	120
	05070903004	280	0	0	0	280
	05070903005	280	0	0	0	280
	05080903001	0	0	120	0	120
	05080903002	0	0	120	0	120
	05080903003	0	0	120	0	120
	05080903004	0	0	120	0	120
	05090903004	280	214	0	0	494
	05090903005	280	214	0	0	494
	05100903006	0	0	120	0	120
	05100903011	0	0	120	0	120
	05110903003	0	0	120	0	120
	05110903004	0	0	120	0	120
	05120903004	0	0	120	0	120
	05120903007	0	0	120	0	120
	05120903008	0	0	120	0	120
	05130903001	280	214	0	0	494
	05130903002	280	214	0	0	494
	05130903003	280	214	0	0	494
	05130903004	280	214	0	0	494

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Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05130903005	20	20	60	0	100
	05140903002	20	20	60	0	100
	05140904001	20	20	60	0	100
	05170903003	20	20	60	0	100
	05170903004	20	20	60	0	100
	05170903005	20	20	60	0	100
	05180903002	20	20	60	0	100
	05180903003	20	20	60	0	100
	05180903004	80	214	0	0	294
	05180903005	0	280	0	0	280
	05190903001	0	183	0	0	183
	05190903002	0	183	0	0	183
	05190903003	120	0	0	0	120
	06010903007	77	115	77	0	269
	06010903008	79	105	79	0	263
	06010903009	79	105	79	0	263
	06010903010	79	105	79	0	263
	06010903017	79	105	79	0	263
	06010903023	79	105	79	0	263
	06010903026	79	105	79	0	263
	06010904002	79	105	79	0	263
	06020903001	79	105	79	0	263
	06020903002	79	105	79	0	263
	06020903003	79	105	79	0	263
	06020903005	79	105	79	0	263

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Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06020903006	79	105	79	0	263
	06030903001	79	105	79	0	263
	06030903003	79	105	79	0	263
	06030904002	79	105	79	0	263
	06040903001	79	105	79	0	263
	06040903002	79	105	79	0	263
	06060903001	79	105	79	0	263
	06070903001	79	105	79	0	263
	06080903001	79	105	79	0	263
	06080903002	79	105	79	0	263
	06080903003	79	105	79	0	263
	06080903004	79	105	79	0	263
	06080903007	79	105	79	0	263
	06080903009	79	105	79	0	263
	06100903002	79	105	79	0	263
	06110903001	79	105	79	0	263
	06110903002	79	105	79	0	263
	06140903001	79	105	79	0	263
	06150903001	79	105	79	0	263
	06150903002	79	105	79	0	263
	06150903004	79	105	79	0	263
	06150904001	79	105	79	0	263
	06160903002	79	105	79	0	263
	06170903001	79	105	79	0	263
	06170903004	79	105	79	0	263

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06180903001	79	105	79	0	263
	07010903001	12	16	12	0	40
	07010903002	36	48	36	0	120
	07010903003	36	48	36	0	120
	07010903004	36	48	36	0	120
	07010903005	36	48	36	0	120
	07010903006	36	48	36	0	120
	07010903007	36	48	36	0	120
	07010903008	36	48	36	0	120
	07010903009	36	48	36	0	120
	07010903010	36	48	36	0	120
	07020903002	36	48	36	0	120
	07020903003	36	48	36	0	120
	07020903004	36	48	36	0	120
	07020903005	36	48	36	0	120
	07030903001	36	48	36	0	120
	07030903002	36	48	36	0	120
	07030903003	36	48	36	0	120
	07030903004	36	48	36	0	120
	07030903005	36	48	36	0	120
	07030903006	36	48	36	0	120
	07030903007	36	48	36	0	120
	07030903008	36	48	36	0	120
	07030903009	36	48	36	0	120
	07030903014	36	48	36	0	120

DDO Annexure

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07030906004	36	48	36	0	120
	07030906005	36	48	36	0	120
	07040903001	36	48	36	0	120
	07040903005	36	48	36	0	120
	07040903006	36	48	36	0	120
	07040903007	36	48	36	0	120
	07040903008	36	48	36	0	120
	07040903009	36	48	36	0	120
	07040903010	36	48	36	0	120
	07040903011	36	48	36	0	120
	07050903002	36	48	36	0	120
	07050903003	36	48	36	0	120
	07050903005	36	48	36	0	120
	07050903006	36	48	36	0	120
	07050903009	36	48	36	0	120
	07060903001	36	48	36	0	120
	07060903002	36	48	36	0	120
	07060903003	36	48	36	0	120
	07060903004	36	48	36	0	120
	07070903003	36	48	36	0	120
	07070903004	36	48	36	0	120
	07070903005	36	48	36	0	120
	07070903006	36	48	36	0	120
	07070903007	36	48	36	0	120
	07070903008	36	48	36	0	120

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07070903009	36	48	36	0	120
	07070903010	36	48	36	0	120
	07070903011	36	48	36	0	120
	07070903012	36	48	36	0	120
	07070903015	36	48	36	0	120
	07080903001	36	48	36	0	120
	07080903002	36	48	36	0	120
	07080903003	36	48	36	0	120
	07080903004	36	48	36	0	120
	07080903005	36	48	36	0	120
	07080903006	36	48	36	0	120
	07080903007	36	48	36	0	120
	07090904001	36	48	36	0	120
	07090904002	36	48	36	0	120
	07090904003	36	48	36	0	120
	07090904004	36	48	36	0	120
	07090904005	36	48	36	0	120
	07090904006	36	48	36	0	120
	07090904007	36	48	36	0	120
	07090904008	36	48	36	0	120
	07100903001	36	48	36	0	120
	07100903004	36	48	36	0	120
	07100903005	36	48	36	0	120
	07120903001	36	48	36	0	120
	07120903004	36	48	36	0	120

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07120903005	36	48	36	0	120
	07120903006	36	48	36	0	120
	07120903007	36	48	36	0	120
	07130903001	36	48	36	0	120
	07130903002	36	48	36	0	120
	07130903003	36	48	36	0	120
	07130903004	36	48	36	0	120
	07130903005	36	48	36	0	120
	07130903006	36	48	36	0	120
	07130903007	36	48	36	0	120
	08010903001	300	400	300	0	1,000
	08010903018	150	200	150	0	500
	08030903003	150	200	150	0	500
	08030903018	150	200	150	0	500
	08060903006	150	200	150	0	500
	08060903007	150	200	150	0	500
	08070906001	150	200	150	0	500
	08080906001	150	200	150	0	500
	08090903006	150	200	150	0	500
	08100906001	150	200	150	0	500
	08100906002	150	200	150	0	500
	08120906004	150	200	150	0	500
	08120906006	150	200	150	0	500
	08130903006	150	200	150	0	500
	08150906003	150	200	150	0	500

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08160903008	150	200	150	0	500
	08160903012	150	200	150	0	500
	08160906013	150	200	150	0	500
	08160906014	150	200	150	0	500
	09010903005	500	665	500	0	1,665
	09010903006	500	667	500	0	1,667
	09010903007	500	667	500	0	1,667
	09080903006	500	667	500	0	1,667
	09120903003	500	667	500	0	1,667
	09120903006	500	667	500	0	1,667
	09150903003	0	0	1,000	0	1,000
	10010903004	750	1,000	750	0	2,500
	10150904001	750	1,000	750	0	2,500
	10150904003	750	1,000	750	0	2,500
	10150904004	750	1,000	750	0	2,500
	11010903006	100	100	100	0	300
	11010903007	100	100	100	0	300
	11010903008	100	100	100	0	300
	11010903010	100	100	100	0	300
	11010903013	100	100	100	0	300
	11010903015	100	100	100	0	300
	11010903016	100	100	100	0	300
	11010903017	100	100	100	0	300
	11010903018	100	100	100	0	300
	11010903029	100	100	100	0	300

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11030903003	100	100	100	0	300
	11040903001	100	100	100	0	300
	11050903001	100	100	100	0	300
	11050903002	100	100	100	0	300
	11050903003	100	100	100	0	300
	11050903004	100	100	100	0	300
	11050903005	100	100	100	0	300
	11050903006	100	100	100	0	300
	11050903009	100	100	100	0	300
	11050903010	100	100	100	0	300
	11050903011	100	100	100	0	300
	11060903003	100	100	100	0	300
	11060903004	100	100	100	0	300
	11060903005	100	100	100	0	300
	11060903006	100	100	100	0	300
	11060903010	100	100	100	0	300
	11070903002	100	100	100	0	300
	11070903003	100	100	100	0	300
	11080903002	100	100	100	0	300
	11080903003	100	100	100	0	300
	11080903004	0	100	0	0	100
	11080903005	0	100	0	0	100
	11090903002	0	100	0	0	100
	11090903003	0	100	0	0	100
	11090903004	0	100	0	0	100

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11090903005	0	100	0	0	100
	11090903009	0	100	0	0	100
	11090903012	0	100	0	0	100
	11100903003	0	100	0	0	100
	11100903004	0	100	0	0	100
	12010903002	3,000	3,000	3,000	0	9,000
	22010903002	64	48	48	0	160
	22010903003	48	36	36	0	120
	22010903004	48	36	36	0	120
	22010903006	48	36	36	0	120
	22010903007	48	36	36	0	120
	22010903010	48	36	36	0	120
	22010903011	48	36	36	0	120
	22010903015	48	36	36	0	120
	22010903016	48	36	36	0	120
	22010903017	48	36	36	0	120
	22020903001	48	36	36	0	120
	22020903002	48	36	36	0	120
	22020903003	48	36	36	0	120
	22020903005	48	36	36	0	120
	22020903006	48	36	36	0	120
	22020903007	48	36	36	0	120
	22030903001	48	36	36	0	120
	22030903002	48	36	36	0	120
	22030903003	48	36	36	0	120

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22030903004	48	36	36	0	120
	22030903005	48	36	36	0	120
	22030903006	48	36	36	0	120
	22030903008	48	36	36	0	120
	22030903009	48	36	36	0	120
	22030903010	48	36	36	0	120
	22040903001	48	36	36	0	120
	22040903002	48	36	36	0	120
	22040903003	48	36	36	0	120
	22040903004	48	36	36	0	120
	22040903006	48	36	36	0	120
	22040903007	48	36	36	0	120
	22040903008	48	36	36	0	120
	22040903009	48	36	36	0	120
	22050903001	48	36	36	0	120
	22050903002	48	36	36	0	120
	22050903003	48	36	36	0	120
	22050903004	48	36	36	0	120
	22050903008	48	36	36	0	120
	22050903010	48	36	36	0	120
	22060903002	48	36	36	0	120
	22060903003	48	36	36	0	120
	22070903001	48	36	36	0	120
	22070903002	48	36	36	0	120
	22070903003	48	36	36	0	120

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22070903004	48	36	36	0	120
	22070903005	48	36	36	0	120
	22070903007	48	36	36	0	120
	22070903008	48	36	36	0	120
	22070903012	48	36	36	0	120
	22080903001	48	36	36	0	120
	22080903002	48	36	36	0	120
	22080903003	48	36	36	0	120
	22090903001	48	36	36	0	120
	22090903006	48	36	36	0	120
	22090903007	48	36	36	0	120
	22090903010	48	36	36	0	120
	22090903011	48	36	36	0	120
	22090903012	48	36	36	0	120
	22090903013	48	36	36	0	120
	22090903014	48	36	36	0	120
	22090903015	48	36	36	0	120
	22090903016	48	36	36	0	120
	22090903018	48	36	36	0	120
	22100903002	48	36	36	0	120
	22100903003	48	36	36	0	120
	22100903004	48	36	36	0	120
	22100903005	48	36	36	0	120
	22100903006	48	36	36	0	120
	22100903007	48	36	36	0	120

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22100903008	48	36	36	0	120
	22100903010	48	36	36	0	120
	22100903011	48	36	36	0	120
	22100903012	48	36	36	0	120
	22100903013	48	36	36	0	120
	22110903001	48	36	36	0	120
	22110903004	48	36	36	0	120
	22110903005	48	36	36	0	120
	22110903006	48	36	36	0	120
	22110903007	48	36	36	0	120
	22110903008	48	36	36	0	120
	22110903010	48	36	36	0	120
	22120903001	48	36	36	0	120
	22120903002	48	36	36	0	120
2210060010003130131VN						
	01010903006	30,000	25,000	6,000	0	61,000
	02010903002	30,000	25,000	6,000	0	61,000
	02130903007	5,000	5,000	6,000	0	16,000
	03010903001	30,000	28,000	6,000	0	64,000
	03140903011	5,000	5,000	6,000	0	16,000
	04010903007	10,000	10,000	6,000	0	26,000
	04130903001	10,000	10,000	6,000	0	26,000
	05010903008	24,500	19,500	6,000	0	50,000
	05020904004	500	500	0	0	1,000
	05060903014	500	500	0	0	1,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05060903015	500	500	0	0	1,000
	05090903004	500	500	0	0	1,000
	05090903005	500	500	0	0	1,000
	05130903001	500	500	0	0	1,000
	05130903002	500	500	0	0	1,000
	05130903003	500	500	0	0	1,000
	05130903004	500	500	0	0	1,000
	05180903004	500	500	0	0	1,000
	05180903005	500	500	0	0	1,000
	06010903002	10,000	10,000	6,000	0	26,000
	07010903001	30,000	25,000	6,000	0	61,000
	08010903001	6,200	6,200	4,100	0	16,500
	08010906018	200	200	100	0	500
	08030903003	200	200	100	0	500
	08030903018	200	200	100	0	500
	08060903005	200	200	100	0	500
	08060903006	200	200	100	0	500
	08060903007	200	200	100	0	500
	08070906001	200	200	100	0	500
	08080906001	200	200	100	0	500
	08090903006	200	200	100	0	500
	08100906001	200	200	100	0	500
	08100906002	200	200	100	0	500
	08120906004	200	200	100	0	500
	08120906006	200	200	100	0	500

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08130903003	200	200	100	0	500
	08150906003	200	200	100	0	500
	08160903008	200	200	100	0	500
	08160903012	200	200	100	0	500
	08160906013	200	200	100	0	500
	08160906014	200	200	100	0	500
	09010904001	30,000	25,000	6,000	0	61,000
	09150903003	10,000	10,000	6,000	0	26,000
	10010903001	25,000	30,000	6,000	0	61,000
	11010903009	25,000	30,000	6,000	0	61,000
	12010903002	25,000	30,000	6,000	0	61,000
	22010903013	10,000	10,000	6,000	0	26,000
	22090903005	5,000	5,000	6,000	0	16,000
2210060010003130132VN						
	01010903006	15,000	15,000	5,000	0	35,000
	02010903002	15,000	15,000	5,000	0	35,000
	02130903007	5,000	5,000	5,000	0	15,000
	03010903001	15,000	15,000	5,000	0	35,000
	03140903011	5,000	5,000	5,000	0	15,000
	04010903007	5,000	5,000	5,000	0	15,000
	04130903001	5,000	5,000	5,000	0	15,000
	05010903008	20,000	10,000	5,000	0	35,000
	05020904004	0	500	0	0	500
	05060903014	0	500	0	0	500
	05060903015	0	500	0	0	500

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05090903004	0	500	0	0	500
	05090903005	0	500	0	0	500
	05130903001	0	500	0	0	500
	05130903002	0	500	0	0	500
	05130903003	0	500	0	0	500
	05130903004	0	500	0	0	500
	05180903004	0	500	0	0	500
	06010903002	5,000	5,000	5,000	0	15,000
	07010903001	15,000	15,000	5,000	0	35,000
	08010903001	1,200	1,200	1,200	0	3,600
	08010906018	200	200	200	0	600
	08030903003	200	200	200	0	600
	08030903018	200	200	200	0	600
	08060903005	200	200	200	0	600
	08060903006	200	200	200	0	600
	08060903007	200	200	200	0	600
	08070906001	200	200	200	0	600
	08080906001	200	200	200	0	600
	08090903006	200	200	200	0	600
	08100906001	200	200	200	0	600
	08100906002	200	200	200	0	600
	08120906004	200	200	200	0	600
	08120906006	200	200	200	0	600
	08130903006	200	200	200	0	600
	08150906003	200	200	200	0	600

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08160903008	200	200	200	0	600
	08160903012	200	200	200	0	600
	08160906013	200	200	200	0	600
	08160906014	200	200	200	0	600
	09010904001	15,000	15,000	5,000	0	35,000
	09150903003	5,000	5,000	5,000	0	15,000
	10010903001	15,000	15,000	5,000	0	35,000
	11010903009	19,200	15,000	5,000	0	39,200
	12010903002	15,000	15,000	5,000	0	35,000
	22010903013	5,000	5,000	5,000	0	15,000
	22090903005	5,000	5,000	5,000	0	15,000
2210060010003130133VN						
	01010903006	2,00,000	2,00,000	2,00,000	0	6,00,000
	02010903002	2,00,000	2,00,000	2,00,000	0	6,00,000
	03010903001	2,27,000	2,27,000	2,54,000	0	7,08,000
	04010903007	2,00,000	2,00,000	1,00,000	0	5,00,000
	05010903008	2,00,000	2,00,000	2,00,000	0	6,00,000
	06010903002	2,00,000	2,00,000	1,00,000	0	5,00,000
	07010903001	2,00,000	2,00,000	2,00,000	0	6,00,000
	08010903001	1,50,000	1,50,000	1,00,000	0	4,00,000
	08060903006	50,000	50,000	0	0	1,00,000
	09010904001	2,00,000	2,00,000	2,00,000	0	6,00,000
	10010903001	2,00,000	2,00,000	2,00,000	0	6,00,000
	11010903009	2,00,000	2,00,000	2,00,000	0	6,00,000
	12010903002	2,00,000	2,00,000	2,00,000	0	6,00,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22030903002	50,000	50,000	25,000	0	1,25,000
	22040903001	50,000	50,000	25,000	0	1,25,000
	22070903002	10,000	10,000	5,000	0	25,000
	22080903002	25,000	25,000	10,000	0	60,000
	22090903018	15,000	15,000	10,000	0	40,000
	22100903004	50,000	50,000	25,000	0	1,25,000
2210060010003130134VN						
	27000902013	3,00,000	3,00,000	3,00,000	1,00,000	10,00,000
2210060010003140000VN						
	01010903006	6,00,000	2,00,000	2,00,000	0	10,00,000
	02010903002	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	02130903007	1,00,000	0	0	0	1,00,000
	03010903011	36,000	0	0	0	36,000
	03030903006	0	0	0	18,000	18,000
	03030903010	0	0	0	12,000	12,000
	03060903003	21,000	0	0	0	21,000
	03060903004	0	0	0	22,000	22,000
	03070901002	15,000	0	0	0	15,000
	03070903005	0	0	0	36,000	36,000
	03090903002	39,000	0	0	0	39,000
	03090903009	0	0	0	12,000	12,000
	03100902004	0	0	40,000	0	40,000
	03130903003	0	13,000	0	0	13,000
	03130903006	0	0	24,000	0	24,000
	03130903013	0	12,000	0	0	12,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03140903011	1,00,000	0	0	0	1,00,000
	03160903002	18,000	0	0	0	18,000
	03160903005	15,000	0	0	0	15,000
	03160903009	9,000	0	0	0	9,000
	03160903010	28,000	0	0	0	28,000
	03180903001	21,000	0	0	0	21,000
	03180903002	24,000	0	0	0	24,000
	03180903003	30,000	0	0	0	30,000
	03180903004	0	24,000	0	0	24,000
	03180903006	18,000	0	0	0	18,000
	03190901001	0	27,000	0	0	27,000
	03190901002	18,000	0	0	0	18,000
	03190901003	36,000	0	0	0	36,000
	03190901004	24,000	0	0	0	24,000
	03190906001	18,000	0	0	0	18,000
	03200903001	30,000	0	0	0	30,000
	03200903003	0	24,000	0	0	24,000
	03200903004	0	0	15,000	0	15,000
	03200903005	0	0	21,000	0	21,000
	04010903007	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	04130903001	1,00,000	0	0	0	1,00,000
	05010903008	4,00,000	4,00,000	0	0	8,00,000
	06070903009	5,000	5,000	5,000	5,000	20,000
	06100903017	2,500	2,500	2,500	2,500	10,000
	06120903004	20,000	20,000	20,000	20,000	80,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06160903001	20,000	20,000	20,000	20,000	80,000
	06180903003	52,500	52,500	52,500	52,500	2,10,000
	07010903002	1,860	1,860	1,860	1,860	7,440
	07010903003	2,232	2,232	2,232	2,232	8,928
	07010903004	744	744	744	744	2,976
	07010903005	930	930	930	930	3,720
	07010903006	1,674	1,674	1,674	1,674	6,696
	07010903007	930	930	930	930	3,720
	07010903008	1,488	1,488	1,488	1,488	5,952
	07010903009	2,046	2,046	2,046	2,046	8,184
	07010903010	2,232	2,232	2,232	2,232	8,928
	07020903002	1,860	1,860	1,860	1,860	7,440
	07020903003	558	558	558	558	2,232
	07020903004	2,790	2,790	2,790	2,790	11,160
	07020903005	930	930	930	930	3,720
	07030903001	1,860	1,860	1,860	1,860	7,440
	07030903003	372	372	372	372	1,488
	07030903004	930	930	930	930	3,720
	07030903005	372	372	372	372	1,488
	07030903006	558	558	558	558	2,232
	07030903007	1,860	1,860	1,860	1,860	7,440
	07030903008	1,234	1,234	1,234	1,234	4,936
	07030903009	744	744	744	744	2,976
	07030903014	2,604	2,604	2,604	2,604	10,416
	07040903001	930	930	930	930	3,720

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07040903005	744	744	744	744	2,976
	07040903006	744	744	744	744	2,976
	07040903007	744	744	744	744	2,976
	07040903008	372	372	372	372	1,488
	07040903009	372	372	372	372	1,488
	07040903010	372	372	372	372	1,488
	07040903011	744	744	744	744	2,976
	07050903001	1,302	1,302	1,302	1,302	5,208
	07050903002	1,488	1,488	1,488	1,488	5,952
	07050903003	1,302	1,302	1,302	1,302	5,208
	07050903004	930	930	930	930	3,720
	07050903005	1,488	1,488	1,488	1,488	5,952
	07050903006	930	930	930	930	3,720
	07050903009	2,418	2,418	2,418	2,418	9,672
	07060903001	744	744	744	744	2,976
	07060903002	1,674	1,674	1,674	1,674	6,696
	07060903003	558	558	558	558	2,232
	07060903004	2,046	2,046	2,046	2,046	8,184
	07070903003	1,488	1,488	1,488	1,488	5,952
	07070903004	1,674	1,674	1,674	1,674	6,696
	07070903005	558	558	558	558	2,232
	07070903006	1,488	1,488	1,488	1,488	5,952
	07070903007	1,488	1,488	1,488	1,488	5,952
	07070903008	2,046	2,046	2,046	2,046	8,184
	07070903009	744	744	744	744	2,976

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07070903010	1,488	1,488	1,488	1,488	5,952
	07070903011	930	930	930	930	3,720
	07070903012	1,302	1,302	1,302	1,302	5,208
	07070903015	1,488	1,488	1,488	1,488	5,952
	07080903001	1,488	1,488	1,488	1,488	5,952
	07080903002	2,604	2,604	2,604	2,604	10,416
	07080903003	1,302	1,302	1,302	1,302	5,208
	07080903004	1,302	1,302	1,302	1,302	5,208
	07080903005	558	558	558	558	2,232
	07080903006	744	744	744	744	2,976
	07080903007	1,860	1,860	1,860	1,860	7,440
	07090904001	558	558	558	558	2,232
	07090904002	1,302	1,302	1,302	1,302	5,208
	07090904003	744	744	744	744	2,976
	07090904004	1,116	1,116	1,116	1,116	4,464
	07090904005	744	744	744	744	2,976
	07090904006	558	558	558	558	2,232
	07090904007	372	372	372	372	1,488
	07090904008	558	558	558	558	2,232
	07100903001	1,302	1,302	1,302	1,302	5,208
	07100903004	3,534	3,534	3,534	3,534	14,136
	07100903005	2,046	2,046	2,046	2,046	8,184
	07120903004	744	744	744	744	2,976
	07120903005	2,232	2,232	2,232	2,232	8,928
	07120903006	744	744	744	744	2,976

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07120903007	2,232	2,232	2,232	2,232	8,928
	07130903001	1,116	1,116	1,116	1,116	4,464
	07130903002	930	930	930	930	3,720
	07130903003	558	558	558	558	2,232
	07130903004	372	372	372	372	1,488
	07130903005	2,046	2,046	2,046	2,046	8,184
	07130903006	558	558	558	558	2,232
	07130903007	372	372	372	372	1,488
	08010903001	95,000	1,00,000	1,00,000	1,00,000	3,95,000
	08100906001	5,000	0	0	0	5,000
	09010903003	1,200	1,200	1,200	1,200	4,800
	09010903005	1,235	1,235	1,235	1,235	4,940
	09010903007	1,235	1,235	1,235	1,235	4,940
	09010903011	1,235	1,235	1,235	1,235	4,940
	09010903012	1,235	1,235	1,235	1,235	4,940
	09020903002	1,235	1,235	1,235	1,235	4,940
	09020903003	1,235	1,235	1,235	1,235	4,940
	09020903004	1,235	1,235	1,235	1,235	4,940
	09020903005	1,235	1,235	1,235	1,235	4,940
	09020903016	1,235	1,235	1,235	1,235	4,940
	09020903018	1,235	1,235	1,235	1,235	4,940
	09030903002	1,235	1,235	1,235	1,235	4,940
	09030903003	1,235	1,235	1,235	1,235	4,940
	09030903004	1,235	1,235	1,235	1,235	4,940
	09030903005	1,235	1,235	1,235	1,235	4,940

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09030903006	1,235	1,235	1,235	1,235	4,940
	09030903007	1,235	1,235	1,235	1,235	4,940
	09030903008	1,235	1,235	1,235	1,235	4,940
	09040903001	1,235	1,235	1,235	1,235	4,940
	09040903002	1,235	1,235	1,235	1,235	4,940
	09040903003	1,235	1,235	1,235	1,235	4,940
	09040903004	1,235	1,235	1,235	1,235	4,940
	09040903005	1,235	1,235	1,235	1,235	4,940
	09040903006	1,235	1,235	1,235	1,235	4,940
	09040903008	1,235	1,235	1,235	1,235	4,940
	09040903009	1,235	1,235	1,235	1,235	4,940
	09050903002	1,235	1,235	1,235	1,235	4,940
	09050903005	1,235	1,235	1,235	1,235	4,940
	09050903006	1,235	1,235	1,235	1,235	4,940
	09050903007	1,235	1,235	1,235	1,235	4,940
	09050903008	1,235	1,235	1,235	1,235	4,940
	09050903009	1,235	1,235	1,235	1,235	4,940
	09050903010	1,235	1,235	1,235	1,235	4,940
	09060903001	1,235	1,235	1,235	1,235	4,940
	09060903004	1,235	1,235	1,235	1,235	4,940
	09060903006	1,235	1,235	1,235	1,235	4,940
	09070903007	1,235	1,235	1,235	1,235	4,940
	09070903008	1,235	1,235	1,235	1,235	4,940
	09070903011	1,235	1,235	1,235	1,235	4,940
	09070903015	1,235	1,235	1,235	1,235	4,940

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09070903016	1,235	1,235	1,235	1,235	4,940
	09080903003	1,235	1,235	1,235	1,235	4,940
	09080903004	1,235	1,235	1,235	1,235	4,940
	09080903005	1,235	1,235	1,235	1,235	4,940
	09080903006	1,235	1,235	1,235	1,235	4,940
	09090903002	1,235	1,235	1,235	1,235	4,940
	09090903003	1,235	1,235	1,235	1,235	4,940
	09090903004	1,235	1,235	1,235	1,235	4,940
	09090903005	1,235	1,235	1,235	1,235	4,940
	09090903006	1,235	1,235	1,235	1,235	4,940
	09090903007	1,235	1,235	1,235	1,235	4,940
	09090903008	1,235	1,235	1,235	1,235	4,940
	09090903009	1,235	1,235	1,235	1,235	4,940
	09090903013	1,235	1,235	1,235	1,235	4,940
	09090903014	1,235	1,235	1,235	1,235	4,940
	09110903002	1,235	1,235	1,235	1,235	4,940
	09110903003	1,235	1,235	1,235	1,235	4,940
	09110903005	1,235	1,235	1,235	1,235	4,940
	09110903006	1,235	1,235	1,235	1,235	4,940
	09110903007	1,235	1,235	1,235	1,235	4,940
	09110903008	1,235	1,235	1,235	1,235	4,940
	09110903011	1,235	1,235	1,235	1,235	4,940
	09120903002	1,235	1,235	1,235	1,235	4,940
	09120903003	1,235	1,235	1,235	1,235	4,940
	09120903004	1,235	1,235	1,235	1,235	4,940

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09120903005	1,235	1,235	1,235	1,235	4,940
	09120903006	1,235	1,235	1,235	1,235	4,940
	09120903008	1,235	1,235	1,235	1,235	4,940
	09120903009	1,235	1,235	1,235	1,235	4,940
	09120903010	1,235	1,235	1,235	1,235	4,940
	09120903011	1,235	1,235	1,235	1,235	4,940
	09130903002	1,235	1,235	1,235	1,235	4,940
	09130903003	1,235	1,235	1,235	1,235	4,940
	09130903004	1,235	1,235	1,235	1,235	4,940
	09130903005	1,235	1,235	1,235	1,235	4,940
	09130903006	1,235	1,235	1,235	1,235	4,940
	09140903001	1,235	1,235	1,235	1,235	4,940
	09140903002	1,235	1,235	1,235	1,235	4,940
	09140903003	1,235	1,235	1,235	1,235	4,940
	09140903004	1,235	1,235	1,235	1,235	4,940
	09140903005	1,235	1,235	1,235	1,235	4,940
	09150903003	1,00,000	0	0	0	1,00,000
	10010903001	5,00,000	5,00,000	0	0	10,00,000
	11010903009	2,00,000	2,00,000	0	0	4,00,000
	12010903002	2,00,000	2,00,000	4,00,000	0	8,00,000
	22010903004	1,568	1,568	1,568	1,568	6,272
	22010903007	1,538	1,538	1,538	1,538	6,152
	22010903015	1,538	1,538	1,538	1,538	6,152
	22020903001	1,538	1,538	1,538	1,538	6,152
	22020903002	1,538	1,538	1,538	1,538	6,152

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22020903003	1,538	1,538	1,538	1,538	6,152
	22020903005	1,538	1,538	1,538	1,538	6,152
	22020903006	1,538	1,538	1,538	1,538	6,152
	22020903007	1,538	1,538	1,538	1,538	6,152
	22030903003	1,538	1,538	1,538	1,538	6,152
	22030903004	1,538	1,538	1,538	1,538	6,152
	22030903005	1,538	1,538	1,538	1,538	6,152
	22030903006	1,538	1,538	1,538	1,538	6,152
	22030903008	1,538	1,538	1,538	1,538	6,152
	22030903010	1,538	1,538	1,538	1,538	6,152
	22040903002	1,538	1,538	1,538	1,538	6,152
	22040903003	1,538	1,538	1,538	1,538	6,152
	22040903004	1,538	1,538	1,538	1,538	6,152
	22040903006	1,538	1,538	1,538	1,538	6,152
	22040903007	1,538	1,538	1,538	1,538	6,152
	22040903008	1,538	1,538	1,538	1,538	6,152
	22040903009	1,538	1,538	1,538	1,538	6,152
	22050903001	1,538	1,538	1,538	1,538	6,152
	22050903002	1,538	1,538	1,538	1,538	6,152
	22050903003	1,538	1,538	1,538	1,538	6,152
	22050903004	1,538	1,538	1,538	1,538	6,152
	22050903008	1,538	1,538	1,538	1,538	6,152
	22050903010	1,538	1,538	1,538	1,538	6,152
	22060903002	1,538	1,538	1,538	1,538	6,152
	22060903003	1,538	1,538	1,538	1,538	6,152

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22070903001	1,538	1,538	1,538	1,538	6,152
	22070903003	1,538	1,538	1,538	1,538	6,152
	22070903005	1,538	1,538	1,538	1,538	6,152
	22070903007	1,538	1,538	1,538	1,538	6,152
	22070903008	1,538	1,538	1,538	1,538	6,152
	22070903012	1,538	1,538	1,538	1,538	6,152
	22080903001	1,538	1,538	1,538	1,538	6,152
	22080903002	1,538	1,538	1,538	1,538	6,152
	22080903003	1,538	1,538	1,538	1,538	6,152
	22090903001	1,538	1,538	1,538	1,538	6,152
	22090903005	1,00,000	0	0	0	1,00,000
	22090903007	1,538	1,538	1,538	1,538	6,152
	22090903010	1,538	1,538	1,538	1,538	6,152
	22090903011	1,538	1,538	1,538	1,538	6,152
	22090903012	1,538	1,538	1,538	1,538	6,152
	22090903013	1,538	1,538	1,538	1,538	6,152
	22090903014	1,538	1,538	1,538	1,538	6,152
	22090903015	1,538	1,538	1,538	1,538	6,152
	22090903016	1,538	1,538	1,538	1,538	6,152
	22100903002	1,538	1,538	1,538	1,538	6,152
	22100903003	1,538	1,538	1,538	1,538	6,152
	22100903005	1,538	1,538	1,538	1,538	6,152
	22100903006	1,538	1,538	1,538	1,538	6,152
	22100903007	1,538	1,538	1,538	1,538	6,152
	22100903008	1,538	1,538	1,538	1,538	6,152

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22100903010	1,538	1,538	1,538	1,538	6,152
	22100903011	1,538	1,538	1,538	1,538	6,152
	22100903013	1,538	1,538	1,538	1,538	6,152
	22110903001	1,538	1,538	1,538	1,538	6,152
	22110903004	1,538	1,538	1,538	1,538	6,152
	22110903005	1,538	1,538	1,538	1,538	6,152
	22110903006	1,538	1,538	1,538	1,538	6,152
	22110903007	1,538	1,538	1,538	1,538	6,152
	22110903010	1,538	1,538	1,538	1,538	6,152
	22120903001	1,538	1,538	1,538	1,538	6,152
	22120903002	1,538	1,538	1,538	1,538	6,152
2210060010003200000VN						
	27000902013	7,00,000	7,00,000	2,00,000	0	16,00,000
2210060010003230000VN						
	27000902013	2,31,000	2,31,000	66,000	0	5,28,000
2210060010003240000VN						
	01010903006	50,000	50,000	20,000	0	1,20,000
	02010903002	50,000	50,000	20,000	0	1,20,000
	02130903007	5,000	5,000	10,000	0	20,000
	03010903001	50,000	50,000	20,000	0	1,20,000
	03140903011	5,000	5,000	10,000	0	20,000
	04010903007	10,000	10,000	10,000	0	30,000
	04130903001	10,000	10,000	10,000	0	30,000
	05010903008	52,000	50,000	20,000	0	1,22,000
	06010903002	10,000	10,000	10,000	0	30,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07010903001	50,000	50,000	20,000	0	1,20,000
	08010903001	46,000	50,000	20,000	0	1,16,000
	08040903004	4,000	0	0	0	4,000
	09010904001	50,000	50,000	20,000	0	1,20,000
	09150903003	10,000	10,000	10,000	0	30,000
	10010903001	50,000	50,000	20,000	0	1,20,000
	11010903009	50,000	50,000	20,000	0	1,20,000
	12010903002	50,000	50,000	20,000	0	1,20,000
	22010903013	10,000	10,000	10,000	0	30,000
	22090903005	5,000	5,000	10,000	0	20,000
2210060010003260000VN						
	05010903008	35,000	35,000	30,000	0	1,00,000
2210060010003270272VN						
	01010913001	3,50,00,000	2,34,65,000	57,70,000	0	6,42,35,000
	02010903027	20,00,000	44,00,000	0	0	64,00,000
	03010913001	25,00,000	50,90,000	0	0	75,90,000
	04010903026	10,00,000	13,00,000	0	0	23,00,000
	05120302001	60,00,000	60,00,000	47,50,000	0	1,67,50,000
	06052602001	50,00,000	50,00,000	34,50,000	0	1,34,50,000
	07010903024	70,00,000	70,00,000	58,00,000	0	1,98,00,000
	08010903022	15,00,000	32,20,000	0	0	47,20,000
	09010913001	10,00,000	10,35,000	0	0	20,35,000
	10012202717	10,00,000	29,10,000	0	0	39,10,000
	11160903027	50,00,000	60,00,000	2,30,000	0	1,12,30,000
	12010903027	20,00,000	35,00,000	0	0	55,00,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22010913001	10,00,000	10,80,000	0	0	20,80,000
2210060010003510511VN						
	05010903008	35,000	35,000	30,000	0	1,00,000
2210060010006310312VN						
	27000902013	1,50,00,000	1,50,00,000	1,50,00,000	1,50,00,000	6,00,00,000
2210061010004010018VN						
	01010903007	4,00,000	1,00,000	0	0	5,00,000
	01010903011	0	5,00,000	0	0	5,00,000
	01010903012	4,00,000	1,00,000	0	0	5,00,000
	01060905001	0	1,00,000	0	0	1,00,000
	01070903010	13,00,000	17,00,000	0	0	30,00,000
	02010903009	0	5,00,000	0	0	5,00,000
	02010903010	5,00,000	0	0	0	5,00,000
	02010903018	4,00,000	1,00,000	0	0	5,00,000
	02020903008	4,00,000	1,00,000	0	0	5,00,000
	02130903001	20,00,000	10,00,000	0	0	30,00,000
	02130903007	0	1,00,000	0	0	1,00,000
	03010903002	4,00,000	1,00,000	0	0	5,00,000
	03010903004	0	5,00,000	0	0	5,00,000
	03010903015	0	1,00,000	0	0	1,00,000
	03120903004	5,00,000	0	0	0	5,00,000
	03120904001	4,00,000	1,00,000	0	0	5,00,000
	03140903001	20,00,000	10,00,000	0	0	30,00,000
	04010903003	20,00,000	10,00,000	0	0	30,00,000
	04010903004	0	5,00,000	0	0	5,00,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04010903012	4,00,000	1,00,000	0	0	5,00,000
	04010909001	4,00,000	1,00,000	0	0	5,00,000
	05010903001	0	5,00,000	0	0	5,00,000
	05010903003	20,00,000	10,00,000	0	0	30,00,000
	05160903005	4,00,000	1,00,000	0	0	5,00,000
	06010903003	4,00,000	1,00,000	0	0	5,00,000
	06010903004	20,00,000	10,00,000	0	0	30,00,000
	06010903012	4,00,000	1,00,000	0	0	5,00,000
	06010903013	5,00,000	0	0	0	5,00,000
	06010903014	0	5,00,000	0	0	5,00,000
	06010903015	0	1,00,000	0	0	1,00,000
	06100903010	0	1,00,000	0	0	1,00,000
	06100903012	4,00,000	1,00,000	0	0	5,00,000
	06140908004	0	1,00,000	0	0	1,00,000
	06150903005	0	1,00,000	0	0	1,00,000
	07010903016	4,00,000	1,00,000	0	0	5,00,000
	07010903019	20,00,000	10,00,000	0	0	30,00,000
	07010903020	0	5,00,000	0	0	5,00,000
	07010903026	4,00,000	1,00,000	0	0	5,00,000
	08010903002	4,00,000	1,00,000	0	0	5,00,000
	08010903005	20,00,000	10,00,000	0	0	30,00,000
	08010903006	0	5,00,000	0	0	5,00,000
	08010903024	4,00,000	1,00,000	0	0	5,00,000
	08010905001	0	1,00,000	0	0	1,00,000
	09010903002	20,00,000	10,00,000	0	0	30,00,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09010903004	0	5,00,000	0	0	5,00,000
	09010903008	4,00,000	1,00,000	0	0	5,00,000
	09010903013	0	1,00,000	0	0	1,00,000
	09120903015	4,00,000	1,00,000	0	0	5,00,000
	10010905001	0	5,00,000	0	0	5,00,000
	10010905002	4,00,000	1,00,000	0	0	5,00,000
	10060901004	0	1,00,000	0	0	1,00,000
	10060903006	4,00,000	1,00,000	0	0	5,00,000
	11010903019	20,00,000	10,00,000	0	0	30,00,000
	11010903028	0	5,00,000	0	0	5,00,000
	11160903025	4,00,000	1,00,000	0	0	5,00,000
	12010903004	4,00,000	1,00,000	0	0	5,00,000
	12010903005	20,00,000	10,00,000	0	0	30,00,000
	12010903006	0	5,00,000	0	0	5,00,000
	12010903018	4,00,000	1,00,000	0	0	5,00,000
	12010904002	4,00,000	1,00,000	0	0	5,00,000
	22010903006	0	5,00,000	0	0	5,00,000
	22010903008	4,00,000	1,00,000	0	0	5,00,000
	22010903014	4,00,000	1,00,000	0	0	5,00,000
	22010903016	0	1,00,000	0	0	1,00,000
	27000902004	8,00,000	1,03,00,000	1,16,25,000	0	2,27,25,000
2210061010004010019VN						
	27000902004	42,56,000	42,56,000	12,16,000	0	97,28,000
2210061010004110111VN						
	01070903010	20,000	20,000	20,000	0	60,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02010903010	25,000	25,000	20,000	0	70,000
	02130903001	30,000	30,000	20,000	0	80,000
	03120903004	25,000	25,000	20,000	0	70,000
	03140903001	35,000	35,000	20,000	0	90,000
	04010903003	35,000	40,000	30,000	0	1,05,000
	05010903003	35,000	40,000	30,000	0	1,05,000
	06010903004	35,000	35,000	25,000	0	95,000
	06010903013	30,000	40,000	30,000	0	1,00,000
	07010903019	35,000	20,000	15,000	0	70,000
	08010903005	35,000	40,000	30,000	0	1,05,000
	09010903002	30,000	30,000	20,000	0	80,000
	10010905004	35,000	35,000	25,000	0	95,000
	11010903019	5,000	5,000	5,000	0	15,000
	12010903005	50,000	50,000	40,000	0	1,40,000
	22090903017	30,000	30,000	20,000	0	80,000
	27000902004	20,000	0	0	0	20,000
2210061010004110114VN						
	01010903001	1,500	1,500	1,500	1,500	6,000
	01010903002	1,500	1,500	1,500	1,500	6,000
	01010903003	1,500	1,500	1,500	1,500	6,000
	01010903010	1,500	1,500	1,500	1,500	6,000
	01020903001	1,500	1,500	1,500	1,500	6,000
	01020903002	1,500	1,500	1,500	1,500	6,000
	01020903003	1,500	1,500	1,500	1,500	6,000
	01020903004	1,500	1,500	1,500	1,500	6,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01020903006	1,500	1,500	1,500	1,500	6,000
	01020903007	1,500	1,500	1,500	1,500	6,000
	01030903001	1,500	1,500	1,500	1,500	6,000
	01030903002	1,500	1,500	1,500	1,500	6,000
	01030903003	1,500	1,500	1,500	1,500	6,000
	01030906001	1,500	1,500	1,500	1,500	6,000
	01030906002	1,500	1,500	1,500	1,500	6,000
	01030906003	1,500	1,500	1,500	1,500	6,000
	01030906005	1,500	1,500	1,500	1,500	6,000
	01040903001	1,500	1,500	1,500	1,500	6,000
	01040903002	1,500	1,500	1,500	1,500	6,000
	01040903003	1,500	1,500	1,500	1,500	6,000
	01040903004	1,500	1,500	1,500	1,500	6,000
	01040903005	1,500	1,500	1,500	1,500	6,000
	01040903006	1,500	1,500	1,500	1,500	6,000
	01050903001	1,500	1,500	1,500	1,500	6,000
	01050903002	1,500	1,500	1,500	1,500	6,000
	01050903003	1,500	1,500	1,500	1,500	6,000
	01050903004	1,500	1,500	1,500	1,500	6,000
	01050903009	1,500	1,500	1,500	1,500	6,000
	01050903011	1,500	1,500	1,500	1,500	6,000
	01050903012	1,500	1,500	1,500	1,500	6,000
	01060903001	1,500	1,500	1,500	1,500	6,000
	01060903002	1,500	1,500	1,500	1,500	6,000
	01060903003	1,500	1,500	1,500	1,500	6,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01060903005	1,500	1,500	1,500	1,500	6,000
	01070903001	1,500	1,500	1,500	1,500	6,000
	01070903002	1,500	1,500	1,500	1,500	6,000
	01070903003	1,500	1,500	1,500	1,500	6,000
	01070903004	1,500	1,500	1,500	1,500	6,000
	01070903005	1,500	1,500	1,500	1,500	6,000
	01070903006	1,500	1,500	1,500	1,500	6,000
	01070903007	1,500	1,500	1,500	1,500	6,000
	01070903008	1,500	1,500	1,500	1,500	6,000
	01070903014	1,500	1,500	1,500	1,500	6,000
	01070903015	1,500	1,500	1,500	1,500	6,000
	01080903001	1,500	1,500	1,500	1,500	6,000
	01080903002	1,500	1,500	1,500	1,500	6,000
	01080903006	1,500	1,500	1,500	1,500	6,000
	01080903008	1,500	1,500	1,500	1,500	6,000
	01080904001	1,500	1,500	1,500	1,500	6,000
	01090903001	1,500	1,500	1,500	1,500	6,000
	01090903002	1,500	1,500	1,500	1,500	6,000
	01090903003	1,500	1,500	1,500	1,500	6,000
	01090903004	1,500	1,500	1,500	1,500	6,000
	01090903010	1,500	1,500	1,500	1,500	6,000
	01090903011	1,500	1,500	1,500	1,500	6,000
	01100903003	1,500	1,500	1,500	1,500	6,000
	01100903006	1,500	1,500	1,500	1,500	6,000
	01100903007	1,500	1,500	1,500	1,500	6,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01100903009	1,500	1,500	1,500	1,500	6,000
	01110903001	1,500	1,500	1,500	1,500	6,000
	01110903002	1,500	1,500	1,500	1,500	6,000
	01110903003	1,500	1,500	1,500	1,500	6,000
	01110903004	1,500	1,500	1,500	1,500	6,000
	01120903001	1,500	1,500	1,500	1,500	6,000
	01120903002	1,500	1,500	1,500	1,500	6,000
	01120903003	1,500	1,500	1,500	1,500	6,000
	01120903004	1,500	1,500	1,500	1,500	6,000
	01120903005	1,500	1,500	1,500	1,500	6,000
	01120903011	1,500	1,500	1,500	1,500	6,000
	01120903012	1,500	1,500	1,500	1,500	6,000
	01140903001	1,500	1,500	1,500	1,500	6,000
	01140903002	1,500	1,500	1,500	1,500	6,000
	01140903003	1,500	1,500	1,500	1,500	6,000
	01140903004	1,500	1,500	1,500	1,500	6,000
	01140903005	1,500	1,500	1,500	1,500	6,000
	01150903004	1,500	1,500	1,500	1,500	6,000
	01150903005	1,500	1,500	1,500	1,500	6,000
	01150903006	1,500	1,500	1,500	1,500	6,000
	01150903007	1,500	1,500	1,500	1,500	6,000
	01150903008	1,500	1,500	1,500	1,500	6,000
	02010903002	1,20,000	1,20,000	1,20,000	1,20,000	4,80,000
	03010903001	1,20,000	1,20,000	1,20,000	1,20,000	4,80,000
	04010903009	1,446	1,446	1,446	1,446	5,784

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04010903010	1,446	1,446	1,446	1,446	5,784
	04010903016	1,446	1,446	1,446	1,446	5,784
	04020903001	1,446	1,446	1,446	1,446	5,784
	04020903002	1,446	1,446	1,446	1,446	5,784
	04020903003	1,446	1,446	1,446	1,446	5,784
	04020903004	1,446	1,446	1,446	1,446	5,784
	04020903005	1,446	1,446	1,446	1,446	5,784
	04030903001	1,446	1,446	1,446	1,446	5,784
	04030903002	1,446	1,446	1,446	1,446	5,784
	04030903003	1,446	1,446	1,446	1,446	5,784
	04030903008	1,446	1,446	1,446	1,446	5,784
	04040903001	1,446	1,446	1,446	1,446	5,784
	04040903002	1,446	1,446	1,446	1,446	5,784
	04040903003	1,176	1,176	1,176	1,176	4,704
	04040903004	1,446	1,446	1,446	1,446	5,784
	04040903008	1,176	1,176	1,176	1,176	4,704
	04050903003	1,446	1,446	1,446	1,446	5,784
	04050903004	1,446	1,446	1,446	1,446	5,784
	04050903005	1,446	1,446	1,446	1,446	5,784
	04050903006	1,446	1,446	1,446	1,446	5,784
	04050909001	1,446	1,446	1,446	1,446	5,784
	04050909002	1,446	1,446	1,446	1,446	5,784
	04050909005	1,446	1,446	1,446	1,446	5,784
	04070903003	1,968	1,968	1,968	1,968	7,872
	04070903005	1,446	1,446	1,446	1,446	5,784

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04070903011	1,446	1,446	1,446	1,446	5,784
	04070903014	1,446	1,446	1,446	1,446	5,784
	04070903015	1,446	1,446	1,446	1,446	5,784
	04080903001	1,446	1,446	1,446	1,446	5,784
	04080903006	1,446	1,446	1,446	1,446	5,784
	04080903009	1,446	1,446	1,446	1,446	5,784
	04080903010	1,446	1,446	1,446	1,446	5,784
	04080903011	1,446	1,446	1,446	1,446	5,784
	04080903012	1,446	1,446	1,446	1,446	5,784
	04080909002	1,446	1,446	1,446	1,446	5,784
	04090903001	1,446	1,446	1,446	1,446	5,784
	04090903002	1,446	1,446	1,446	1,446	5,784
	04090909003	1,446	1,446	1,446	1,446	5,784
	04100903001	1,446	1,446	1,446	1,446	5,784
	04100903004	1,446	1,446	1,446	1,446	5,784
	04100903052	1,446	1,446	1,446	1,446	5,784
	04100903053	1,446	1,446	1,446	1,446	5,784
	04110903001	1,446	1,446	1,446	1,446	5,784
	04110903002	1,446	1,446	1,446	1,446	5,784
	04110903003	1,446	1,446	1,446	1,446	5,784
	04110903004	1,446	1,446	1,446	1,446	5,784
	04110903006	1,446	1,446	1,446	1,446	5,784
	04110903007	1,446	1,446	1,446	1,446	5,784
	04110909002	1,446	1,446	1,446	1,446	5,784
	04120903001	1,446	1,446	1,446	1,446	5,784

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04120903002	1,446	1,446	1,446	1,446	5,784
	04130903003	1,446	1,446	1,446	1,446	5,784
	04130903006	1,446	1,446	1,446	1,446	5,784
	04130903007	1,446	1,446	1,446	1,446	5,784
	04130903008	1,446	1,446	1,446	1,446	5,784
	04130903009	1,446	1,446	1,446	1,446	5,784
	04130903013	1,446	1,446	1,446	1,446	5,784
	04130903014	1,446	1,446	1,446	1,446	5,784
	04130909002	1,446	1,446	1,446	1,446	5,784
	04140903002	1,446	1,446	1,446	1,446	5,784
	04140903003	1,446	1,446	1,446	1,446	5,784
	04140903004	1,446	1,446	1,446	1,446	5,784
	04140903008	1,446	1,446	1,446	1,446	5,784
	04140903009	1,446	1,446	1,446	1,446	5,784
	04140903011	1,446	1,446	1,446	1,446	5,784
	04140903012	1,446	1,446	1,446	1,446	5,784
	04140903013	1,446	1,446	1,446	1,446	5,784
	04140903014	1,446	1,446	1,446	1,446	5,784
	04150903001	1,446	1,446	1,446	1,446	5,784
	04150903002	1,446	1,446	1,446	1,446	5,784
	04150903003	1,446	1,446	1,446	1,446	5,784
	04150903006	1,446	1,446	1,446	1,446	5,784
	04150903007	1,446	1,446	1,446	1,446	5,784
	04150903008	1,446	1,446	1,446	1,446	5,784
	04150903009	1,446	1,446	1,446	1,446	5,784

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04150903010	1,446	1,446	1,446	1,446	5,784
	04150903013	1,446	1,446	1,446	1,446	5,784
	04150903017	1,446	1,446	1,446	1,446	5,784
	04160903001	1,446	1,446	1,446	1,446	5,784
	04160903002	1,446	1,446	1,446	1,446	5,784
	04160903003	1,446	1,446	1,446	1,446	5,784
	04160903004	1,446	1,446	1,446	1,446	5,784
	05010903003	1,446	1,446	1,446	1,446	5,784
	05010903004	1,446	1,446	1,446	1,446	5,784
	05010903005	1,428	1,428	1,428	1,428	5,712
	05010903007	1,446	1,446	1,446	1,446	5,784
	05020903001	1,446	1,446	1,446	1,446	5,784
	05020903002	1,446	1,446	1,446	1,446	5,784
	05020903006	1,446	1,446	1,446	1,446	5,784
	05020904002	1,446	1,446	1,446	1,446	5,784
	05020904003	1,446	1,446	1,446	1,446	5,784
	05020904004	1,446	1,446	1,446	1,446	5,784
	05040903001	1,446	1,446	1,446	1,446	5,784
	05040903002	1,446	1,446	1,446	1,446	5,784
	05040903003	1,446	1,446	1,446	1,446	5,784
	05040903004	1,446	1,446	1,446	1,446	5,784
	05050903004	1,446	1,446	1,446	1,446	5,784
	05050903005	1,446	1,446	1,446	1,446	5,784
	05050903006	1,446	1,446	1,446	1,446	5,784
	05050903007	1,446	1,446	1,446	1,446	5,784

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05060903006	1,446	1,446	1,446	1,446	5,784
	05060903007	1,446	1,446	1,446	1,446	5,784
	05060903008	1,446	1,446	1,446	1,446	5,784
	05060903009	1,446	1,446	1,446	1,446	5,784
	05060903010	1,446	1,446	1,446	1,446	5,784
	05060903011	1,446	1,446	1,446	1,446	5,784
	05060903012	1,446	1,446	1,446	1,446	5,784
	05060903014	1,446	1,446	1,446	1,446	5,784
	05060903015	1,446	1,446	1,446	1,446	5,784
	05070903003	1,446	1,446	1,446	1,446	5,784
	05070903004	1,446	1,446	1,446	1,446	5,784
	05070903005	1,446	1,446	1,446	1,446	5,784
	05080903001	1,446	1,446	1,446	1,446	5,784
	05080903002	1,446	1,446	1,446	1,446	5,784
	05080903003	1,446	1,446	1,446	1,446	5,784
	05080903004	1,446	1,446	1,446	1,446	5,784
	05080903006	1,446	1,446	1,446	1,446	5,784
	05090903001	1,446	1,446	1,446	1,446	5,784
	05090903002	1,446	1,446	1,446	1,446	5,784
	05090903003	1,446	1,446	1,446	1,446	5,784
	05090903005	1,446	1,446	1,446	1,446	5,784
	05090904004	1,446	1,446	1,446	1,446	5,784
	05100903006	1,446	1,446	1,446	1,446	5,784
	05100903007	1,446	1,446	1,446	1,446	5,784
	05100903008	1,446	1,446	1,446	1,446	5,784

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05100903010	1,446	1,446	1,446	1,446	5,784
	05100903011	1,446	1,446	1,446	1,446	5,784
	05110903001	1,446	1,446	1,446	1,446	5,784
	05110903002	1,446	1,446	1,446	1,446	5,784
	05110903003	1,446	1,446	1,446	1,446	5,784
	05110903004	1,446	1,446	1,446	1,446	5,784
	05110904001	1,446	1,446	1,446	1,446	5,784
	05120903003	1,446	1,446	1,446	1,446	5,784
	05120903004	1,446	1,446	1,446	1,446	5,784
	05120903005	1,446	1,446	1,446	1,446	5,784
	05120903006	1,446	1,446	1,446	1,446	5,784
	05120903007	1,446	1,446	1,446	1,446	5,784
	05120903008	1,446	1,446	1,446	1,446	5,784
	05120903009	1,446	1,446	1,446	1,446	5,784
	05120903010	1,446	1,446	1,446	1,446	5,784
	05130903001	1,446	1,446	1,446	1,446	5,784
	05130903002	1,446	1,446	1,446	1,446	5,784
	05130903003	1,446	1,446	1,446	1,446	5,784
	05130903004	1,446	1,446	1,446	1,446	5,784
	05130903005	1,446	1,446	1,446	1,446	5,784
	05140903002	1,446	1,446	1,446	1,446	5,784
	05140904001	1,446	1,446	1,446	1,446	5,784
	05140904002	1,446	1,446	1,446	1,446	5,784
	05140904003	1,446	1,446	1,446	1,446	5,784
	05160903001	1,446	1,446	1,446	1,446	5,784

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05160903002	1,446	1,446	1,446	1,446	5,784
	05170903001	1,446	1,446	1,446	1,446	5,784
	05170903002	1,446	1,446	1,446	1,446	5,784
	05170903003	1,446	1,446	1,446	1,446	5,784
	05170903004	1,446	1,446	1,446	1,446	5,784
	05170903005	1,446	1,446	1,446	1,446	5,784
	05180903001	1,446	1,446	1,446	1,446	5,784
	05180903002	1,446	1,446	1,446	1,446	5,784
	05180903003	1,446	1,446	1,446	1,446	5,784
	05180903004	1,446	1,446	1,446	1,446	5,784
	05180903005	1,446	1,446	1,446	1,446	5,784
	05190903001	1,446	1,446	1,446	1,446	5,784
	05190903002	1,446	1,446	1,446	1,446	5,784
	05190903003	1,446	1,446	1,446	1,446	5,784
	05190903004	1,446	1,446	1,446	1,446	5,784
	06010903007	1,575	1,575	1,575	1,575	6,300
	06010903008	1,579	1,579	1,579	1,579	6,316
	06010903009	1,579	1,579	1,579	1,579	6,316
	06010903010	1,579	1,579	1,579	1,579	6,316
	06010903017	1,579	1,579	1,579	1,579	6,316
	06010903023	1,579	1,579	1,579	1,579	6,316
	06010904002	1,579	1,579	1,579	1,579	6,316
	06020903001	1,579	1,579	1,579	1,579	6,316
	06020903002	1,579	1,579	1,579	1,579	6,316
	06020903003	1,579	1,579	1,579	1,579	6,316

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06030903001	1,579	1,579	1,579	1,579	6,316
	06030903003	1,579	1,579	1,579	1,579	6,316
	06030903004	1,579	1,579	1,579	1,579	6,316
	06030904002	1,579	1,579	1,579	1,579	6,316
	06040903001	1,579	1,579	1,579	1,579	6,316
	06040903002	1,579	1,579	1,579	1,579	6,316
	06060903002	1,579	1,579	1,579	1,579	6,316
	06060903003	1,579	1,579	1,579	1,579	6,316
	06060903004	1,579	1,579	1,579	1,579	6,316
	06060903005	1,579	1,579	1,579	1,579	6,316
	06060903006	1,579	1,579	1,579	1,579	6,316
	06070903004	1,579	1,579	1,579	1,579	6,316
	06070903006	1,579	1,579	1,579	1,579	6,316
	06070903007	1,579	1,579	1,579	1,579	6,316
	06070903008	1,579	1,579	1,579	1,579	6,316
	06070903013	1,579	1,579	1,579	1,579	6,316
	06080903002	1,579	1,579	1,579	1,579	6,316
	06080903003	1,579	1,579	1,579	1,579	6,316
	06080903004	1,579	1,579	1,579	1,579	6,316
	06080903007	1,579	1,579	1,579	1,579	6,316
	06080903009	1,579	1,579	1,579	1,579	6,316
	06090903001	1,579	1,579	1,579	1,579	6,316
	06090903002	1,579	1,579	1,579	1,579	6,316
	06090903003	1,579	1,579	1,579	1,579	6,316
	06090903004	1,579	1,579	1,579	1,579	6,316

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06090903005	1,579	1,579	1,579	1,579	6,316
	06090903006	1,579	1,579	1,579	1,579	6,316
	06100903005	1,579	1,579	1,579	1,579	6,316
	06100903006	1,579	1,579	1,579	1,579	6,316
	06100903015	1,579	1,579	1,579	1,579	6,316
	06100903017	1,579	1,579	1,579	1,579	6,316
	06110903001	1,579	1,579	1,579	1,579	6,316
	06110903002	1,579	1,579	1,579	1,579	6,316
	06120903001	1,579	1,579	1,579	1,579	6,316
	06120903002	1,579	1,579	1,579	1,579	6,316
	06120903003	1,579	1,579	1,579	1,579	6,316
	06120903004	1,579	1,579	1,579	1,579	6,316
	06130903001	1,579	1,579	1,579	1,579	6,316
	06130903002	1,579	1,579	1,579	1,579	6,316
	06140903002	1,579	1,579	1,579	1,579	6,316
	06140903003	1,579	1,579	1,579	1,579	6,316
	06140903005	1,579	1,579	1,579	1,579	6,316
	06150903001	1,579	1,579	1,579	1,579	6,316
	06150903002	1,579	1,579	1,579	1,579	6,316
	06150903003	1,579	1,579	1,579	1,579	6,316
	06150903004	1,579	1,579	1,579	1,579	6,316
	06150903006	1,579	1,579	1,579	1,579	6,316
	06160903004	1,579	1,579	1,579	1,579	6,316
	06160903005	1,579	1,579	1,579	1,579	6,316
	06160903006	1,579	1,579	1,579	1,579	6,316

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06160903007	1,579	1,579	1,579	1,579	6,316
	06160903008	1,579	1,579	1,579	1,579	6,316
	06160903010	1,579	1,579	1,579	1,579	6,316
	06160903011	1,579	1,579	1,579	1,579	6,316
	06160903012	1,579	1,579	1,579	1,579	6,316
	06160903025	1,579	1,579	1,579	1,579	6,316
	06170903004	1,579	1,579	1,579	1,579	6,316
	06170903005	1,579	1,579	1,579	1,579	6,316
	06170903006	1,579	1,579	1,579	1,579	6,316
	06170903007	1,579	1,579	1,579	1,579	6,316
	06170903008	1,579	1,579	1,579	1,579	6,316
	06180903002	1,579	1,579	1,579	1,579	6,316
	06180903003	1,579	1,579	1,579	1,579	6,316
	06180904001	1,579	1,579	1,579	1,579	6,316
	06180904002	1,579	1,579	1,579	1,579	6,316
	06180904003	1,579	1,579	1,579	1,579	6,316
	07010903001	1,520	1,520	1,520	1,520	6,080
	07010903002	1,481	1,481	1,481	1,481	5,924
	07010903003	1,481	1,481	1,481	1,481	5,924
	07010903004	1,481	1,481	1,481	1,481	5,924
	07010903005	1,481	1,481	1,481	1,481	5,924
	07010903006	1,481	1,481	1,481	1,481	5,924
	07010903007	1,481	1,481	1,481	1,481	5,924
	07010903008	1,481	1,481	1,481	1,481	5,924
	07010903009	1,481	1,481	1,481	1,481	5,924

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07010903010	1,481	1,481	1,481	1,481	5,924
	07020903002	1,481	1,481	1,481	1,481	5,924
	07020903003	1,481	1,481	1,481	1,481	5,924
	07020903004	1,481	1,481	1,481	1,481	5,924
	07020903005	1,481	1,481	1,481	1,481	5,924
	07030903001	1,481	1,481	1,481	1,481	5,924
	07030903002	1,481	1,481	1,481	1,481	5,924
	07030903003	1,481	1,481	1,481	1,481	5,924
	07030903004	1,481	1,481	1,481	1,481	5,924
	07030903005	1,481	1,481	1,481	1,481	5,924
	07030903006	1,481	1,481	1,481	1,481	5,924
	07030903007	1,481	1,481	1,481	1,481	5,924
	07030903008	1,481	1,481	1,481	1,481	5,924
	07030903009	1,481	1,481	1,481	1,481	5,924
	07030903014	1,481	1,481	1,481	1,481	5,924
	07040903001	1,481	1,481	1,481	1,481	5,924
	07040903005	1,481	1,481	1,481	1,481	5,924
	07040903006	1,481	1,481	1,481	1,481	5,924
	07040903007	1,481	1,481	1,481	1,481	5,924
	07040903008	1,481	1,481	1,481	1,481	5,924
	07040903009	1,481	1,481	1,481	1,481	5,924
	07040903010	1,481	1,481	1,481	1,481	5,924
	07040903011	1,481	1,481	1,481	1,481	5,924
	07050903002	1,481	1,481	1,481	1,481	5,924
	07050903003	1,481	1,481	1,481	1,481	5,924

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07050903005	1,481	1,481	1,481	1,481	5,924
	07050903006	1,481	1,481	1,481	1,481	5,924
	07050903009	1,481	1,481	1,481	1,481	5,924
	07060903001	1,481	1,481	1,481	1,481	5,924
	07060903002	1,481	1,481	1,481	1,481	5,924
	07060903003	1,481	1,481	1,481	1,481	5,924
	07060903004	1,481	1,481	1,481	1,481	5,924
	07070903003	1,481	1,481	1,481	1,481	5,924
	07070903004	1,481	1,481	1,481	1,481	5,924
	07070903005	1,481	1,481	1,481	1,481	5,924
	07070903006	1,481	1,481	1,481	1,481	5,924
	07070903007	1,481	1,481	1,481	1,481	5,924
	07070903008	1,481	1,481	1,481	1,481	5,924
	07070903009	1,481	1,481	1,481	1,481	5,924
	07070903010	1,481	1,481	1,481	1,481	5,924
	07070903011	1,481	1,481	1,481	1,481	5,924
	07070903012	1,481	1,481	1,481	1,481	5,924
	07070903015	1,481	1,481	1,481	1,481	5,924
	07080903001	1,481	1,481	1,481	1,481	5,924
	07080903002	1,481	1,481	1,481	1,481	5,924
	07080903003	1,481	1,481	1,481	1,481	5,924
	07080903004	1,481	1,481	1,481	1,481	5,924
	07080903005	1,481	1,481	1,481	1,481	5,924
	07080903006	1,481	1,481	1,481	1,481	5,924
	07080903007	1,481	1,481	1,481	1,481	5,924

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07090904001	1,481	1,481	1,481	1,481	5,924
	07090904002	1,481	1,481	1,481	1,481	5,924
	07090904003	1,481	1,481	1,481	1,481	5,924
	07090904004	1,481	1,481	1,481	1,481	5,924
	07090904005	1,481	1,481	1,481	1,481	5,924
	07090904006	1,481	1,481	1,481	1,481	5,924
	07090904007	1,481	1,481	1,481	1,481	5,924
	07090904008	1,481	1,481	1,481	1,481	5,924
	07100903001	1,481	1,481	1,481	1,481	5,924
	07100903004	1,481	1,481	1,481	1,481	5,924
	07100903005	1,481	1,481	1,481	1,481	5,924
	07120903004	1,481	1,481	1,481	1,481	5,924
	07120903005	1,481	1,481	1,481	1,481	5,924
	07120903006	1,481	1,481	1,481	1,481	5,924
	07120903007	1,481	1,481	1,481	1,481	5,924
	07130903001	1,481	1,481	1,481	1,481	5,924
	07130903002	1,481	1,481	1,481	1,481	5,924
	07130903003	1,481	1,481	1,481	1,481	5,924
	07130903004	1,481	1,481	1,481	1,481	5,924
	07130903005	1,481	1,481	1,481	1,481	5,924
	07130903006	1,481	1,481	1,481	1,481	5,924
	07130903007	1,481	1,481	1,481	1,481	5,924
	08010903001	7,500	7,500	7,500	7,500	30,000
	08010903003	3,750	3,750	3,750	3,750	15,000
	08010903010	3,750	3,750	3,750	3,750	15,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08010903011	3,750	3,750	3,750	3,750	15,000
	08010903015	3,750	3,750	3,750	3,750	15,000
	08030903004	3,750	3,750	3,750	3,750	15,000
	08040903003	3,750	3,750	3,750	3,750	15,000
	08040903004	3,750	3,750	3,750	3,750	15,000
	08050903001	3,750	3,750	3,750	3,750	15,000
	08050903002	3,750	3,750	3,750	3,750	15,000
	08060903004	3,750	3,750	3,750	3,750	15,000
	08060903008	3,750	3,750	3,750	3,750	15,000
	08070903001	3,750	3,750	3,750	3,750	15,000
	08070903002	3,750	3,750	3,750	3,750	15,000
	08070903005	3,750	3,750	3,750	3,750	15,000
	08070903007	3,750	3,750	3,750	3,750	15,000
	08070903009	3,750	3,750	3,750	3,750	15,000
	08080903003	3,750	3,750	3,750	3,750	15,000
	08080903006	3,750	3,750	3,750	3,750	15,000
	08080903008	3,750	3,750	3,750	3,750	15,000
	08090903001	3,750	3,750	3,750	3,750	15,000
	08090903002	3,750	3,750	3,750	3,750	15,000
	08090903003	3,750	3,750	3,750	3,750	15,000
	08100906005	3,750	3,750	3,750	3,750	15,000
	08100906008	3,750	3,750	3,750	3,750	15,000
	08110903004	3,750	3,750	3,750	3,750	15,000
	08120903006	3,750	3,750	3,750	3,750	15,000
	08130903001	3,750	3,750	3,750	3,750	15,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08130903002	3,750	3,750	3,750	3,750	15,000
	08130903003	3,750	3,750	3,750	3,750	15,000
	08130903005	3,750	3,750	3,750	3,750	15,000
	09010903003	1,395	1,395	1,395	1,395	5,580
	09010903005	1,395	1,395	1,395	1,395	5,580
	09010903006	1,395	1,395	1,395	1,395	5,580
	09010903007	1,395	1,395	1,395	1,395	5,580
	09010903011	1,395	1,395	1,395	1,395	5,580
	09010903012	1,395	1,395	1,395	1,395	5,580
	09010904001	30	30	30	30	120
	09020903002	1,395	1,395	1,395	1,395	5,580
	09020903003	1,395	1,395	1,395	1,395	5,580
	09020903004	1,395	1,395	1,395	1,395	5,580
	09020903005	1,395	1,395	1,395	1,395	5,580
	09020903016	1,395	1,395	1,395	1,395	5,580
	09020903018	1,395	1,395	1,395	1,395	5,580
	09030903002	1,395	1,395	1,395	1,395	5,580
	09030903003	1,395	1,395	1,395	1,395	5,580
	09030903004	1,395	1,395	1,395	1,395	5,580
	09030903005	1,395	1,395	1,395	1,395	5,580
	09030903006	1,395	1,395	1,395	1,395	5,580
	09030903007	1,395	1,395	1,395	1,395	5,580
	09030903008	1,395	1,395	1,395	1,395	5,580
	09040903001	1,395	1,395	1,395	1,395	5,580
	09040903002	1,395	1,395	1,395	1,395	5,580

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09040903003	1,395	1,395	1,395	1,395	5,580
	09040903004	1,395	1,395	1,395	1,395	5,580
	09040903005	1,395	1,395	1,395	1,395	5,580
	09040903006	1,395	1,395	1,395	1,395	5,580
	09040903008	1,395	1,395	1,395	1,395	5,580
	09040903009	1,395	1,395	1,395	1,395	5,580
	09050903002	1,395	1,395	1,395	1,395	5,580
	09050903005	1,395	1,395	1,395	1,395	5,580
	09050903006	1,395	1,395	1,395	1,395	5,580
	09050903007	1,395	1,395	1,395	1,395	5,580
	09050903008	1,395	1,395	1,395	1,395	5,580
	09050903009	1,395	1,395	1,395	1,395	5,580
	09050903010	1,395	1,395	1,395	1,395	5,580
	09050903013	1,395	1,395	1,395	1,395	5,580
	09060903001	1,395	1,395	1,395	1,395	5,580
	09060903004	1,395	1,395	1,395	1,395	5,580
	09060903005	1,395	1,395	1,395	1,395	5,580
	09060903006	1,395	1,395	1,395	1,395	5,580
	09070903007	1,395	1,395	1,395	1,395	5,580
	09070903008	1,395	1,395	1,395	1,395	5,580
	09070903009	1,395	1,395	1,395	1,395	5,580
	09070903011	1,395	1,395	1,395	1,395	5,580
	09070903015	1,395	1,395	1,395	1,395	5,580
	09070903016	1,395	1,395	1,395	1,395	5,580
	09080903001	1,395	1,395	1,395	1,395	5,580

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09080903003	1,395	1,395	1,395	1,395	5,580
	09080903004	1,395	1,395	1,395	1,395	5,580
	09080903005	1,395	1,395	1,395	1,395	5,580
	09080903006	1,395	1,395	1,395	1,395	5,580
	09090903002	1,395	1,395	1,395	1,395	5,580
	09090903003	1,395	1,395	1,395	1,395	5,580
	09090903004	1,395	1,395	1,395	1,395	5,580
	09090903005	1,395	1,395	1,395	1,395	5,580
	09090903006	1,395	1,395	1,395	1,395	5,580
	09090903007	1,395	1,395	1,395	1,395	5,580
	09090903008	1,395	1,395	1,395	1,395	5,580
	09090903009	1,395	1,395	1,395	1,395	5,580
	09090903013	1,395	1,395	1,395	1,395	5,580
	09090903014	1,395	1,395	1,395	1,395	5,580
	09110903002	1,395	1,395	1,395	1,395	5,580
	09110903003	1,395	1,395	1,395	1,395	5,580
	09110903004	1,395	1,395	1,395	1,395	5,580
	09110903005	1,395	1,395	1,395	1,395	5,580
	09110903006	1,395	1,395	1,395	1,395	5,580
	09110903011	1,395	1,395	1,395	1,395	5,580
	09120903002	1,395	1,395	1,395	1,395	5,580
	09120903003	1,395	1,395	1,395	1,395	5,580
	09120903004	1,395	1,395	1,395	1,395	5,580
	09120903005	1,395	1,395	1,395	1,395	5,580
	09120903006	1,395	1,395	1,395	1,395	5,580

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09120903007	1,395	1,395	1,395	1,395	5,580
	09120903008	1,395	1,395	1,395	1,395	5,580
	09120903009	1,395	1,395	1,395	1,395	5,580
	09120903010	1,395	1,395	1,395	1,395	5,580
	09120903011	1,395	1,395	1,395	1,395	5,580
	09130903002	1,395	1,395	1,395	1,395	5,580
	09130903003	1,395	1,395	1,395	1,395	5,580
	09130903004	1,395	1,395	1,395	1,395	5,580
	09130903005	1,395	1,395	1,395	1,395	5,580
	09130903006	1,395	1,395	1,395	1,395	5,580
	09140903001	1,395	1,395	1,395	1,395	5,580
	09140903002	1,395	1,395	1,395	1,395	5,580
	09140903003	1,395	1,395	1,395	1,395	5,580
	09140903004	1,395	1,395	1,395	1,395	5,580
	09140903005	1,395	1,395	1,395	1,395	5,580
	10010903002	2,067	2,067	2,067	2,067	8,268
	10010903003	2,069	2,069	2,069	2,069	8,276
	10010904005	2,069	2,069	2,069	2,069	8,276
	10030903001	2,069	2,069	2,069	2,069	8,276
	10030903003	2,069	2,069	2,069	2,069	8,276
	10030903004	2,069	2,069	2,069	2,069	8,276
	10030903005	2,069	2,069	2,069	2,069	8,276
	10030903006	2,069	2,069	2,069	2,069	8,276
	10030903008	2,069	2,069	2,069	2,069	8,276
	10030903009	2,069	2,069	2,069	2,069	8,276

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10040903004	2,069	2,069	2,069	2,069	8,276
	10040903006	2,069	2,069	2,069	2,069	8,276
	10060903002	2,069	2,069	2,069	2,069	8,276
	10060903003	2,069	2,069	2,069	2,069	8,276
	10060903004	2,069	2,069	2,069	2,069	8,276
	10060903005	2,069	2,069	2,069	2,069	8,276
	10070903002	2,069	2,069	2,069	2,069	8,276
	10070903003	2,069	2,069	2,069	2,069	8,276
	10070903005	2,069	2,069	2,069	2,069	8,276
	10070903006	2,069	2,069	2,069	2,069	8,276
	10070903008	2,069	2,069	2,069	2,069	8,276
	10070903009	2,069	2,069	2,069	2,069	8,276
	10070903013	2,069	2,069	2,069	2,069	8,276
	10080903002	2,069	2,069	2,069	2,069	8,276
	10080903004	2,069	2,069	2,069	2,069	8,276
	10090904001	2,069	2,069	2,069	2,069	8,276
	10100904002	2,069	2,069	2,069	2,069	8,276
	10100905001	2,069	2,069	2,069	2,069	8,276
	10110903001	2,069	2,069	2,069	2,069	8,276
	10110903002	2,069	2,069	2,069	2,069	8,276
	10110903004	2,069	2,069	2,069	2,069	8,276
	10110906001	2,069	2,069	2,069	2,069	8,276
	10120903001	2,069	2,069	2,069	2,069	8,276
	10120903002	2,069	2,069	2,069	2,069	8,276
	10120903003	2,069	2,069	2,069	2,069	8,276

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10120903005	2,069	2,069	2,069	2,069	8,276
	10120903008	2,069	2,069	2,069	2,069	8,276
	10130903001	2,069	2,069	2,069	2,069	8,276
	10130903002	2,069	2,069	2,069	2,069	8,276
	10130903005	2,069	2,069	2,069	2,069	8,276
	10140903001	2,069	2,069	2,069	2,069	8,276
	10140903005	2,069	2,069	2,069	2,069	8,276
	10150904003	2,069	2,069	2,069	2,069	8,276
	10150904004	2,069	2,069	2,069	2,069	8,276
	10160903002	2,069	2,069	2,069	2,069	8,276
	10160904001	2,069	2,069	2,069	2,069	8,276
	10160904002	2,069	2,069	2,069	2,069	8,276
	10160904003	2,069	2,069	2,069	2,069	8,276
	10160904004	2,069	2,069	2,069	2,069	8,276
	10162202014	2,069	2,069	2,069	2,069	8,276
	10170903001	2,069	2,069	2,069	2,069	8,276
	10170903002	2,069	2,069	2,069	2,069	8,276
	10170904001	2,069	2,069	2,069	2,069	8,276
	10170904003	2,069	2,069	2,069	2,069	8,276
	10170906001	2,069	2,069	2,069	2,069	8,276
	10180903001	2,069	2,069	2,069	2,069	8,276
	10180903003	2,069	2,069	2,069	2,069	8,276
	10180903005	2,069	2,069	2,069	2,069	8,276
	11010903006	1,200	1,200	1,200	1,200	4,800
	11010903007	1,188	1,188	1,188	1,188	4,752

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11010903008	1,188	1,188	1,188	1,188	4,752
	11010903010	1,188	1,188	1,188	1,188	4,752
	11010903012	1,188	1,188	1,188	1,188	4,752
	11010903013	1,188	1,188	1,188	1,188	4,752
	11010903014	1,188	1,188	1,188	1,188	4,752
	11010903015	1,188	1,188	1,188	1,188	4,752
	11010903016	1,188	1,188	1,188	1,188	4,752
	11010903017	1,188	1,188	1,188	1,188	4,752
	11010903018	1,188	1,188	1,188	1,188	4,752
	11010903029	1,188	1,188	1,188	1,188	4,752
	11010903034	1,188	1,188	1,188	1,188	4,752
	11030903003	1,188	1,188	1,188	1,188	4,752
	11040903001	1,188	1,188	1,188	1,188	4,752
	11050903001	1,188	1,188	1,188	1,188	4,752
	11050903002	1,188	1,188	1,188	1,188	4,752
	11050903003	1,188	1,188	1,188	1,188	4,752
	11050903004	1,188	1,188	1,188	1,188	4,752
	11050903005	1,188	1,188	1,188	1,188	4,752
	11050903006	1,188	1,188	1,188	1,188	4,752
	11050903009	1,188	1,188	1,188	1,188	4,752
	11050903010	1,188	1,188	1,188	1,188	4,752
	11050903011	1,188	1,188	1,188	1,188	4,752
	11060903003	1,188	1,188	1,188	1,188	4,752
	11060903004	1,188	1,188	1,188	1,188	4,752
	11060903005	1,188	1,188	1,188	1,188	4,752

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11060903006	1,188	1,188	1,188	1,188	4,752
	11060903010	1,188	1,188	1,188	1,188	4,752
	11070903002	1,188	1,188	1,188	1,188	4,752
	11070903003	1,188	1,188	1,188	1,188	4,752
	11070903008	1,188	1,188	1,188	1,188	4,752
	11080903001	1,188	1,188	1,188	1,188	4,752
	11080903002	1,188	1,188	1,188	1,188	4,752
	11080903003	1,188	1,188	1,188	1,188	4,752
	11080903004	1,188	1,188	1,188	1,188	4,752
	11080903005	1,188	1,188	1,188	1,188	4,752
	11090903002	1,188	1,188	1,188	1,188	4,752
	11090903003	1,188	1,188	1,188	1,188	4,752
	11090903004	1,188	1,188	1,188	1,188	4,752
	11090903005	1,188	1,188	1,188	1,188	4,752
	11090903006	1,188	1,188	1,188	1,188	4,752
	11090903009	1,188	1,188	1,188	1,188	4,752
	11090903012	1,188	1,188	1,188	1,188	4,752
	11100903003	1,188	1,188	1,188	1,188	4,752
	11100903004	1,188	1,188	1,188	1,188	4,752
	11100903005	1,188	1,188	1,188	1,188	4,752
	11100903006	1,188	1,188	1,188	1,188	4,752
	11100903007	1,188	1,188	1,188	1,188	4,752
	11100903008	1,188	1,188	1,188	1,188	4,752
	11100903012	1,188	1,188	1,188	1,188	4,752
	11100903013	1,188	1,188	1,188	1,188	4,752

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11100903019	1,188	1,188	1,188	1,188	4,752
	11100903020	1,188	1,188	1,188	1,188	4,752
	11110903002	1,188	1,188	1,188	1,188	4,752
	11110903003	1,188	1,188	1,188	1,188	4,752
	11110903004	1,188	1,188	1,188	1,188	4,752
	11110903005	1,188	1,188	1,188	1,188	4,752
	11110903007	1,188	1,188	1,188	1,188	4,752
	11110903008	1,188	1,188	1,188	1,188	4,752
	11110903010	1,188	1,188	1,188	1,188	4,752
	11110903011	1,188	1,188	1,188	1,188	4,752
	11110903013	1,188	1,188	1,188	1,188	4,752
	11110903016	1,188	1,188	1,188	1,188	4,752
	11120903002	1,188	1,188	1,188	1,188	4,752
	11120903003	1,188	1,188	1,188	1,188	4,752
	11120903004	1,188	1,188	1,188	1,188	4,752
	11120903005	1,188	1,188	1,188	1,188	4,752
	11120903006	1,188	1,188	1,188	1,188	4,752
	11120903007	1,188	1,188	1,188	1,188	4,752
	11120903010	1,188	1,188	1,188	1,188	4,752
	11120903014	1,188	1,188	1,188	1,188	4,752
	11120903016	1,188	1,188	1,188	1,188	4,752
	11130903001	1,188	1,188	1,188	1,188	4,752
	11130903002	1,188	1,188	1,188	1,188	4,752
	11130903005	1,188	1,188	1,188	1,188	4,752
	11130903007	1,188	1,188	1,188	1,188	4,752

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11140903002	1,188	1,188	1,188	1,188	4,752
	11140903003	1,188	1,188	1,188	1,188	4,752
	11140903004	1,188	1,188	1,188	1,188	4,752
	11150903002	1,188	1,188	1,188	1,188	4,752
	11150903003	1,188	1,188	1,188	1,188	4,752
	11150903004	1,188	1,188	1,188	1,188	4,752
	11150903006	1,188	1,188	1,188	1,188	4,752
	11150903009	1,188	1,188	1,188	1,188	4,752
	11160903001	1,188	1,188	1,188	1,188	4,752
	11160903011	1,188	1,188	1,188	1,188	4,752
	11160903015	1,188	1,188	1,188	1,188	4,752
	11160903032	1,188	1,188	1,188	1,188	4,752
	11160903034	1,188	1,188	1,188	1,188	4,752
	11170903001	1,188	1,188	1,188	1,188	4,752
	11170903002	1,188	1,188	1,188	1,188	4,752
	11170903003	1,188	1,188	1,188	1,188	4,752
	11170903004	1,188	1,188	1,188	1,188	4,752
	11180903001	1,188	1,188	1,188	1,188	4,752
	11180903003	1,188	1,188	1,188	1,188	4,752
	11180903004	1,188	1,188	1,188	1,188	4,752
	11180903005	1,188	1,188	1,188	1,188	4,752
	11180903007	1,188	1,188	1,188	1,188	4,752
	11180903008	1,188	1,188	1,188	1,188	4,752
	11180903014	1,188	1,188	1,188	1,188	4,752
	12010903011	1,500	1,500	1,500	1,500	6,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12010903012	2,000	2,000	2,000	2,000	8,000
	12010903013	2,000	2,000	2,000	2,000	8,000
	12010903014	4,000	4,000	4,000	4,000	16,000
	12010903016	2,000	2,000	2,000	2,000	8,000
	12010904002	2,000	2,000	2,000	2,000	8,000
	12020903003	2,000	2,000	2,000	2,000	8,000
	12020903004	1,200	1,200	1,200	1,200	4,800
	12020903006	2,000	2,000	2,000	2,000	8,000
	12020903007	2,000	2,000	2,000	2,000	8,000
	12020903008	2,200	2,200	2,200	2,200	8,800
	12020903009	1,000	1,000	1,000	1,000	4,000
	12020903010	2,000	2,000	2,000	2,000	8,000
	12040903005	1,000	1,000	1,000	1,000	4,000
	12040903006	1,000	1,000	1,000	1,000	4,000
	12040903007	1,000	1,000	1,000	1,000	4,000
	12040903008	1,200	1,200	1,200	1,200	4,800
	12040903009	1,000	1,000	1,000	1,000	4,000
	12050903002	2,000	2,000	2,000	2,000	8,000
	12050903003	2,000	2,000	2,000	2,000	8,000
	12050903004	2,000	2,000	2,000	2,000	8,000
	12050903005	1,000	1,000	1,000	1,000	4,000
	12050903006	2,800	2,800	2,800	2,800	11,200
	12050903007	2,800	2,800	2,800	2,800	11,200
	12060903005	2,000	2,000	2,000	2,000	8,000
	12060903006	2,000	2,000	2,000	2,000	8,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12060903007	2,200	2,200	2,200	2,200	8,800
	12060903008	1,200	1,200	1,200	1,200	4,800
	12060903009	1,200	1,200	1,200	1,200	4,800
	12060903010	2,000	2,000	2,000	2,000	8,000
	12070903001	1,200	1,200	1,200	1,200	4,800
	12070903002	1,200	1,200	1,200	1,200	4,800
	12070903003	1,200	1,200	1,200	1,200	4,800
	12080903006	1,200	1,200	1,200	1,200	4,800
	12080903009	2,000	2,000	2,000	2,000	8,000
	12080903010	1,200	1,200	1,200	1,200	4,800
	12090903003	2,200	2,200	2,200	2,200	8,800
	12090903005	2,000	2,000	2,000	2,000	8,000
	12090903007	2,000	2,000	2,000	2,000	8,000
	12090903008	1,000	1,000	1,000	1,000	4,000
	12090903009	1,200	1,200	1,200	1,200	4,800
	12090903010	1,000	1,000	1,000	1,000	4,000
	12090903011	2,000	2,000	2,000	2,000	8,000
	12090903013	2,000	2,000	2,000	2,000	8,000
	12090903015	2,200	2,200	2,200	2,200	8,800
	12100903001	1,200	1,200	1,200	1,200	4,800
	12100903002	2,200	2,200	2,200	2,200	8,800
	12100903003	1,200	1,200	1,200	1,200	4,800
	12100903004	2,200	2,200	2,200	2,200	8,800
	12100903005	3,000	3,000	3,000	3,000	12,000
	12100903006	1,200	1,200	1,200	1,200	4,800

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12110903004	1,000	1,000	1,000	1,000	4,000
	12110903005	1,800	1,800	1,800	1,800	7,200
	12110903006	1,000	1,000	1,000	1,000	4,000
	12120903002	1,200	1,200	1,200	1,200	4,800
	12120903003	1,200	1,200	1,200	1,200	4,800
	12120903004	1,000	1,000	1,000	1,000	4,000
	12120903005	1,000	1,000	1,000	1,000	4,000
	12120903006	1,200	1,200	1,200	1,200	4,800
	12120903007	2,000	2,000	2,000	2,000	8,000
	12120903008	1,000	1,000	1,000	1,000	4,000
	12120903009	1,000	1,000	1,000	1,000	4,000
	12130903003	1,300	1,300	1,300	1,300	5,200
	12130903004	1,200	1,200	1,200	1,200	4,800
	12130903005	1,000	1,000	1,000	1,000	4,000
	12130903006	1,000	1,000	1,000	1,000	4,000
	12140903001	2,000	2,000	2,000	2,000	8,000
	12140903002	2,000	2,000	2,000	2,000	8,000
	12140903003	1,200	1,200	1,200	1,200	4,800
	12140903004	2,000	2,000	2,000	2,000	8,000
	12140903005	4,000	4,000	4,000	4,000	16,000
	12140903008	2,000	2,000	2,000	2,000	8,000
	22010903002	1,627	1,627	1,627	1,627	6,508
	22010903003	1,627	1,627	1,627	1,627	6,508
	22010903004	1,586	1,586	1,586	1,586	6,344
	22010903006	1,627	1,627	1,627	1,627	6,508

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22010903007	1,627	1,627	1,627	1,627	6,508
	22010903010	1,627	1,627	1,627	1,627	6,508
	22010903011	1,627	1,627	1,627	1,627	6,508
	22010903015	1,627	1,627	1,627	1,627	6,508
	22010903016	1,627	1,627	1,627	1,627	6,508
	22010903017	1,627	1,627	1,627	1,627	6,508
	22020903001	1,627	1,627	1,627	1,627	6,508
	22020903002	1,627	1,627	1,627	1,627	6,508
	22020903003	1,627	1,627	1,627	1,627	6,508
	22020903005	1,627	1,627	1,627	1,627	6,508
	22020903006	1,627	1,627	1,627	1,627	6,508
	22020903007	1,627	1,627	1,627	1,627	6,508
	22030903001	1,627	1,627	1,627	1,627	6,508
	22030903002	1,627	1,627	1,627	1,627	6,508
	22030903003	1,627	1,627	1,627	1,627	6,508
	22030903004	1,627	1,627	1,627	1,627	6,508
	22030903005	1,627	1,627	1,627	1,627	6,508
	22030903006	1,627	1,627	1,627	1,627	6,508
	22030903008	1,627	1,627	1,627	1,627	6,508
	22030903009	1,627	1,627	1,627	1,627	6,508
	22030903010	1,627	1,627	1,627	1,627	6,508
	22040903001	1,627	1,627	1,627	1,627	6,508
	22040903002	1,627	1,627	1,627	1,627	6,508
	22040903003	1,627	1,627	1,627	1,627	6,508
	22040903004	1,627	1,627	1,627	1,627	6,508

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22040903006	1,627	1,627	1,627	1,627	6,508
	22040903007	1,627	1,627	1,627	1,627	6,508
	22040903008	1,627	1,627	1,627	1,627	6,508
	22040903009	1,627	1,627	1,627	1,627	6,508
	22050903001	1,627	1,627	1,627	1,627	6,508
	22050903002	1,627	1,627	1,627	1,627	6,508
	22050903003	1,627	1,627	1,627	1,627	6,508
	22050903004	1,627	1,627	1,627	1,627	6,508
	22050903008	1,627	1,627	1,627	1,627	6,508
	22050903010	1,627	1,627	1,627	1,627	6,508
	22060903002	1,627	1,627	1,627	1,627	6,508
	22060903003	1,627	1,627	1,627	1,627	6,508
	22070903001	1,627	1,627	1,627	1,627	6,508
	22070903002	1,627	1,627	1,627	1,627	6,508
	22070903003	1,627	1,627	1,627	1,627	6,508
	22070903004	1,627	1,627	1,627	1,627	6,508
	22070903005	1,627	1,627	1,627	1,627	6,508
	22070903007	1,627	1,627	1,627	1,627	6,508
	22070903008	1,627	1,627	1,627	1,627	6,508
	22070903012	1,627	1,627	1,627	1,627	6,508
	22080903001	1,627	1,627	1,627	1,627	6,508
	22080903002	1,627	1,627	1,627	1,627	6,508
	22080903003	1,627	1,627	1,627	1,627	6,508
	22090903001	1,627	1,627	1,627	1,627	6,508
	22090903006	1,627	1,627	1,627	1,627	6,508

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22090903007	1,627	1,627	1,627	1,627	6,508
	22090903010	1,627	1,627	1,627	1,627	6,508
	22090903011	1,627	1,627	1,627	1,627	6,508
	22090903012	1,627	1,627	1,627	1,627	6,508
	22090903013	1,627	1,627	1,627	1,627	6,508
	22090903014	1,627	1,627	1,627	1,627	6,508
	22090903015	1,627	1,627	1,627	1,627	6,508
	22090903016	1,627	1,627	1,627	1,627	6,508
	22090903018	1,627	1,627	1,627	1,627	6,508
	22100903002	1,627	1,627	1,627	1,627	6,508
	22100903003	1,627	1,627	1,627	1,627	6,508
	22100903004	1,627	1,627	1,627	1,627	6,508
	22100903005	1,627	1,627	1,627	1,627	6,508
	22100903006	1,627	1,627	1,627	1,627	6,508
	22100903007	1,627	1,627	1,627	1,627	6,508
	22100903008	1,627	1,627	1,627	1,627	6,508
	22100903010	1,627	1,627	1,627	1,627	6,508
	22100903011	1,627	1,627	1,627	1,627	6,508
	22100903012	1,627	1,627	1,627	1,627	6,508
	22100903013	1,627	1,627	1,627	1,627	6,508
	22110903001	1,627	1,627	1,627	1,627	6,508
	22110903004	1,627	1,627	1,627	1,627	6,508
	22110903005	1,627	1,627	1,627	1,627	6,508
	22110903006	1,627	1,627	1,627	1,627	6,508
	22110903007	1,627	1,627	1,627	1,627	6,508

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22110903008	1,627	1,627	1,627	1,627	6,508
	22110903010	1,627	1,627	1,627	1,627	6,508
	22120903001	1,627	1,627	1,627	1,627	6,508
	22120903002	1,627	1,627	1,627	1,627	6,508
22100610100041301 31VN						
	01010903012	2,000	5,000	4,000	0	11,000
	01070903010	5,000	5,000	5,000	0	15,000
	02010903010	3,000	3,000	3,000	0	9,000
	02010903018	1,000	2,000	1,000	0	4,000
	02130903001	20,000	20,000	15,000	0	55,000
	03010903002	4,000	8,000	7,000	0	19,000
	03120903004	2,000	2,000	2,000	0	6,000
	03140903001	15,000	0	13,000	0	28,000
	04010903003	3,000	3,000	3,000	0	9,000
	04010903012	5,000	6,000	5,000	0	16,000
	05010903003	15,000	15,000	15,000	0	45,000
	05160903005	2,000	3,000	2,000	0	7,000
	06010903003	9,000	12,000	9,000	0	30,000
	06010903004	10,000	10,000	10,000	0	30,000
	06010903013	4,000	4,000	4,000	0	12,000
	07010903016	2,000	5,000	4,000	0	11,000
	08010903002	2,000	4,000	4,000	0	10,000
	08010903005	5,000	5,000	3,000	0	13,000
	09010903002	15,000	3,000	3,000	0	21,000
	09010903008	2,000	3,000	2,000	0	7,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10010905002	2,000	4,000	4,000	0	10,000
	10010905004	20,000	20,000	15,000	0	55,000
	11010903019	5,000	0	5,000	0	10,000
	11160903025	2,000	3,000	2,000	0	7,000
	12010903004	2,000	3,000	2,000	0	7,000
	12010903005	30,000	30,000	25,000	0	85,000
	22010903008	2,000	5,000	4,000	0	11,000
	22090903017	20,000	20,000	15,000	0	55,000
2210061010004130132VN						
	01070903010	10,000	10,000	10,000	0	30,000
	02010903010	15,000	15,000	15,000	0	45,000
	02130903001	37,500	37,500	15,000	0	90,000
	03120903004	25,000	25,000	15,000	0	65,000
	03140903001	50,000	29,000	25,000	0	1,04,000
	04010903003	20,000	10,000	10,000	0	40,000
	05010903003	50,000	50,000	25,000	0	1,25,000
	06010903004	50,000	50,000	25,000	0	1,25,000
	06010903013	10,000	10,000	10,000	0	30,000
	07010903019	30,000	20,000	20,000	0	70,000
	08010903005	1,00,000	1,00,000	25,000	0	2,25,000
	09010903002	12,000	10,000	10,000	0	32,000
	10010905004	20,000	20,000	20,000	0	60,000
	11010903019	25,000	10,000	10,000	0	45,000
	12010903005	15,000	15,000	20,000	0	50,000
	22090903017	1,25,000	75,000	25,000	0	2,25,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2210061010004130133VN						
	01070903010	10,000	10,000	10,000	10,000	40,000
	02010903002	0	23,00,000	0	0	23,00,000
	02010903010	7,500	7,500	7,500	7,500	30,000
	02130903001	37,500	37,500	37,500	37,500	1,50,000
	03010903001	23,00,000	0	4,41,000	0	27,41,000
	03120903004	20,000	20,000	20,000	20,000	80,000
	03140903001	50,000	10,000	10,000	10,000	80,000
	06010903004	15,000	15,000	15,000	15,000	60,000
	06010903013	6,000	6,000	6,000	6,000	24,000
	07010903019	10,000	10,000	10,000	10,000	40,000
	08010903005	5,000	5,000	5,000	5,000	20,000
	09010903002	30,000	30,000	30,000	30,000	1,20,000
	10010905004	10,000	10,000	10,000	10,000	40,000
	11010903019	10,000	0	0	0	10,000
	12010903005	5,000	5,000	5,000	5,000	20,000
	22090903017	50,000	25,000	25,000	25,000	1,25,000
2210061010004130134VN						
	27000902013	30,00,000	29,00,000	29,00,000	29,00,000	1,17,00,000
2210061010004140000VN						
	01070903010	12,500	12,500	12,500	12,500	50,000
	02010903010	9,000	9,000	9,000	9,000	36,000
	02010903018	1,00,000	50,000	50,000	0	2,00,000
	02130903001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	04010903003	60,000	3,000	3,000	3,000	69,000

DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05010903003	50,000	50,000	25,000	25,000	1,50,000
	05010903008	20,000	20,000	20,000	20,000	80,000
	06010903013	36,000	36,000	36,000	36,000	1,44,000
	07010903016	45,000	22,500	22,500	0	90,000
	22090903017	30,000	30,000	30,000	30,000	1,20,000
	27000902004	43,55,000	44,27,500	13,98,500	0	1,01,81,000
22100610100042300000VN						
	01010903012	1,00,000	50,000	50,000	0	2,00,000
	02010903018	50,000	40,000	40,000	0	1,30,000
	06010903003	50,000	40,000	40,000	0	1,30,000
	08010903002	40,000	0	0	0	40,000
	12010903004	50,000	40,000	40,000	0	1,30,000
	22010903008	60,000	60,000	50,000	0	1,70,000
22100610100042400000VN						
	01010903012	5,000	5,000	10,000	0	20,000
	01070903010	30,000	20,000	20,000	0	70,000
	02010903010	30,000	20,000	20,000	0	70,000
	02010903018	5,000	5,000	20,000	0	30,000
	02130903001	35,000	25,000	25,000	0	85,000
	03010903002	4,500	4,500	20,000	0	29,000
	03120903004	20,000	5,000	5,000	0	30,000
	03140903001	30,000	15,000	10,000	0	55,000
	04010903003	25,000	15,000	15,000	0	55,000
	04010903012	0	5,000	25,000	0	30,000
	05010903003	40,000	20,000	10,000	0	70,000

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Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05160903005	0	5,000	10,000	0	15,000
	06010903003	0	5,000	25,000	0	30,000
	06010903004	35,000	15,000	15,000	0	65,000
	06010903013	10,000	10,000	0	0	20,000
	07010903016	0	5,000	15,000	0	20,000
	07010903019	35,000	2,00,000	15,000	0	2,50,000
	08010903002	0	0	15,000	0	15,000
	08010903005	30,000	20,000	20,000	0	70,000
	09010903002	20,000	6,000	5,000	0	31,000
	09010903008	0	5,000	20,000	0	25,000
	10010905002	0	4,000	15,000	0	19,000
	10010905004	35,000	20,000	15,000	0	70,000
	11010903019	25,000	10,000	5,000	0	40,000
	11160903025	0	5,000	20,000	0	25,000
	12010903004	0	5,000	11,000	0	16,000
	12010903005	40,000	20,000	20,000	0	80,000
	22010903008	5,000	5,000	10,000	0	20,000
	22090903017	55,000	35,000	25,000	0	1,15,000
22100610100042600000VN						
	02010903002	20,000	20,000	20,000	0	60,000
	03010903001	35,000	35,000	35,000	0	1,05,000
	04010903007	60,000	60,000	60,000	0	1,80,000
	05010903008	50,000	50,000	50,000	0	1,50,000
	06010903002	35,000	35,000	35,000	0	1,05,000
	07010903001	20,000	20,000	20,000	0	60,000

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Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08010903001	2,99,900	1,00,000	0	0	3,99,900
	08070903009	100	0	0	0	100
	09010904001	40,000	40,000	40,000	0	1,20,000
	10010903001	20,000	20,000	20,000	0	60,000
	12010903002	25,000	25,000	25,000	0	75,000
	22010903013	95,000	95,000	95,000	0	2,85,000
22100610100042802 84VN						
	27000902013	17,000	17,000	16,000	0	50,000
22100610100045105 11VN						
	01010903006	15,000	10,000	5,000	0	30,000
	02010903002	0	10,000	0	0	10,000
	03010903001	15,000	10,000	5,000	0	30,000
	04010903007	0	15,000	5,000	0	20,000
	05010903008	15,000	10,000	5,000	0	30,000
	06010903002	0	15,000	5,000	0	20,000
	07010903001	15,000	10,000	5,000	0	30,000
	09010904001	15,000	10,000	5,000	0	30,000
	10010903001	15,000	10,000	5,000	0	30,000
	11010903009	15,000	10,000	5,000	0	30,000
	12010903002	0	10,000	0	0	10,000
	22010903013	15,000	10,000	5,000	0	30,000
	27000902013	55,000	45,000	0	0	1,00,000
22100610111411301 32VN						
	27000902001	66,000	66,000	57,000	0	1,89,000
22100610111412102 11VN						

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Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2210061011141210212VN	27000902001	6,93,000	6,93,000	5,94,000	0	19,80,000
2210061011141260000VN	27000902001	8,47,000	8,47,000	7,26,000	0	24,20,000
2210061011142310312VN	27000902001	1,40,000	1,40,000	1,20,000	0	4,00,000
2210061130004010018VN	27000902013	6,25,000	6,25,000	6,25,000	6,25,000	25,00,000
2210061130004010019VN	27000902002	8,50,000	8,50,000	7,49,000	0	24,49,000
2210061130004130131VN	27000902002	1,07,000	1,07,000	92,000	0	3,06,000
2210061130004130132VN	27000902002	1,050	1,050	900	0	3,000
2210061130004130133VN	27000902002	2,800	2,800	2,400	0	8,000
2210807891106210212VN	27000902002	1,400	1,400	1,200	0	4,000
2210807961106210212VN	27030901002	13,88,25,000	13,88,25,000	13,88,25,000	13,88,25,000	55,53,00,000
2210808000004010018VN	27030901002	4,49,00,000	4,49,00,000	4,49,00,000	4,49,00,000	17,96,00,000
2210808000004010019VN	27000902004	11,50,000	13,00,000	5,34,000	0	29,84,000
	02010903020	12,000	0	0	0	12,000

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	27000902004	1,50,000	1,60,000	51,000	0	3,61,000
2210808000004110111VN						
	02010903020	4,000	4,000	4,000	0	12,000
	05160903003	4,000	4,000	4,000	0	12,000
	12010903001	4,000	4,000	4,000	0	12,000
	27000902004	5,000	5,000	4,000	0	14,000
2210808000004130131VN						
	02010903020	4,000	4,000	4,000	0	12,000
	05160903003	3,000	3,000	2,000	0	8,000
	12010903001	4,000	4,000	4,000	0	12,000
	27000902004	7,000	7,000	6,000	0	20,000
2210808000004130132VN						
	02010903020	3,000	3,000	2,000	0	8,000
	05160903003	3,000	3,000	2,000	0	8,000
	12010903001	3,000	3,000	2,000	0	8,000
	27000902004	6,000	6,000	8,000	0	20,000
2210808000004130133VN						
	02010903020	14,000	13,000	13,000	0	40,000
	05160903003	20,000	20,000	20,000	0	60,000
	12010903001	17,000	15,000	15,000	0	47,000
2210808000004140000VN						
	05160903003	4,00,000	1,36,000	2,03,000	0	7,39,000
	12010903001	2,36,000	5,00,000	3,14,000	0	10,50,000
2210808000004240000VN						
	02010903020	5,000	6,000	5,000	0	16,000

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05160903003	5,000	5,000	6,000	0	16,000
	12010903001	5,000	5,000	6,000	0	16,000
	27000902004	4,000	3,000	0	0	7,000
22108080000045105 11VN						
	01010903006	35,000	35,000	30,000	0	1,00,000
	02010903020	75,000	75,000	50,000	0	2,00,000
	03010903001	35,000	35,000	30,000	0	1,00,000
	04010903007	35,000	35,000	30,000	0	1,00,000
	05160903003	75,000	75,000	50,000	0	2,00,000
	06010903002	35,000	35,000	30,000	0	1,00,000
	07010903001	35,000	35,000	30,000	0	1,00,000
	08010903001	34,000	35,000	30,000	0	99,000
	08120903005	1,000	0	0	0	1,000
	09010904001	35,000	35,000	30,000	0	1,00,000
	10010903001	35,000	35,000	30,000	0	1,00,000
	11010903009	35,000	35,000	30,000	0	1,00,000
	12010903001	75,000	75,000	50,000	0	2,00,000
	27000902004	5,00,000	2,00,000	2,00,000	0	9,00,000
22108080011062102 12VN						
	27030901002	46,77,25,000	46,77,25,000	46,77,25,000	46,77,25,000	1,87,09,00,000
22110010300040100 18VN						
	03010903001	0	0	22,000	0	22,000
	08010903001	2,61,900	2,18,000	0	0	4,79,900
	08070903009	100	0	0	0	100
	09010904001	0	40,000	0	0	40,000

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Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	27000902013	0	0	58,000	0	58,000
2211001030004010019VN						
	27000902013	32,900	32,900	9,400	0	75,200
2211001030004110111VN						
	03010903001	5,000	5,000	5,000	0	15,000
	08010903001	4,000	4,000	4,000	0	12,000
	09010904001	4,000	4,000	4,000	0	12,000
	12040903007	1,000	1,000	1,000	0	3,000
	12060903007	1,000	1,000	1,000	0	3,000
	12090903010	1,000	1,000	1,000	0	3,000
	12110903005	1,000	1,000	1,000	0	3,000
2211001030004130131VN						
	03010903001	1,000	1,900	1,000	0	3,900
	09010904001	1,000	1,000	1,200	0	3,200
	10010903001	1,900	1,000	1,000	0	3,900
	12040903007	1,000	0	0	0	1,000
	12060903007	0	1,000	0	0	1,000
	12130903005	0	0	1,000	0	1,000
2211001030004130132VN						
	03010903001	2,000	2,000	1,000	0	5,000
	09010904001	1,300	1,300	1,400	0	4,000
	10010903001	2,000	1,000	2,000	0	5,000
	12040903007	1,000	0	0	0	1,000
	12060903007	0	1,000	0	0	1,000
	12090903010	0	1,000	0	0	1,000

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12110903005	0	0	1,000	0	1,000
2211001030004130133VN						
	03010903001	70,000	70,000	60,000	0	2,00,000
2211001030004240000VN						
	03010903001	4,900	0	2,200	0	7,100
	10010903001	0	4,900	2,000	0	6,900
2225022820007010018VN						
	02130903007	2,50,000	0	0	0	2,50,000
	03140903016	0	0	37,500	0	37,500
	03210903003	0	0	37,500	0	37,500
	04070903003	0	0	75,000	0	75,000
	08010903001	0	0	39,900	0	39,900
	08070903009	0	0	100	0	100
	09050903008	1,00,000	0	0	0	1,00,000
	22010903002	2,410	904	0	0	3,314
	22010903003	2,410	904	0	0	3,314
	22010903004	2,410	904	0	0	3,314
	22010903006	2,410	904	0	0	3,314
	22010903007	2,410	904	0	0	3,314
	22010903010	2,410	904	0	0	3,314
	22010903011	2,410	904	0	0	3,314
	22010903015	2,410	904	0	0	3,314
	22010903016	2,410	904	0	0	3,314
	22010903017	2,410	904	0	0	3,314
	22020903001	2,410	904	0	0	3,314

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22020903002	2,410	904	0	0	3,314
	22020903003	2,410	904	0	0	3,314
	22020903005	2,410	904	0	0	3,314
	22020903006	2,410	904	0	0	3,314
	22020903007	2,410	904	0	0	3,314
	22030903001	2,410	904	0	0	3,314
	22030903002	2,410	904	0	0	3,314
	22030903003	2,410	904	0	0	3,314
	22030903004	2,410	904	0	0	3,314
	22030903005	2,410	904	0	0	3,314
	22030903006	2,410	904	0	0	3,314
	22030903008	2,410	904	0	0	3,314
	22030903009	2,410	904	0	0	3,314
	22030903010	2,410	904	0	0	3,314
	22040903001	2,410	904	0	0	3,314
	22040903002	2,410	904	0	0	3,314
	22040903003	2,410	904	0	0	3,314
	22040903004	2,410	904	0	0	3,314
	22040903006	2,410	904	0	0	3,314
	22040903007	2,410	904	0	0	3,314
	22040903008	2,410	904	0	0	3,314
	22040903009	2,410	904	0	0	3,314
	22050903001	2,410	904	0	0	3,314
	22050903002	2,410	904	0	0	3,314
	22050903003	2,410	904	0	0	3,314

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22050903004	2,410	904	0	0	3,314
	22050903008	2,410	904	0	0	3,314
	22050903010	2,410	904	0	0	3,314
	22060903002	2,410	904	0	0	3,314
	22060903003	2,410	904	0	0	3,314
	22070903001	2,410	904	0	0	3,314
	22070903002	2,410	904	0	0	3,314
	22070903003	2,410	904	0	0	3,314
	22070903004	2,410	904	0	0	3,314
	22070903005	2,410	904	0	0	3,314
	22070903007	2,380	872	0	0	3,252
	22070903008	2,410	904	0	0	3,314
	22070903012	2,410	904	0	0	3,314
	22080903001	2,410	904	0	0	3,314
	22080903002	2,410	904	0	0	3,314
	22080903003	2,410	904	0	0	3,314
	22090903001	2,410	904	0	0	3,314
	22090903006	2,410	904	0	0	3,314
	22090903007	2,410	904	0	0	3,314
	22090903010	2,410	904	0	0	3,314
	22090903011	2,410	904	0	0	3,314
	22090903012	2,410	904	0	0	3,314
	22090903013	2,410	904	0	0	3,314
	22090903014	2,410	904	0	0	3,314
	22090903015	2,410	904	0	0	3,314

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22090903016	2,410	904	0	0	3,314
	22090903018	2,410	904	0	0	3,314
	22100903002	2,410	904	0	0	3,314
	22100903003	2,410	904	0	0	3,314
	22100903004	2,410	904	0	0	3,314
	22100903005	2,410	904	0	0	3,314
	22100903006	2,410	904	0	0	3,314
	22100903007	2,410	904	0	0	3,314
	22100903008	2,410	904	0	0	3,314
	22100903010	2,410	904	0	0	3,314
	22100903011	2,410	904	0	0	3,314
	22100903012	2,410	904	0	0	3,314
	22100903013	2,410	904	0	0	3,314
	22110903001	2,410	904	0	0	3,314
	22110903004	2,410	904	0	0	3,314
	22110903005	2,410	904	0	0	3,314
	22110903006	2,410	904	0	0	3,314
	22110903007	2,410	904	0	0	3,314
	22110903008	2,410	904	0	0	3,314
	22110903010	2,410	904	0	0	3,314
	22120903001	2,410	904	0	0	3,314
	22120903002	2,410	904	0	0	3,314
	27000902013	1,80,000	3,00,000	3,00,000	74,000	8,54,000
22250228200070100 19VN						
	27000902013	91,000	65,000	53,000	0	2,09,000

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22250228200071101111VN						
	02130903007	8,500	6,000	6,000	3,000	23,500
	09010903013	2,125	1,625	1,625	1,250	6,625
	09030903002	2,125	1,625	1,625	1,250	6,625
	09030903003	2,125	1,625	1,625	1,250	6,625
	09050903008	2,125	1,625	1,625	1,250	6,625
22250228200071301311VN						
	02130903007	2,000	1,500	1,500	1,000	6,000
	09010903013	250	250	250	250	1,000
	09030903002	250	250	250	250	1,000
	09030903003	250	250	250	250	1,000
	09050903008	250	250	250	250	1,000
22250228200071301321VN						
	02130903007	11,000	8,500	8,500	5,000	33,000
	09010904001	10,000	6,500	6,500	5,000	28,000
22250228200071301331VN						
	09010904001	7,300	5,000	5,000	3,700	21,000
22250228200071400001VN						
	02130903007	10,000	6,000	6,000	2,000	24,000
	09010903013	3,000	2,500	2,500	2,000	10,000
	09030903002	3,000	2,500	2,500	2,000	10,000
	09030903003	3,000	2,500	2,500	2,000	10,000
	09050903008	3,000	2,500	2,500	2,000	10,000
22250228200072400001VN						
	09010904001	11,900	8,500	8,500	5,100	34,000

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
34350410300050100 18VN						
	06010903007	289	280	280	211	1,060
	06010903008	337	240	240	163	980
	06010903009	337	240	240	163	980
	06010903010	337	240	240	163	980
	06010903017	337	240	240	163	980
	06010903023	337	240	240	163	980
	06010903026	337	240	240	163	980
	06010904002	337	240	240	163	980
	06010904004	337	240	240	163	980
	06010904005	337	240	240	163	980
	06020903001	337	240	240	163	980
	06020903002	337	240	240	163	980
	06020903003	337	240	240	163	980
	06020903005	337	240	240	163	980
	06020903006	337	240	240	163	980
	06020904001	337	240	240	163	980
	06030903001	337	240	240	163	980
	06030903003	337	240	240	163	980
	06030903004	337	240	240	163	980
	06030904002	337	240	240	163	980
	06040903001	337	240	240	163	980
	06040903002	337	240	240	163	980
	06040903004	337	240	240	163	980
	06060903001	337	240	240	163	980

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Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06060903002	337	240	240	163	980
	06060903003	337	240	240	163	980
	06060903004	337	240	240	163	980
	06060903005	337	240	240	163	980
	06060903006	337	240	240	163	980
	06070903001	337	240	240	163	980
	06070903003	337	240	240	163	980
	06070903004	337	240	240	163	980
	06070903006	337	240	240	163	980
	06070903007	337	240	240	163	980
	06070903008	337	240	240	163	980
	06070903009	337	240	240	163	980
	06070903010	337	240	240	163	980
	06070903013	337	240	240	163	980
	06080903001	337	240	240	163	980
	06080903002	337	240	240	163	980
	06080903003	337	240	240	163	980
	06080903004	337	240	240	163	980
	06080903007	337	240	240	163	980
	06080903009	337	240	240	163	980
	06090903001	337	240	240	163	980
	06090903002	337	240	240	163	980
	06090903003	337	240	240	163	980
	06090903004	337	240	240	163	980
	06090903005	337	240	240	163	980

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Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06090903006	337	240	240	163	980
	06090903007	337	240	240	163	980
	06100903001	337	240	240	163	980
	06100903002	337	240	240	163	980
	06100903005	337	240	240	163	980
	06100903006	337	240	240	163	980
	06100903007	337	240	240	163	980
	06100903010	337	240	240	163	980
	06100903015	337	240	240	163	980
	06100903017	337	240	240	163	980
	06110903001	337	240	240	163	980
	06110903002	337	240	240	163	980
	06110903006	337	240	240	163	980
	06120903001	337	240	240	163	980
	06120903002	337	240	240	163	980
	06120903003	337	240	240	163	980
	06120903004	337	240	240	163	980
	06130903001	337	240	240	163	980
	06130903002	337	240	240	163	980
	06140903001	337	240	240	163	980
	06140903002	337	240	240	163	980
	06140903003	337	240	240	163	980
	06140903005	337	240	240	163	980
	06150903001	337	240	240	163	980
	06150903002	337	240	240	163	980

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06150903003	337	240	240	163	980
	06150903004	337	240	240	163	980
	06150903006	337	240	240	163	980
	06150904001	337	240	240	163	980
	06160903001	337	240	240	163	980
	06160903002	337	240	240	163	980
	06160903003	337	240	240	163	980
	06160903004	337	240	240	163	980
	06160903005	337	240	240	163	980
	06160903006	337	240	240	163	980
	06160903007	337	240	240	163	980
	06160903008	337	240	240	163	980
	06160903010	337	240	240	163	980
	06160903011	337	240	240	163	980
	06160903012	337	240	240	163	980
	06160903013	337	240	240	163	980
	06160903025	337	240	240	163	980
	06160903028	337	240	240	163	980
	06170903001	337	240	240	163	980
	06170903004	337	240	240	163	980
	06170903005	337	240	240	163	980
	06170903006	337	240	240	163	980
	06170903007	337	240	240	163	980
	06170903008	337	240	240	163	980
	06180903001	337	240	240	163	980

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06180903002	337	240	240	163	980
	06180903003	337	240	240	163	980
	06180904001	337	240	240	163	980
	06180904002	337	240	240	163	980
	06180904003	337	240	240	163	980
	07010903001	35,000	25,000	0	0	60,000
34350410300050100 19VN						
	06010903007	88	0	51	0	139
	06010903008	88	0	51	0	139
	06010903009	88	0	51	0	139
	06010903010	88	0	51	0	139
	06010903017	88	0	51	0	139
	06010904002	88	0	51	0	139
	06010904004	88	0	51	0	139
	06020903001	88	0	51	0	139
	06020903002	88	0	51	0	139
	06020903003	88	0	51	0	139
	06020904001	88	0	51	0	139
	06030903001	88	0	51	0	139
	06030903003	88	0	51	0	139
	06030903004	88	0	51	0	139
	06030904002	88	0	51	0	139
	06040903001	88	0	51	0	139
	06040903002	88	0	51	0	139
	06060903001	88	0	51	0	139

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Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06060903002	88	0	51	0	139
	06060903003	88	0	51	0	139
	06060903004	88	0	51	0	139
	06060903005	88	0	51	0	139
	06060903006	88	0	51	0	139
	06070903001	88	0	51	0	139
	06070903003	88	0	51	0	139
	06070903004	88	0	51	0	139
	06070903006	88	0	51	0	139
	06070903007	88	0	51	0	139
	06070903008	88	0	51	0	139
	06070903009	88	0	51	0	139
	06070903010	88	0	51	0	139
	06070903013	88	0	51	0	139
	06080903001	88	0	51	0	139
	06080903002	88	0	51	0	139
	06080903003	88	0	51	0	139
	06080903004	88	0	51	0	139
	06080903007	88	0	51	0	139
	06080903009	88	0	51	0	139
	06090903001	88	0	51	0	139
	06090903002	88	0	51	0	139
	06090903003	88	0	51	0	139
	06090903004	88	0	51	0	139
	06090903005	88	0	51	0	139

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06090903006	88	0	51	0	139
	06090903007	88	0	51	0	139
	06100903001	88	0	51	0	139
	06100903002	88	0	51	0	139
	06100903005	88	0	51	0	139
	06100903006	88	0	51	0	139
	06100903007	88	0	51	0	139
	06100903015	88	0	51	0	139
	06100903017	88	0	51	0	139
	06110903001	88	0	51	0	139
	06110903002	88	0	51	0	139
	06110903006	88	0	51	0	139
	06120903001	88	0	51	0	139
	06120903002	88	0	51	0	139
	06120903003	88	0	51	0	139
	06120903004	88	0	51	0	139
	06130903001	88	0	51	0	139
	06130903002	88	0	51	0	139
	06140903001	88	0	51	0	139
	06140903002	88	0	51	0	139
	06140903003	88	0	51	0	139
	06140903005	88	0	51	0	139
	06150903001	88	0	51	0	139
	06150903002	88	0	51	0	139
	06150903003	88	0	51	0	139

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Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06150903004	88	0	51	0	139
	06150903006	88	0	51	0	139
	06150904001	88	0	51	0	139
	06160903001	88	0	51	0	139
	06160903002	88	0	51	0	139
	06160903003	88	0	51	0	139
	06160903004	88	0	51	0	139
	06160903005	88	0	51	0	139
	06160903006	390	0	155	0	545
	06160903007	88	0	51	0	139
	06160903008	88	0	51	0	139
	06160903010	88	0	51	0	139
	06160903011	88	0	51	0	139
	06160903012	88	0	51	0	139
	06160903025	88	0	51	0	139
	06160903028	88	0	51	0	139
	06170903001	88	0	51	0	139
	06170903004	88	0	51	0	139
	06170903005	88	0	51	0	139
	06170903006	88	0	51	0	139
	06170903007	88	0	51	0	139
	06170903008	88	0	51	0	139
	06180903001	88	0	51	0	139
	06180903002	88	0	51	0	139
	06180903003	88	0	51	0	139

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06180904001	88	0	51	0	139
	06180904002	88	0	51	0	139
	06180904003	88	0	51	0	139
	07010903001	0	6,250	0	0	6,250
3454021110005010018VN						
	27000902004	11,43,000	11,43,000	9,80,000	0	32,66,000
3454021110005010019VN						
	27000902004	1,42,000	1,42,000	1,24,000	0	4,08,000
3454021110005110111VN						
	27000902004	70,000	70,000	60,000	0	2,00,000
3454021110005130131VN						
	27000902004	2,400	2,400	2,200	0	7,000
3454021110005130132VN						
	27000902004	92,000	92,000	81,000	0	2,65,000
3454021110005130133VN						
	27000902004	11,000	10,000	10,000	9,000	40,000
3454021110005240000VN						
	27000902004	5,000	5,000	5,000	5,000	20,000
3454021110005260000VN						
	27000902004	8,22,000	8,22,000	7,05,000	0	23,49,000
		1,00,00,58,800	98,50,65,400	81,22,29,900	67,34,65,300	3,47,08,19,400